

AGENDA
SOUTH PLACER FIRE DISTRICT
BOARD OF DIRECTORS
February 14, 2018

Closed Session recommended at 6:30 p.m.: Staff recommends closed session to discuss upcoming contract negotiations with the Sacramento Firefighters Local 522, Day staff and SPFAOA. (Agency designated representatives: Chris Gibson, Gary Grenfell and Dave Harris (Pursuant to Govt. Code § 54957.6.))

1. 7:00 p.m. Regular Session **(Station 17, Portable Conference/Training Room)**

2. Flag Salute

3. Public Comment

4. Special Presentation: None

5. Closed Session Report on action taken and votes of the Board

6. Consent Agenda (Single Motion Needed)

All matters listed under the Consent Agenda are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items unless a member of the Board of Directors, audience, or staff requests a specific item to be removed from the Consent Agenda for separate action. Any item removed will be considered after the motion to approve the Consent Agenda.

A. Approval of the Agenda

B. Approval of the Minutes

C. Authorization of Deposits to South Placer Accounts:

Ambulance	\$ 126,555.75
So. Placer Mitigation Fees	23,623.90
Loomis Mitigation Fees	10,397.82
Plans/Inspections	7,590.54
Cell Tower Leases	9,302.12
Workers Comp. 4850 Reimbursements	9,380.56
Shop Repairs Revenue	1,239.77
OES Reimbursements	125,155.37
1993 Spartan Sold	5,000.00
Refunds/Reimbursements/Rebates	<u>2,377.62</u>

TOTAL South Placer Fire Deposits \$ 320,623.45

D. Approval of the February 2018 Expenditures from South Placer Accounts: \$ 506,285.99

E. Personnel Items

Separations: None

Promotions: None

Reassignments: None

New Hires: None

Interns/Volunteers: None

7. Old Business: None

8. New Business:

- A. SPFD 2016/17 Fire Fee Annual Report and Five Year Report: Staff recommends review and approval by Resolution of the Fiscal Year 2016/17 South Placer Fire District Fire Fee Annual Report and Five Year Report. PG#34
- B. LFPD 2016/17 Fire Fee Annual Report and Five Year Report: Staff recommends review and approval by Resolution of the Fiscal year 2016/17 Loomis Fire District Fire Fee Annual Report and Five Year Report. PG#47
- C. Fiscal Year 2017/18 Second Quarter Budget Report: Chief recommends a short presentation on the status of the Fiscal Year 2017/18 budget. PG#59
- D. Fiscal Year 2017/18 District Goals Update: Staff recommends discussion and action to establish the 2017/18 goals. PG#65
- E. 2nd Quarter 2017/18 Response Time Report: The Chief recommends review and discussion on the quarterly response times. PG#67

9. Information and Discussion

- A. Placer County Fire Service Issues: The Chief recommends discussion on the latest developments in Placer County Fire Service Delivery System and consolidation efforts countywide. PG#78
- B. Equitable Response/Excessive Response Fee: Chief recommends discussion on recent discussions with developers regarding equitable response/excessive responses to facilities. PG#79

10. Correspondence

11. Chief's Report

12. Functions

13. Board/Staff Comments

14. Future Agenda Items

15. Adjournment

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User Date: 2/8/2018

South Placer Fire District
CHECKBOOK REGISTER REPORT
Bank Reconciliation

Page: 1
User ID: kmedeiros

Ranges:	From:	To:	From:	To:
Checkbook ID	First	Last	Number	First
Description	First	Last	Date	1/1/2018
User-Defined 1	First	Last	Type	Check

Sorted By: Number
Include Trx: Reconciled, Unreconciled

* Voided transaction ^ Cleared amount is different than posted amount

Checkbook ID	Description	User-Defined 1	Current Balance
Number	Date	Type Paid To/Rcvd From	Reconciled Origin Payment Deposit
PLACER COUNTY	County Of Placer		\$4,385,904.30
23360	1/12/2018	CHK SPFAOA	No PMTRX00001215 \$108.93
23361	1/26/2018	CHK SOUTH PLACER FIREFIGHTERS	No PMTRX00001215 \$1,160.10
23362	1/26/2018	CHK SPFAOA	No PMTRX00001215 \$108.93
23363	1/12/2018	CHK SOUTH PLACER FIREFIGHTERS	No PMTRX00001215 \$1,160.10
23364	1/12/2018	CHK Voya Financial Trust Co.	No PMTRX00001215 \$8,155.21
23365	1/26/2018	CHK Voya Financial Trust Co.	No PMTRX00001215 \$8,155.21
23366	1/4/2018	CHK TASC/ Total Admin Service	No PMTRX00001215 \$2,228.29
23367	1/19/2018	CHK TASC/ Total Admin Service	No PMTRX00001215 \$2,228.29
23368	2/1/2018	CHK TASC/ Total Admin Service	No PMTRX00001215 \$2,262.14
23369	2/8/2018	CHK SPFAOA	No PMTRX00001215 \$108.93
23370	2/8/2018	CHK Voya Financial Trust Co.	No PMTRX00001215 \$8,174.44
23371	2/8/2018	CHK SOUTH PLACER FIREFIGHTERS	No PMTRX00001215 \$1,160.10
23373	2/8/2018	CHK P.E.R.S	No PMTRX00001218 \$73,484.84
23374	2/8/2018	CHK PRINCIPAL MUTUAL	No PMTRX00001218 \$6,093.77
23375	2/8/2018	CHK TASC/ Total Admin Service	No PMTRX00001218 \$213.54
23376	2/8/2018	CHK AFLAC	No PMTRX00001218 \$547.92
23377	2/8/2018	CHK NGLIC C/O Superior Vision Se	No PMTRX00001218 \$774.97
23378	2/8/2018	CHK U.S. Bank NA Minnesota (PARS	No PMTRX00001219 \$140,000.00
18 Transaction(s)			\$256,125.71 \$0.00

WELLS FARGO OP	Wells Fargo Operating Account		\$12,235.75
23395	1/19/2018	CHK Blake, Esther E	No PMCHK00000757 \$360.00
23396	1/19/2018	CHK Bourke, Holly	No PMCHK00000757 \$840.00
23397	1/19/2018	CHK Byer, Robert J	No PMCHK00000757 \$880.00
23398	1/19/2018	CHK Cooney, Kevin	No PMCHK00000757 \$360.00
23399	1/19/2018	CHK Colley, Hunter	No PMCHK00000757 \$320.00
23400	1/19/2018	CHK Mercer, Alexander W	No PMCHK00000757 \$920.00
23401	1/19/2018	CHK Orbea, Dyllon	No PMCHK00000757 \$480.00
23402	1/19/2018	CHK PHILLIPS, DOUG	No PMCHK00000757 \$980.00
23403	1/19/2018	CHK Paulino, Angel R	No PMCHK00000757 \$1,160.00
23404	1/19/2018	CHK Rydell, Anthony	No PMCHK00000757 \$240.00
23405	1/19/2018	CHK Thomas, Tyler	No PMCHK00000757 \$180.00
23406	1/19/2018	CHK Vought, Jon G	No PMCHK00000757 \$920.00
23407	1/24/2018	CHK ACCOUNTING & ASSOC SOFTWARE	No PMCHK00000758 \$412.50
23408	1/24/2018	CHK ACE HARDWARE	No PMCHK00000758 \$115.12
23409	1/24/2018	CHK AT & T / T-1 Lines	No PMCHK00000758 \$982.04
23410	1/24/2018	CHK ADVANTAGE GEAR	No PMCHK00000758 \$501.74
23411	1/24/2018	CHK AUBURN TIRE SERVICE	No PMCHK00000758 \$1,658.23
23412	1/24/2018	CHK BETTENCOURT, LAWRENCE	No PMCHK00000758 \$22.55
23413	1/24/2018	CHK BART INDUSTRIES	No PMCHK00000758 \$603.12
23414	1/24/2018	CHK CAPITAL CLUTCH & BRAKE	No PMCHK00000758 \$427.88
23415	1/24/2018	CHK Citrus Heights Saw and Mower	No PMCHK00000758 \$273.85
23416	1/24/2018	CHK Cascade Healthcare Services	No PMCHK00000758 \$175.00
23417	1/24/2018	CHK CELL ENERGY	No PMCHK00000758 \$315.42
23418	1/24/2018	CHK CIT Technology Fin Serv. Inc	No PMCHK00000758 \$913.59
23419	1/24/2018	CHK DAWSON OIL	No PMCHK00000758 \$666.60
23420	1/24/2018	CHK De Lage Landen Financial Ser	No PMCHK00000758 \$319.11
23421	1/24/2018	CHK FASIS	No PMCHK00000758 \$90,322.00
23422	1/24/2018	CHK FOLSOM LAKE FORD	No PMCHK00000758 \$275.00

South Placer Fire District
 CHECKBOOK REGISTER REPORT
 Bank Reconciliation

Checkbook ID	Description	User-Defined 1	Current Balance			
Number	Date	Type	Paid To/Rcvd From	Reconciled Origin	Payment	Deposit
23423	1/24/2018	CHK	Fuller, Devin	No	PMCHK00000758	\$8.20
23424	1/24/2018	CHK	Fuller, Sean	No	PMCHK00000758	\$348.00
23425	1/24/2018	CHK	Gold Country Water	No	PMCHK00000758	\$140.00
23426	1/24/2018	CHK	Hunt and Sons, Inc	No	PMCHK00000758	\$2,608.11
23427	1/24/2018	CHK	HARRIS INDUSTRIAL GASES	No	PMCHK00000758	\$610.68
23428	1/24/2018	CHK	Interstate Products, INC	No	PMCHK00000758	\$177.00
23429	1/24/2018	CHK	JRB Pest and Sanitation	No	PMCHK00000758	\$520.00
23430	1/24/2018	CHK	Kronos Inc	No	PMCHK00000758	\$322.50
23431	1/24/2018	CHK	LIFE ASSIST	No	PMCHK00000758	\$4,463.25
23432	1/24/2018	CHK	Mission Uniform Services	No	PMCHK00000758	\$150.20
23433	1/24/2018	CHK	MEEEKS LUMBER	No	PMCHK00000758	\$15.07
23434	1/24/2018	CHK	MLC Hydro Testing	No	PMCHK00000758	\$34.65
23435	1/24/2018	CHK	North Bay Pensions, LLC	No	PMCHK00000758	\$2,500.00
23436	1/24/2018	CHK	National Benefit Services, L	No	PMCHK00000758	\$500.00
23437	1/24/2018	CHK	NETWORK DESIGN ASSOC	No	PMCHK00000758	\$1,137.50
23438	1/24/2018	CHK	PG & E	No	PMCHK00000758	\$5,552.99
23439	1/24/2018	CHK	PLACER CO. DEPT. OF PUBLIC W	No	PMCHK00000758	\$240.00
23440	1/24/2018	CHK	PLACER COUNTY WATER	No	PMCHK00000758	\$882.85
23441	1/24/2018	CHK	RESCUE TRAINING INSTITUTE	No	PMCHK00000758	\$138.70
23442	1/24/2018	CHK	Recology Auburn Placer	No	PMCHK00000758	\$853.26
23443	1/24/2018	CHK	Roberts Company, Inc	No	PMCHK00000758	\$2,206.50
23444	1/24/2018	CHK	ROCKLIN HYDRAULICS	No	PMCHK00000758	\$56.39
23445	1/24/2018	CHK	Rob Shipley Construction	No	PMCHK00000758	\$403.50
23446	1/24/2018	CHK	Sutter Medical Foundation	No	PMCHK00000758	\$268.00
23447	1/24/2018	CHK	SAN JUAN WATER	No	PMCHK00000758	\$1,020.64
23448	1/24/2018	CHK	Sign Masters	No	PMCHK00000758	\$2,338.13
23449	1/24/2018	CHK	Consolidated Communications	No	PMCHK00000758	\$2,975.45
23450	1/24/2018	CHK	SAMBA Holdings Inc	No	PMCHK00000758	\$69.16
23451	1/24/2018	CHK	Sprint	No	PMCHK00000758	\$123.28
23452	1/24/2018	CHK	TIFCO INDUSTRIES	No	PMCHK00000758	\$315.57
23453	1/24/2018	CHK	US Bank Corporate Payment Sy	No	PMCHK00000758	\$15,083.78
23454	1/24/2018	CHK	VOYAGER	No	PMCHK00000758	\$473.64
23455	1/24/2018	CHK	Verizon Wireless	No	PMCHK00000758	\$1,074.35
23456	1/24/2018	CHK	Veritiv Operating Company	No	PMCHK00000758	\$907.64
23457	1/24/2018	CHK	WESTERN PLACER COUNTY FIRE C	No	PMCHK00000758	\$360.00
23458	1/24/2018	CHK	WITTMAN ENTERPRISES, LLC	No	PMCHK00000758	\$8,597.41
23459	1/24/2018	CHK	Western Placer Waste Managem	No	PMCHK00000758	\$21.00
23460	1/24/2018	CHK	Wildgoose, Thomas	No	PMCHK00000758	\$200.00
23461	1/24/2018	CHK	ZEP MANUFACTURING CO.	No	PMCHK00000758	\$171.09
23462	1/24/2018	CHK	Blake, Esther E	No	PMCHK00000759	\$200.00
23463	1/24/2018	CHK	Gavrilyuk, Lyubov D	No	PMCHK00000759	\$200.00
23464	1/24/2018	CHK	PHILLIPS, DOUG	No	PMCHK00000759	\$1,200.00
23465	1/24/2018	CHK	Sisk, Warren	No	PMCHK00000759	\$200.00
23466	1/24/2018	CHK	Thomas, Tyler	No	PMCHK00000759	\$200.00
23467	2/7/2018	CHK	AT & T	No	PMCHK00000760	\$141.26
23468	2/7/2018	CHK	AT & T / T-1 Lines	No	PMCHK00000760	\$831.61
23469	2/7/2018	CHK	Anthem Blue Cross	No	PMCHK00000760	\$170.28
23470	2/7/2018	CHK	Arrow International, Inc	No	PMCHK00000760	\$2,101.44
23471	2/7/2018	CHK	BURTONS FIRE APPARATUS	No	PMCHK00000760	\$1,670.93
23472	2/7/2018	CHK	BART INDUSTRIES	No	PMCHK00000760	\$1,745.48
23473	2/7/2018	CHK	CAPITAL CLUTCH & BRAKE	No	PMCHK00000760	\$1,857.46
23474	2/7/2018	CHK	Cascade Healthcare Services	No	PMCHK00000760	\$175.00
23475	2/7/2018	CHK	CUMMINS Pacific, LLC	No	PMCHK00000760	\$963.35
23476	2/7/2018	CHK	CIT Technology Fin Serv. Inc	No	PMCHK00000760	\$913.59
23477	2/7/2018	CHK	DAWSON OIL	No	PMCHK00000760	\$637.41
23478	2/7/2018	CHK	De Lage Landen Financial Ser	No	PMCHK00000760	\$319.85
23479	2/7/2018	CHK	Davis, John T.	No	PMCHK00000760	\$336.24
23480	2/7/2018	CHK	Forte Holdings, Inc	No	PMCHK00000760	\$9,000.00
23481	2/7/2018	CHK	Gold Country Water	No	PMCHK00000760	\$107.50
23482	2/7/2018	CHK	HI-TECH	No	PMCHK00000760	\$670.49
23483	2/7/2018	CHK	INLAND BUSINESS SYSTEMS	No	PMCHK00000760	\$48.26
23484	2/7/2018	CHK	Interwest Consulting Group	No	PMCHK00000760	\$1,614.93

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South Placer Fire District
 CHECKBOOK REGISTER REPORT
 Bank Reconciliation

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 User ID: kmedeiros

Checkbook ID	Description	User-Defined 1	Current Balance			
Number	Date	Type	Paid To/Rcvd From	Reconciled Origin	Payment	Deposit
23485	2/7/2018	CHK	Kingsley Bogard, LLP	No PMCHK00000760	\$1,341.00	
23486	2/7/2018	CHK	Kaiser Foundation Health Pla	No PMCHK00000760	\$2,763.83	
23487	2/7/2018	CHK	KP Research Services, INC	No PMCHK00000760	\$12,081.75	
23488	2/7/2018	CHK	LIFE ASSIST	No PMCHK00000760	\$1,098.35	
23489	2/7/2018	CHK	Lionakis	No PMCHK00000760	\$15,670.00	
23490	2/7/2018	CHK	Lehr Auto Electric	No PMCHK00000760	\$152.39	
23491	2/7/2018	CHK	Mission Uniform Services	No PMCHK00000760	\$113.11	
23492	2/7/2018	CHK	PHYSIO CONTROL	No PMCHK00000760	\$355.54	
23493	2/7/2018	CHK	Purchase Power	No PMCHK00000760	\$194.04	
23494	2/7/2018	CHK	Quill Corporation	No PMCHK00000760	\$358.48	
23495	2/7/2018	CHK	Recology Auburn Placer	No PMCHK00000760	\$627.30	
23496	2/7/2018	CHK	City of Roseville	No PMCHK00000760	\$7,536.12	
23497	2/7/2018	CHK	R & T Electric	No PMCHK00000760	\$3,285.00	
23498	2/7/2018	CHK	Ribeiro, Linda	No PMCHK00000760	\$308.28	
23499	2/7/2018	CHK	Romans Upholstery	No PMCHK00000760	\$1,447.87	
23500	2/7/2018	CHK	Neal, Susan E	No PMCHK00000760	\$101.92	
23501	2/7/2018	CHK	SOLO FIRE CONTROL	No PMCHK00000760	\$270.06	
23502	2/7/2018	CHK	SIERRA SAFETY COMPANY	No PMCHK00000760	\$48.05	
23503	2/7/2018	CHK	SACRAMENTO TRUCK CENTER	No PMCHK00000760	\$1,046.79	
23504	2/7/2018	CHK	SCOTTS PPE RECON	No PMCHK00000760	\$308.88	
23505	2/7/2018	CHK	Thomson Reuters - West	No PMCHK00000760	\$139.00	
23506	2/7/2018	CHK	UNDERWRITERS LABORATORIES	No PMCHK00000760	\$3,250.25	
23507	2/7/2018	CHK	VOYAGER	No PMCHK00000760	\$184.06	
23508	2/7/2018	CHK	Valley Clinical and Consulti	No PMCHK00000760	\$2,700.00	
23509	2/7/2018	CHK	WITTMAN ENTERPRISES, LLC	No PMCHK00000760	\$3,940.89	
23510	2/7/2018	CHK	Bourke, Holly	No PMCHK00000761	\$240.00	
23511	2/7/2018	CHK	Byer, Robert J	No PMCHK00000761	\$180.00	
23512	2/7/2018	CHK	Cooney, Kevin	No PMCHK00000761	\$180.00	
23513	2/7/2018	CHK	Colley, Hunter	No PMCHK00000761	\$360.00	
23514	2/7/2018	CHK	Mercer, Alexander W	No PMCHK00000761	\$300.00	
23515	2/7/2018	CHK	Paulino, Angel R	No PMCHK00000761	\$360.00	
23516	2/7/2018	CHK	Rydell, Anthony	No PMCHK00000761	\$120.00	
23517	2/7/2018	CHK	Vought, Jon G	No PMCHK00000761	\$300.00	
123	Transaction(s)				\$250,160.28	\$0.00
141	Total Transaction(s)					

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South Placer Fire District
CHECK DISTRIBUTION REPORT
Payables Management

Page: 1
User ID: kmedeiros

Ranges:	From:	To:	From:	To:
Vendor ID	First	Last	Checkbook ID	PLACER COUNTY
Vendor Name	First	Last	Check Number	First
Check Date	1/1/2018	2/8/2018		WELLS FARGO OP Last

Sorted By: Checkbook ID

Distribution Types Included: PURCH

Vendor ID	Vendor Name	Checkbook ID	Check Number	Check Date	Check Amount
Voucher Number	Invoice Number	Original Voucher Amount			
S233 26952	SPFAOA DUES PP 14 WE Type Account PURCH 0-000-0218-000	PLACER COUNTY EE DUES PP 14 Description Union Dues Payable	23360 \$108.93	1/12/2018 Debit \$108.93	\$108.93 Credit \$0.00
S194 26951	SOUTH PLACER FIREFIGHTERS UNION DUES PP15 Type Account PURCH 0-000-0218-000	PLACER COUNTY EE Union Dues PP 15 Description Union Dues Payable	23361 \$1,160.10	1/26/2018 Debit \$1,160.10	\$1,160.10 Credit \$0.00
S233 26953	SPFAOA PP 15 DUES Type Account PURCH 0-000-0218-000	PLACER COUNTY EE Union Dues PP 15 Description Union Dues Payable	23362 \$108.93	1/26/2018 Debit \$108.93	\$108.93 Credit \$0.00
S194 26950	SOUTH PLACER FIREFIGHTERS PP14 DUES WE Type Account PURCH 0-000-0218-000	PLACER COUNTY EE Union Dues PP14 Description Union Dues Payable	23363 \$1,160.10	1/12/2018 Debit \$1,160.10	\$1,160.10 Credit \$0.00
V125 26954	Voya Financial Trust Co. DEF COMP PP 14 WE Type Account PURCH 0-000-0214-000	PLACER COUNTY EE DEF COMP PP 14 Description 457 Deferred Comp. Payable	23364 \$8,155.21	1/12/2018 Debit \$8,155.21	\$8,155.21 Credit \$0.00
V125 26955	Voya Financial Trust Co. DEF COMP PP 15 Type Account PURCH 0-000-0214-000	PLACER COUNTY EE DEF COMP PP15 Description 457 Deferred Comp. Payable	23365 \$8,155.21	1/26/2018 Debit \$8,155.21	\$8,155.21 Credit \$0.00
T160 26956	TASC/ Total Admin Service MR/DC PP 14 Type Account PURCH 0-000-0216-000 PURCH 0-000-1550-000	PLACER COUNTY PP 14 MR/DC Description Flexible Benefits Payable Agency Share Insurance	23366 \$2,228.29	1/4/2018 Debit \$754.97 \$1,473.32	\$2,228.29 Credit \$0.00 \$0.00
T160 26957	TASC/ Total Admin Service MR/DC PP 14 WE Type Account PURCH 0-000-0216-000 PURCH 0-000-1550-000	PLACER COUNTY MR/DC PP 15 Description Flexible Benefits Payable Agency Share Insurance	23367 \$2,228.29	1/19/2018 Debit \$754.97 \$1,473.32	\$2,228.29 Credit \$0.00 \$0.00
T160 26958	TASC/ Total Admin Service MR/DC PP 16 Type Account	PLACER COUNTY MR/DC PP 16 Description	23368 \$2,262.14	2/1/2018 Debit	\$2,262.14 Credit

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South Placer Fire District
 CHECK DISTRIBUTION REPORT
 Payables Management

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 User ID: kmedeiros

Vendor ID	Vendor Name	Checkbook ID	Check Number	Check Date	Check Amount
Voucher Number	Invoice Number	Original Voucher Amount			
	PURCH 0-000-0216-000	Flexible Benefits Payable		\$754.97	\$0.00
	PURCH 0-000-1550-000	Agency Share Insurance		\$1,507.17	\$0.00
S233 26959	SPFAOA	PLACER COUNTY	23369	2/8/2018	\$108.93
	PP 16 UNION DUES	Union Dues PP 16	\$108.93		
	Type Account	Description		Debit	Credit
	PURCH 0-000-0218-000	Union Dues Payable		\$108.93	\$0.00
V125 26960	Voya Financial Trust Co.	PLACER COUNTY	23370	2/8/2018	\$8,174.44
	DEF COMP PP 16	Def Comp PP 16	\$8,174.44		
	Type Account	Description		Debit	Credit
	PURCH 0-000-0214-000	457 Deferred Comp. Payable		\$8,174.44	\$0.00
S194 26961	SOUTH PLACER FIREFIGHTERS	PLACER COUNTY	23371	2/8/2018	\$1,160.10
	UNION DUES PP 16	Union Dues PP 16	\$1,160.10		
	Type Account	Description		Debit	Credit
	PURCH 0-000-0218-000	Union Dues Payable		\$1,160.10	\$0.00
P101 26992	P.E.R.S	PLACER COUNTY	23373	2/8/2018	\$73,484.84
	2/2018	Feb 2018 Medical	\$73,484.84		
	Type Account	Description		Debit	Credit
	PURCH 0-000-0215-000	Group Insurance Payable		\$23,393.28	\$0.00
	PURCH 0-000-1550-000	Agency Share Insurance		\$37,820.25	\$0.00
	PURCH 0-000-1550-000	Agency Share Insurance		\$12,271.31	\$0.00
P159 26993	PRINCIPAL MUTUAL	PLACER COUNTY	23374	2/8/2018	\$6,093.77
	2/2018 DENTAL	Feb 2018 Dental	\$6,093.77		
	Type Account	Description		Debit	Credit
	PURCH 0-000-1550-000	Agency Share Insurance		\$6,093.77	\$0.00
T160 26994	TASC/ Total Admin Service	PLACER COUNTY	23375	2/8/2018	\$213.54
	2/2018 ADMIN FEES	2/2018 125 fees	\$213.54		
	Type Account	Description		Debit	Credit
	PURCH 0-000-0216-000	Flexible Benefits Payable		\$213.54	\$0.00
A212 26995	AFLAC	PLACER COUNTY	23376	2/8/2018	\$547.92
	2/18 AFLAC	February 2018 AFLac	\$547.92		
	Type Account	Description		Debit	Credit
	PURCH 0-000-1550-000	Agency Share Insurance		\$547.92	\$0.00
N115 26996	NGLIC C/O Superior Vision Serv	PLACER COUNTY	23377	2/8/2018	\$774.97
	2/2018 VISION	February 2018 Vision	\$774.97		
	Type Account	Description		Debit	Credit
	PURCH 0-000-1550-000	Agency Share Insurance		\$774.97	\$0.00
U115 26997	U.S. Bank NA Minnesota (PARS T	PLACER COUNTY	23378	2/8/2018	\$140,000.00
	17/18 OPEB	17/18 OPEB Contr	\$140,000.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-1551-000	OPEB Expense		\$140,000.00	\$0.00
B175	Blake, Esther E	WELLS FARGO OP	23395	1/19/2018	\$360.00

Vendor ID	Vendor Name	Checkbook ID	Check Number	Check Date	Check Amount
Voucher Number	Invoice Number	Original Voucher Amount			
26861	26861	Volunteer pay	\$360.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-1015-000	Other Payroll (Volunteer Pay)	\$360.00	\$0.00	
B251	Bourke, Holly	WELLS FARGO OP	23396	1/19/2018	\$840.00
26850	26850	Intern stipend	\$240.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-1005-000	Extra Help	\$240.00	\$0.00	
26863	26863	Volunteer pay	\$600.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-1015-000	Other Payroll (Volunteer Pay)	\$600.00	\$0.00	
B252	Byer, Robert J	WELLS FARGO OP	23397	1/19/2018	\$880.00
26851	26851	Intern stipend	\$300.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-1005-000	Extra Help	\$300.00	\$0.00	
26865	26865	Volunteer pay	\$580.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-1015-000	Other Payroll (Volunteer Pay)	\$580.00	\$0.00	
C261	Cooney, Kevin	WELLS FARGO OP	23398	1/19/2018	\$360.00
26853	26853	Intern stipend	\$360.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-1005-000	Extra Help	\$360.00	\$0.00	
C262	Colley, Hunter	WELLS FARGO OP	23399	1/19/2018	\$320.00
26852	26852	Intern stipend	\$240.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-1005-000	Extra Help	\$240.00	\$0.00	
26862	26862	Volunteer pay	\$80.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-1015-000	Other Payroll (Volunteer Pay)	\$80.00	\$0.00	
M251	Mercer, Alexander W	WELLS FARGO OP	23400	1/19/2018	\$920.00
26855	26855	Intern stipend	\$240.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-1005-000	Extra Help	\$240.00	\$0.00	
26868	26868	Volunteer pay	\$680.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-1015-000	Other Payroll (Volunteer Pay)	\$680.00	\$0.00	
O150	Orbea, Dyllon	WELLS FARGO OP	23401	1/19/2018	\$480.00
26857	26857	Intern stipend	\$180.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-1005-000	Extra Help	\$180.00	\$0.00	

Vendor ID	Vendor Name	Checkbook ID	Check Number	Check Date	Check Amount
Voucher Number	Invoice Number	Original Voucher Amount			
26867	26867	Volunteer pay	\$300.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-1015-000	Other Payroll (Volunteer Pay)	\$300.00	\$0.00	
P113	PHILLIPS, DOUG	WELLS FARGO OP	23402	1/19/2018	\$980.00
26869	26869	Volunteer pay	\$980.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-1015-000	Other Payroll (Volunteer Pay)	\$980.00	\$0.00	
P272	Paulino, Angel R	WELLS FARGO OP	23403	1/19/2018	\$1,160.00
26858	26858	Intern Stipend	\$240.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-1005-000	Extra Help	\$240.00	\$0.00	
26866	26866	Volunteer pay	\$920.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-1015-000	Other Payroll (Volunteer Pay)	\$920.00	\$0.00	
R151	Rydell, Anthony	WELLS FARGO OP	23404	1/19/2018	\$240.00
26859	26859	Intern stipend	\$240.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-1005-000	Extra Help	\$240.00	\$0.00	
T138	Thomas, Tyler	WELLS FARGO OP	23405	1/19/2018	\$180.00
26870	26870	Volunteer pay	\$180.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-1015-000	Other Payroll (Volunteer Pay)	\$180.00	\$0.00	
V156	Vought, Jon G	WELLS FARGO OP	23406	1/19/2018	\$920.00
26860	26860	Intern stipend	\$360.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-1005-000	Extra Help	\$360.00	\$0.00	
26864	26864	Volunteer pay	\$560.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-1015-000	Other Payroll (Volunteer Pay)	\$560.00	\$0.00	
A132	ACCOUNTING & ASSOC SOFTWARE	WELLS FARGO OP	23407	1/24/2018	\$412.50
26746	INV013706	Great Plains software suppor	\$412.50		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2122-001	Software Support	\$412.50	\$0.00	
A164	ACE HARDWARE	WELLS FARGO OP	23408	1/24/2018	\$115.12
26747	020786	Flame torch propane, pipe ca	\$65.96		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2222-209	2006 Ford F-550 Shop Truck	\$65.96	\$0.00	
26748	020804	Narc box keys	\$21.34		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2129-000	Office Supplies/Computer	\$21.34	\$0.00	

Vendor ID	Vendor Name	Checkbook ID	Check Number	Check Date	Check Amount
Voucher Number	Invoice Number	Original Voucher Amount			
26749	020806	Narc box keys	\$6.40		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2129-000	Office Supplies/Computer		\$6.40	\$0.00
26834	020827	Tile grout	\$4.28		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2225-003	7070 Auburn Folsom Road		\$4.28	\$0.00
26835	020834	Wash & Wax, brush	\$17.14		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2225-001	6900 Eureka Road		\$17.14	\$0.00
A168	AT & T / T-1 Lines	WELLS FARGO OP 23409		1/24/2018	\$982.04
26751	2530028549-122517	Monthly billing	\$982.04		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2037-000	Telephone		\$982.04	\$0.00
A172	ADVANTAGE GEAR	WELLS FARGO OP 23410		1/24/2018	\$501.74
26750	114031	Pants, shirt, belt, boots	\$501.74		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2133-000	Uniform Supplies		\$501.74	\$0.00
A211	AUBURN TIRE SERVICE	WELLS FARGO OP 23411		1/24/2018	\$1,658.23
26752	112797	Tires	\$1,658.23		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2222-813	2005 Spartan Hi-Tech Type One Engin		\$1,658.23	\$0.00
B110	BETTENCOURT, LAWRENCE	WELLS FARGO OP 23412		1/24/2018	\$22.55
26836	26836	Postage for headsets	\$22.55		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2131-000	Postage/Shipping		\$22.55	\$0.00
B147	BART INDUSTRIES	WELLS FARGO OP 23413		1/24/2018	\$603.12
26755	395873	Cabin air filters, wipers	\$59.08		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2222-208	2004 Ford Taurus		\$37.58	\$0.00
26756	395898	LED kit	\$40.28		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2222-209	2006 Ford F-550 Shop Truck		\$40.28	\$0.00
26757	398204	Hydraulic filters, power con	\$53.46		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2222-814	2005 Spartan Hi-Tech Type One Engin		\$53.46	\$0.00
26758	398493	Air filters	\$471.80		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2222-813	2005 Spartan Hi-Tech Type One Engin		\$471.80	\$0.00
C115	CAPITAL CLUTCH & BRAKE	WELLS FARGO OP 23414		1/24/2018	\$427.88

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Voucher Number	Invoice Number	Original Voucher Amount			
26759	1489320	Tie rod end	\$412.89		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2222-814	2005 Spartan Hi-Tech Type One Engin	\$412.89	\$0.00	
26760	1489462	Pickle fork	\$14.99		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2222-000	Automotive Repairs/Supplies	\$14.99	\$0.00	
C123 26764	Citrus Heights Saw and Mower	WELLS FARGO OP 23415		1/24/2018	\$273.85
	416979	Cut saw maintenance	\$42.50		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2225-001	6900 Eureka Road	\$42.50	\$0.00	
26765	416980	Honda Comm 0119 maintenance	\$231.35		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2225-001	6900 Eureka Road	\$231.35	\$0.00	
C147 26761	Cascade Healthcare Services LL	WELLS FARGO OP 23416		1/24/2018	\$175.00
	T40662	PALS renewal	\$175.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2024-000	ParamedicCert.EMT/CPR Cert Classes	\$175.00	\$0.00	
C204 26762	CELL ENERGY	WELLS FARGO OP 23417		1/24/2018	\$315.42
	267734	Batteries	\$315.42		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2222-000	Automotive Repairs/Supplies	\$315.42	\$0.00	
C251 26763	CIT Technology Fin Serv. Inc	WELLS FARGO OP 23418		1/24/2018	\$913.59
	31250164	Xerox copier lease - Sta 17	\$913.59		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2121-000	Copy Machine Contract/Maint.	\$913.59	\$0.00	
D101 26766	DAWSON OIL	WELLS FARGO OP 23419		1/24/2018	\$666.60
	155416	Monthly billing	\$666.60		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2124-000	Fuel & Oil	\$666.60	\$0.00	
D144 26767	De Lage Landen Financial Servi	WELLS FARGO OP 23420		1/24/2018	\$319.11
	57456202	Xerox copier lease, Sta 28	\$319.11		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2121-000	Copy Machine Contract/Maint.	\$319.11	\$0.00	
F107 26768	FASIS	WELLS FARGO OP 23421		1/24/2018	\$90,322.00
	FASIS-2017-1273	3rd Qtr 2017/18 premium	\$90,322.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-1315-000	Workmans Comp. Insurance	\$90,322.00	\$0.00	
F109 26769	FOLSOM LAKE FORD	WELLS FARGO OP 23422		1/24/2018	\$275.00
	FOTS819036	Shift cable, heatr core repa	\$275.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2222-205	2001 Ford F-350 Utility U17	\$275.00	\$0.00	

Vendor ID	Vendor Name	Checkbook ID	Check Number	Check Date	Check Amount
Voucher Number	Invoice Number	Original Voucher Amount			
F162 26839	Fuller, Devin 173395007727-0050	WELLS FARGO OP 457(b)	23423 loan overpayment refu	1/24/2018	\$8.20
	Type Account	Description		Debit	Credit
	PURCH 0-000-2030-000	Memberships/Subscriptions		\$8.20	\$0.00
F163 26872	Fuller, Sean CLASS REIMB	WELLS FARGO OP Company officer classes	23424	1/24/2018	\$348.00
	Type Account	Description		Debit	Credit
	PURCH 0-000-2040-000	Education/Training		\$348.00	\$0.00
G158 26770	Gold Country Water 0177134	WELLS FARGO OP Monthly billing - Sta 19	23425	1/24/2018	\$140.00
	Type Account	Description		Debit	Credit
	PURCH 0-000-2053-000	Food/Drink-Incident Supplies		\$49.50	\$0.00
26771	0177267	Monthly billing - Sta 17			
	Type Account	Description		Debit	Credit
	PURCH 0-000-2053-000	Food/Drink-Incident Supplies		\$44.00	\$0.00
26772	0177324	Monthly billing - Sta 20			
	Type Account	Description		Debit	Credit
	PURCH 0-000-2053-000	Food/Drink-Incident Supplies		\$23.25	\$0.00
26840	0177867	Monthly billing - Sta 19			
	Type Account	Description		Debit	Credit
	PURCH 0-000-2053-000	Food/Drink-Incident Supplies		\$23.25	\$0.00
H130 26777	Hunt and Sons, Inc 762886	WELLS FARGO OP DEF fluid, Havoline oil	23426	1/24/2018	\$2,608.11
	Type Account	Description		Debit	Credit
	PURCH 0-000-2124-001	Station 17 Fuel		\$275.74	\$0.00
26778	763812	Diesel fuel			
	Type Account	Description		Debit	Credit
	PURCH 0-000-2124-001	Station 17 Fuel		\$1,319.34	\$0.00
26779	768501	Diesel and unleaded fuel			
	Type Account	Description		Debit	Credit
	PURCH 0-000-2124-003	Station 19 Fuel		\$1,013.03	\$0.00
H141 26773	HARRIS INDUSTRIAL GASES 01733720	WELLS FARGO OP Medical oxygen	23427	1/24/2018	\$610.68
	Type Account	Description		Debit	Credit
	PURCH 0-000-2130-000	Oxygen		\$83.45	\$0.00
26774	01734069	Cylinder maintenance			
	Type Account	Description		Debit	Credit
	PURCH 0-000-2130-000	Oxygen		\$137.24	\$0.00

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Vendor ID	Vendor Name	Checkbook ID	Check Number	Check Date	Check Amount
Voucher Number	Invoice Number	Original Voucher Amount			
26775	01733719	Medical oxygen	\$150.45		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2130-000	Oxygen		\$150.45	\$0.00
26776	10734043	Cylinder maintenance	\$239.54		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2130-000	Oxygen		\$239.54	\$0.00
I133	Interstate Products, INC	WELLS FARGO OP	23428	1/24/2018	\$177.00
26780	12426	Freight	\$177.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2225-029	Station 29		\$177.00	\$0.00
J128	JRB Pest and Sanitation	WELLS FARGO OP	23429	1/24/2018	\$520.00
26781	33273	Monthly billing	\$80.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2225-006	4650 East Roseville Parkway		\$80.00	\$0.00
26782	33274	Monthly billing	\$80.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2225-016	5300 Olive Ranch Road		\$80.00	\$0.00
26783	33275	Monthly billing	\$80.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2225-001	6900 Eureka Road		\$80.00	\$0.00
26784	33277	Monthly billing	\$80.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2225-005	3505 Auburn Folsom Road		\$80.00	\$0.00
26785	33276	Monthly billing	\$80.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2225-003	7070 Auburn Folsom Road		\$80.00	\$0.00
26786	33469	Monthly billing	\$120.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2225-028	5840 Horseshoe Bar Rd		\$120.00	\$0.00
K132	Kronos Inc	WELLS FARGO OP	23430	1/24/2018	\$322.50
26787	11266412	Telestaff support	\$322.50		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2122-001	Software Support		\$322.50	\$0.00
L107	LIFE ASSIST	WELLS FARGO OP	23431	1/24/2018	\$4,463.25
26788	833310	Various supplies	\$1,522.10		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2127-000	Medical Supplies		\$1,522.10	\$0.00
26789	834308	Various supplies	\$724.12		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2127-000	Medical Supplies		\$724.12	\$0.00

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Vendor ID	Vendor Name	Checkbook ID	Check Number	Check Date	Check Amount
Voucher Number	Invoice Number	Original Voucher Amount			
26841	835796	Various medical supplies	\$2,217.03		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2127-000	Medical Supplies		\$2,217.03	\$0.00
M101	Mission Uniform Services	WELLS FARGO OP 23432		1/24/2018	\$150.20
26790	506250099	Monthly billing	\$39.64		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2042-000	Laundry Service/Shop Coveralls		\$39.64	\$0.00
26791	506351139	Monthly billing	\$27.64		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2042-000	Laundry Service/Shop Coveralls		\$27.64	\$0.00
26792	506305809	Monthly billing	\$27.64		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2042-000	Laundry Service/Shop Coveralls		\$27.64	\$0.00
26793	506398173	Monthly billing	\$27.64		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2042-000	Laundry Service/Shop Coveralls		\$27.64	\$0.00
26794	506444508	Monthly billing	\$27.64		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2042-000	Laundry Service/Shop Coveralls		\$27.64	\$0.00
M113	MEEKS LUMBER	WELLS FARGO OP 23433		1/24/2018	\$15.07
26842	1021972	Trash bags	\$15.07		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2225-028	5840 Horseshoe Bar Rd		\$15.07	\$0.00
M203	MLC Hydro Testing	WELLS FARGO OP 23434		1/24/2018	\$34.65
26795	1019	Hydrostatic testing	\$34.65		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2226-000	SCBA/Stationary comp (maint/supplie		\$34.65	\$0.00
N144	North Bay Pensions, LLC	WELLS FARGO OP 23435		1/24/2018	\$2,500.00
26843	18799	GASB 75 Report FY 2017/18	\$2,500.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2043-000	Legal/Consulting Fees		\$2,500.00	\$0.00
N145	National Benefit Services, LLC	WELLS FARGO OP 23436		1/24/2018	\$500.00
26796	630779	TPA admin fee, Loomis 457(b)	\$500.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2030-000	Memberships/Subscriptions		\$500.00	\$0.00
N226	NETWORK DESIGN ASSOC	WELLS FARGO OP 23437		1/24/2018	\$1,137.50
26797	69306	IT service	\$520.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2122-001	Software Support		\$520.00	14 Credit \$0.00

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Voucher Number	Invoice Number	Original Voucher Amount			
26798	69369	IT service	\$617.50		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2122-001	Software Support	\$617.50	\$0.00	
P111	PG & E	WELLS FARGO OP 23438	1/24/2018	\$5,552.99	
26799	26799	Monthly billing	\$23.04		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2027-028	Station 28	\$23.04	\$0.00	
26800	26800	Monthly billing	\$5,529.95		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2027-001	6900 Eureka Road	\$1,744.92	\$0.00	
	PURCH 0-000-2027-003	7070 Auburn Folsom Road	\$1,221.59	\$0.00	
	PURCH 0-000-2027-005	3505 Auburn Folsom Road	\$463.70	\$0.00	
	PURCH 0-000-2027-006	4650 East Rsvl. Parkway	\$613.54	\$0.00	
	PURCH 0-000-2027-016	Station 16 5300 Olive Ranch Road	\$763.76	\$0.00	
	PURCH 0-000-2027-028	Station 28	\$685.01	\$0.00	
	PURCH 0-000-2027-029	Station 29	\$37.43	\$0.00	
P118	PLACER CO. DEPT. OF PUBLIC WKS	WELLS FARGO OP 23439	1/24/2018	\$240.00	
26844	19575	Traffic signal maintenance	\$240.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2225-003	7070 Auburn Folsom Road	\$240.00	\$0.00	
P125	PLACER COUNTY WATER	WELLS FARGO OP 23440	1/24/2018	\$882.85	
26801	26801	11/2/17-1/3/18	\$559.21		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2041-001	Water - Station #17	\$559.21	\$0.00	
26802	26802	10/24/17-12/26/17	\$88.26		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2041-005	Water - Station #20	\$88.26	\$0.00	
26803	26803	10/24/17-12/26/17	\$70.62		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2041-028	Water - Station #28	\$70.62	\$0.00	
26804	26804	10/24/17-12/26/17	\$70.62		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2041-028	Water - Station #28	\$70.62	\$0.00	
26805	26805	10/24/17-12/26/17	\$94.14		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2041-028	Water - Station #28	\$94.14	\$0.00	
R114	RESCUE TRAINING INSTITUTE	WELLS FARGO OP 23441	1/24/2018	\$138.70	
26845	9570	BLS/CPR provider manuals	\$138.70		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2038-000	Training Supplies	\$138.70	\$0.00	

Vendor ID	Vendor Name	Checkbook ID	Check Number	Check Date	Check Amount
Voucher Number	Invoice Number	Original Voucher Amount			
R129 26806	Recology Auburn Placer 56472525	WELLS FARGO OP Monthly billing - Sta 19	23442 \$30.38	1/24/2018	\$853.26
	Type Account	Description		Debit	Credit
	PURCH 0-000-2026-000	Garbage		\$30.38	\$0.00
26807	56472517	Monthly billing - Sta 20	\$30.38		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2026-000	Garbage		\$30.38	\$0.00
26808	56367220	Monthly billing - Sta 15	\$30.38		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2026-000	Garbage		\$30.38	\$0.00
26809	56368657	Monthly billing - Sta 16	\$30.38		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2026-000	Garbage		\$30.38	\$0.00
26810	56366685	Quarterly billing - Sta 28	\$225.96		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2026-000	Garbage		\$225.96	\$0.00
26811	56366875	Monthly billing - Sta 17	\$505.78		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2026-000	Garbage		\$505.78	\$0.00
R150 26848	Roberts Company, Inc 308427A	WELLS FARGO OP Badges	23443 \$2,206.50	1/24/2018	\$2,206.50
	Type Account	Description		Debit	Credit
	PURCH 0-000-2133-000	Uniform Supplies		\$2,206.50	\$0.00
R153 26812	ROCKLIN HYDRAULICS 269672-001	WELLS FARGO OP Hi pressure power steer line	23444 \$56.39	1/24/2018	\$56.39
	Type Account	Description		Debit	Credit
	PURCH 0-000-2222-000	Automotive Repairs/Supplies		\$56.39	\$0.00
R167 26846	Rob Shipley Construction 7175	WELLS FARGO OP Bathroom fan repair	23445 \$270.00	1/24/2018	\$403.50
	Type Account	Description		Debit	Credit
	PURCH 0-000-2225-001	6900 Eureka Road		\$270.00	\$0.00
26847	7176	Office ceiling light repair	\$133.50		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2225-001	6900 Eureka Road		\$133.50	\$0.00
S006 26820	Sutter Medical Foundation 951-952-953	WELLS FARGO OP Physicals	23446 \$117.00	1/24/2018	\$268.00
	Type Account	Description		Debit	Credit
	PURCH 0-000-2045-000	Pre-Employment Physicals/Background		\$117.00	\$0.00
26821	947	Physicals	\$50.00		
	Type Account	Description		Debit	Credit

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Vendor ID	Vendor Name	Checkbook ID	Check Number	Check Date	Check Amount
Voucher Number	Invoice Number	Original Voucher Amount			
	PURCH 0-000-2045-000	Pre-Employment Physicals/Background		\$50.00	\$0.00
26822	949-950	Physicals		\$101.00	
	Type Account	Description		Debit	Credit
	PURCH 0-000-2045-000	Pre-Employment Physicals/Background		\$101.00	\$0.00
S107	SAN JUAN WATER	WELLS FARGO OP 23447		1/24/2018	\$1,020.64
26814	26814	10/20/17-12/20/17		\$607.84	
	Type Account	Description		Debit	Credit
	PURCH 0-000-2041-006	Water - Station #15		\$607.84	\$0.00
26815	26815	10/16/17-12/14/17		\$240.12	
	Type Account	Description		Debit	Credit
	PURCH 0-000-2041-016	Water-Station 16 Olive Ranch		\$240.12	\$0.00
26816	26816	10/3/17-12/4/17		\$172.68	
	Type Account	Description		Debit	Credit
	PURCH 0-000-2041-001	Water - Station #17		\$172.68	\$0.00
S278	Sign Masters	WELLS FARGO OP 23448		1/24/2018	\$2,338.13
26817	26817	Station sign changed to SPFD		\$1,995.00	
	Type Account	Description		Debit	Credit
	PURCH 0-000-2225-028	5840 Horseshoe Bar Rd		\$1,995.00	\$0.00
26818	26818	Station sign update		\$343.13	
	Type Account	Description		Debit	Credit
	PURCH 0-000-2225-029	Station 29		\$343.13	\$0.00
S282	Consolidated Communications In	WELLS FARGO OP 23449		1/24/2018	\$2,975.45
26837	26837	Monthly billing		\$152.63	
	Type Account	Description		Debit	Credit
	PURCH 0-000-2037-000	Telephone		\$152.63	\$0.00
26838	26838	Monthly billing		\$2,822.82	
	Type Account	Description		Debit	Credit
	PURCH 0-000-2037-001	6900 Eureka Road		\$1,484.47	\$0.00
	PURCH 0-000-2037-003	7070 Auburn Folsom Road		\$450.46	\$0.00
	PURCH 0-000-2037-005	3505 Auburn Folsom Road		\$43.23	\$0.00
	PURCH 0-000-2037-006	4650 East Rsvl. Parkway		\$427.33	\$0.00
	PURCH 0-000-2037-016	Station 16 Olive Ranch		\$417.33	\$0.00
S286	SAMBA Holdings Inc	WELLS FARGO OP 23450		1/24/2018	\$69.16
26813	INV00047256	Driver record monitoring		\$69.16	
	Type Account	Description		Debit	Credit
	PURCH 0-000-2023-000	Employee Physicals & Wellness		\$69.16	\$0.00
S298	Sprint	WELLS FARGO OP 23451		1/24/2018	\$123.28
26819	467197811-122	Monthly billing		\$123.28	
	Type Account	Description		Debit	Credit
	PURCH 0-000-2037-000	Telephone		\$123.28	\$0.00

Vendor ID	Vendor Name	Checkbook ID	Check Number	Check Date	Check Amount
Voucher Number	Invoice Number	Original Voucher Amount			
T117 26823	TIFCO INDUSTRIES 71315488	WELLS FARGO OP	23452	1/24/2018	\$315.57
	Type Account	Description		Debit	Credit
	PURCH 0-000-2222-000	Various fittings & hardware Automotive Repairs/Supplies		\$315.57	\$0.00
U109 26824	US Bank Corporate Payment Syst 26824	WELLS FARGO OP	23453	1/24/2018	\$15,083.78
	Type Account	Description		Debit	Credit
	PURCH 0-000-2030-000	Memberships/Subscriptions		\$100.00	\$0.00
	PURCH 0-000-2037-000	Telephone		\$198.37	\$0.00
	PURCH 0-000-2038-000	Training Supplies		\$566.28	\$0.00
	PURCH 0-000-2039-000	Business/Conference		\$665.83	\$0.00
	PURCH 0-000-2040-000	Education/Training		\$6,631.64	\$0.00
	PURCH 0-000-2053-000	Food/Drink-Incident Supplies		\$337.25	\$0.00
	PURCH 0-000-2122-002	T-1 Support		\$698.32	\$0.00
	PURCH 0-000-2124-000	Fuel & Oil		\$355.81	\$0.00
	PURCH 0-000-2128-000	Miscellaneous Supplies		\$25.14	\$0.00
	PURCH 0-000-2129-000	Office Supplies/Computer		\$819.30	\$0.00
	PURCH 0-000-2131-000	Postage/Shipping		\$27.00	\$0.00
	PURCH 0-000-2133-000	Uniform Supplies		\$108.86	\$0.00
	PURCH 0-000-2135-000	Misc. Firefighting Equip/Supplies		\$1,376.76	\$0.00
	PURCH 0-000-2221-000	Radio Repair		\$1,880.18	\$0.00
	PURCH 0-000-2222-000	Automotive Repairs/Supplies		\$317.73	\$0.00
	PURCH 0-000-2225-000	Station Maintenance		\$167.50	\$0.00
	PURCH 0-000-2225-001	6900 Eureka Road		\$191.98	\$0.00
	PURCH 0-000-2523-000	Printing/Outside Services		\$21.27	\$0.00
	PURCH 0-000-4456-000	Facilities		\$425.10	\$0.00
	PURCH 0-000-4465-021	Furniture/Audio Visual Equip		\$169.46	\$0.00
V102 26828	VOYAGER 869149567752	WELLS FARGO OP	23454	1/24/2018	\$473.64
	Type Account	Description		Debit	Credit
	PURCH 0-000-2124-000	Fuel & Oil		\$473.64	\$0.00
V114 26826	Verizon Wireless 9799012410	WELLS FARGO OP	23455	1/24/2018	\$1,074.35
	Type Account	Description		Debit	Credit
	PURCH 0-000-2037-000	Telephone		\$42.14	\$0.00
26827	9799012456	Monthly billing		\$1,032.21	
	Type Account	Description		Debit	Credit
	PURCH 0-000-2037-000	Telephone		\$1,032.21	\$0.00
V123 26825	Veritiv Operating Company 628-33063130	WELLS FARGO OP	23456	1/24/2018	\$907.64
	Type Account	Description		Debit	Credit
	PURCH 0-000-2225-001	6900 Eureka Road		\$907.64	\$0.00
W104 26849	WESTERN PLACER COUNTY FIRE CHI 26849	WELLS FARGO OP	23457	1/24/2018	\$360.00
	Type Account	Description		Debit	Credit
	PURCH 0-000-2030-000	Memberships/Subscriptions		\$360.00	\$0.00
W121	WITTMAN ENTERPRISES, LLC	WELLS FARGO OP	23458	1/24/2018	\$8,597.41

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Voucher Number	Invoice Number	Original Voucher Amount			
26831	1710046	October 2017 billing service	\$3,576.05		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2025-000	Ambulance Billing Services		\$3,576.05	\$0.00
26832	1711046	November 2017 billing servic	\$5,021.36		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2025-000	Ambulance Billing Services		\$5,021.36	\$0.00
W176 26829	Western Placer Waste Managemen	WELLS FARGO OP 23459		1/24/2018	\$21.00
	34-02378840	Waste disposal	\$21.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2026-000	Garbage		\$21.00	\$0.00
W178 26830	Wildgoose, Thomas	WELLS FARGO OP 23460		1/24/2018	\$200.00
	973133	Paramedic recertification	\$200.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2024-000	ParamedicCert.EMT/CPR Cert Classes		\$200.00	\$0.00
Z101 26833	ZEP MANUFACTURING CO.	WELLS FARGO OP 23461		1/24/2018	\$171.09
	9003189425	ID red liquid	\$171.09		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2222-000	Automotive Repairs/Supplies		\$171.09	\$0.00
B175 26875	Blake, Esther E	WELLS FARGO OP 23462		1/24/2018	\$200.00
	UNIFORM PAY	Uniform pay	\$200.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2017-000	Uniform /Cell Phone Allowance		\$200.00	\$0.00
G163 26877	Gavrilyuk, Lyubov D	WELLS FARGO OP 23463		1/24/2018	\$200.00
	UNIFORM PAY	Uniform pay	\$200.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2017-000	Uniform /Cell Phone Allowance		\$200.00	\$0.00
P113 26873	PHILLIPS, DOUG	WELLS FARGO OP 23464		1/24/2018	\$1,200.00
	LG PAY	LG Pay	\$1,000.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-1016-000	Volunteer Length of Service Award		\$1,000.00	\$0.00
26874	UNIFORM PAY	Uniform pay	\$200.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2017-000	Uniform /Cell Phone Allowance		\$200.00	\$0.00
S032 26876	Sisk, Warren	WELLS FARGO OP 23465		1/24/2018	\$200.00
	UNIFORM PAY	Uniform pay	\$200.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2017-000	Uniform /Cell Phone Allowance		\$200.00	\$0.00
T138 26878	Thomas, Tyler	WELLS FARGO OP 23466		1/24/2018	\$200.00
	UNIFORM PAY	Uniform pay	\$200.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2017-000	Uniform /Cell Phone Allowance		\$200.00	\$0.00

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Voucher Number	Invoice Number	Original Voucher Amount			
A163 26880	AT & T X01252018 Type Account PURCH 0-000-2037-000	WELLS FARGO OP Monthly billing Description Telephone	23467 \$141.26	2/7/2018 Debit \$141.26	\$141.26 Credit \$0.00
A168 26881	AT & T / T-1 Lines 2530028549-012518 Type Account PURCH 0-000-2037-000	WELLS FARGO OP Monthly billing Description Telephone	23468 \$831.61	2/7/2018 Debit \$831.61	\$831.61 Credit \$0.00
A177 26949	Anthem Blue Cross 99264666E Type Account PURCH 0-000-2025-000	WELLS FARGO OP Ambulance refund Description Ambulance Billing Services	23469 \$170.28	2/7/2018 Debit \$170.28	\$170.28 Credit \$0.00
A194 26879	Arrow International, Inc 95436668 Type Account PURCH 0-000-2127-000	WELLS FARGO OP EZ-IO Needles, Power Driver Description Medical Supplies	23470 \$2,101.44	2/7/2018 Debit \$2,101.44	\$2,101.44 Credit \$0.00
B138 26888	BURTONS FIRE APPARATUS S39354 Type Account PURCH 0-000-2222-813	WELLS FARGO OP Tank level sending unit Description 2005 Spartan Hi-Tech Type One Engin	23471 \$158.36	2/7/2018 Debit \$158.36	\$1,670.93 Credit \$0.00
26889	S39473 Type Account PURCH 0-000-2222-813	Indicator lights Description 2005 Spartan Hi-Tech Type One Engin	\$196.83	Debit \$196.83	Credit \$0.00
26890	S39581 Type Account PURCH 0-000-2222-813	3.0 check valve Description 2005 Spartan Hi-Tech Type One Engin	\$626.84	Debit \$626.84	Credit \$0.00
26962	S39747 Type Account PURCH 0-000-2222-813	Valve service kits Description 2005 Spartan Hi-Tech Type One Engin	\$688.90	Debit \$688.90	Credit \$0.00
B147 26882	BART INDUSTRIES 402131 Type Account PURCH 0-000-2120-000 PURCH 0-000-2222-813	WELLS FARGO OP Car wash, filters, headlight Description Cleaning/Maintenance Supplies 2005 Spartan Hi-Tech Type One Engin	23472 \$730.44	2/7/2018 Debit \$10.49 \$719.95	\$1,745.48 Credit \$0.00 \$0.00
26883	402398 Type Account PURCH 0-000-2222-504	Oil filter Description 2002 Horton Freightliner FL-50 Amb	\$19.39	Debit \$19.39	Credit \$0.00
26884	403683 Type Account PURCH 0-000-2222-506	Brake rotors and pads Description 2012 F-350 Ambulance	\$392.34	Debit \$392.34	Credit \$0.00

Vendor ID	Vendor Name	Checkbook ID	Check Number	Check Date	Check Amount
Voucher Number	Invoice Number	Original Voucher Amount			
26885	403889	Brake caliper bolts, filters	\$102.35		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2222-506	2012 F-350 Ambulance	\$102.35	\$0.00	
26886	404683	Brake rotor and pads	\$492.17		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2222-507	2017 Ford E450 Medix Type III	\$492.17	\$0.00	
26887	404769	10-24 tap, grease	\$8.79		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2222-000	Automotive Repairs/Supplies	\$8.79	\$0.00	
C115	CAPITAL CLUTCH & BRAKE	WELLS FARGO OP 23473		2/7/2018	\$1,857.46
26891	1491783	Tie rod ends	\$412.89		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2222-818	2004 Spartan HiTec	\$412.89	\$0.00	
26892	1491889	Purge kit	\$74.49		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2222-813	2005 Spartan Hi-Tech Type One Engin	\$74.49	\$0.00	
26893	1495312	Pressure protect check valve	\$82.35		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2222-813	2005 Spartan Hi-Tech Type One Engin	\$82.35	\$0.00	
26894	1495812	Brake chambers, spindle wash	\$430.22		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2222-810	1997 HME Weststates Fire Engine E16	\$430.22	\$0.00	
26963	1496720	Brake drum, relined shoe	\$857.51		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2222-810	1997 HME Weststates Fire Engine E16	\$857.51	\$0.00	
C147	Cascade Healthcare Services LL	WELLS FARGO OP 23474		2/7/2018	\$175.00
26964	T41263	PALS renewal	\$175.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2024-000	ParamedicCert.EMT/CPR Cert Classes	\$175.00	\$0.00	
C233	CUMMINS Pacific, LLC	WELLS FARGO OP 23475		2/7/2018	\$963.35
26896	023-6383	Coolant	\$623.16		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2222-000	Automotive Repairs/Supplies	\$623.16	\$0.00	
26897	023-6558	Coolant	\$208.55		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2222-000	Automotive Repairs/Supplies	\$208.55	\$0.00	
26898	023-6943	Fuel filter hsg, sealing was	\$131.64		
	Type Account	Description	Debit	Credit	

Vendor ID	Vendor Name	Checkbook ID	Check Number	Check Date	Check Amount
Voucher Number	Invoice Number	Original Voucher Amount			
	PURCH 0-000-2222-504	2002 Horton Freightliner FL-50	Amb	\$131.64	\$0.00
C251 26895	CIT Technology Fin Serv. Inc 31388998	WELLS FARGO OP	23476	2/7/2018	\$913.59
	Type Account	Xerox copier lease - Sta 17	\$913.59	Debit	Credit
	PURCH 0-000-2121-000	Copy Machine Contract/Maint.		\$913.59	\$0.00
D101 26965	DAWSON OIL 163715	WELLS FARGO OP	23477	2/7/2018	\$637.41
	Type Account	Monthly billing	\$637.41	Debit	Credit
	PURCH 0-000-2124-000	Fuel & Oil		\$637.41	\$0.00
D144 26900	De Lage Landen Financial Servi 57837100	WELLS FARGO OP	23478	2/7/2018	\$319.85
	Type Account	Xerox copier lease - Sta 28	\$319.85	Debit	Credit
	PURCH 0-000-2121-000	Copy Machine Contract/Maint.		\$319.85	\$0.00
D156 26899	Davis, John T. 26899	WELLS FARGO OP	23479	2/7/2018	\$336.24
	Type Account	Expedited plan review refund	\$336.24	Debit	Credit
	PURCH 0-000-8193-011	Fees For Service & Cost Recovery Ch		\$336.24	\$0.00
F234 26966	Forte Holdings, Inc 01093558	WELLS FARGO OP	23480	2/7/2018	\$9,000.00
	Type Account	Annual subscription	\$9,000.00	Debit	Credit
	PURCH 0-000-2127-000	Medical Supplies		\$9,000.00	\$0.00
G158 26901	Gold Country Water 0178075	WELLS FARGO OP	23481	2/7/2018	\$107.50
	Type Account	Monthly billing - Sta 15	\$40.50	Debit	Credit
	PURCH 0-000-2053-000	Food/Drink-Incident Supplies		\$40.50	\$0.00
26902	0178076	Monthly billing - Sta 17	\$56.50	Debit	Credit
	Type Account	Description		\$56.50	\$0.00
	PURCH 0-000-2053-000	Food/Drink-Incident Supplies			
26903	0178272	Monthly billing - Sta 20	\$10.50	Debit	Credit
	Type Account	Description		\$10.50	\$0.00
	PURCH 0-000-2053-000	Food/Drink-Incident Supplies			
H116 26904	HI-TECH 159524	WELLS FARGO OP	23482	2/7/2018	\$670.49
	Type Account	Transfer case shift sensors	\$152.31	Debit	Credit
	PURCH 0-000-2222-813	2005 Spartan Hi-Tech Type One Engin		\$152.31	\$0.00
26905	159632	Multi-gauge	\$518.18	Debit	Credit
	Type Account	Description		\$518.18	\$0.00
	PURCH 0-000-2222-813	2005 Spartan Hi-Tech Type One Engin			
I121	INLAND BUSINESS SYSTEMS	WELLS FARGO OP	23483	2/7/2018	\$48.26

Vendor ID	Vendor Name	Checkbook ID	Check Number	Check Date	Check Amount
Voucher Number	Invoice Number	Original Voucher Amount			
26906	IN98818	Excess copies - Xerox contra	\$48.26		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2121-000	Copy Machine Contract/Maint.	\$48.26	\$0.00	
I134 26907	Interwest Consulting Group 38104	WELLS FARGO OP Monthly billing	23484 \$1,614.93	2/7/2018	\$1,614.93
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2043-001	Prevention Consulting Fees	\$1,614.93	\$0.00	
K127 26909	Kingsley Bogard, LLP 24499	WELLS FARGO OP Legal services	23485 \$1,341.00	2/7/2018	\$1,341.00
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2010-000	Labor Legal Fees	\$1,341.00	\$0.00	
K130 26908	Kaiser Foundation Health Plan 201729879584600	WELLS FARGO OP Ambulance refund	23486 \$2,763.83	2/7/2018	\$2,763.83
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2025-000	Ambulance Billing Services	\$2,763.83	\$0.00	
K135 26910	KP Research Services, INC 2157	WELLS FARGO OP Background check	23487 \$1,000.00	2/7/2018	\$12,081.75
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2045-000	Pre-Employment Physicals/Background	\$1,000.00	\$0.00	
26911	2158	Background check	\$1,038.15		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2045-000	Pre-Employment Physicals/Background	\$1,038.15	\$0.00	
26912	2159	Background check	\$1,043.60		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2045-000	Pre-Employment Physicals/Background	\$1,043.60	\$0.00	
26913	2160	Background check	\$1,000.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2045-000	Pre-Employment Physicals/Background	\$1,000.00	\$0.00	
26914	2161	Background check	\$1,000.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2045-000	Pre-Employment Physicals/Background	\$1,000.00	\$0.00	
26915	2162	Background check	\$1,000.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2045-000	Pre-Employment Physicals/Background	\$1,000.00	\$0.00	
26916	2163	Background check	\$1,000.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2045-000	Pre-Employment Physicals/Background	\$1,000.00	\$0.00	
26917	2164	Background check	\$1,000.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2045-000	Pre-Employment Physicals/Background	\$1,000.00	\$0.00	

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Voucher Number	Invoice Number	Original Voucher Amount			
26918	2165	Background check	\$1,000.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2045-000	Pre-Employment Physicals/Background	\$1,000.00	\$0.00	
26919	2166	Background check	\$1,000.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2045-000	Pre-Employment Physicals/Background	\$1,000.00	\$0.00	
26920	2167	Background check	\$1,000.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2045-000	Pre-Employment Physicals/Background	\$1,000.00	\$0.00	
26967	2176	Background check	\$1,000.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2045-000	Pre-Employment Physicals/Background	\$1,000.00	\$0.00	
L107	LIFE ASSIST	WELLS FARGO OP 23488	2/7/2018	\$1,098.35	
26923	836542	Various medical supplies	\$1,041.51		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2127-000	Medical Supplies	\$1,041.51	\$0.00	
26924	837607	Bandages	\$56.84		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2127-000	Medical Supplies	\$56.84	\$0.00	
L108	Lionakis	WELLS FARGO OP 23489	2/7/2018	\$15,670.00	
26925	67140	Services 6/16/2017-12/15/17	\$15,670.00		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-4520-022	Station 15 Schematic Design	\$15,670.00	\$0.00	
L122	Lehr Auto Electric	WELLS FARGO OP 23490	2/7/2018	\$152.39	
26921	SI10051	Battery switch	\$84.20		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2222-813	2005 Spartan Hi-Tech Type One Engin	\$84.20	\$0.00	
26922	SI10708	12V cont solenoid	\$68.19		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2222-813	2005 Spartan Hi-Tech Type One Engin	\$68.19	\$0.00	
M101	Mission Uniform Services	WELLS FARGO OP 23491	2/7/2018	\$113.11	
26968	506487291	Shop laundry	\$30.19		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2042-000	Laundry Service/Shop Coveralls	\$30.19	\$0.00	
26969	506533043	Shop laundry	\$27.64		
	Type Account	Description	Debit	Credit	
	PURCH 0-000-2042-000	Laundry Service/Shop Coveralls	\$27.64	\$0.00	

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Voucher Number	Invoice Number	Original Voucher Amount			
26970	506580544	Shop laundry	\$27.64		
Type	Account	Description	Debit	Credit	
PURCH	0-000-2042-000	Laundry Service/Shop Coveralls	\$27.64	\$0.00	
26971	506626949	Shop laundry	\$27.64		
Type	Account	Description	Debit	Credit	
PURCH	0-000-2042-000	Laundry Service/Shop Coveralls	\$27.64	\$0.00	
P115	PHYSIO CONTROL	WELLS FARGO OP	23492	2/7/2018	\$355.54
26927	118004275	Battery pack	\$355.54		
Type	Account	Description	Debit	Credit	
PURCH	0-000-2127-000	Medical Supplies	\$355.54	\$0.00	
P269	Purchase Power	WELLS FARGO OP	23493	2/7/2018	\$194.04
26928	26928	Postage meter refill	\$194.04		
Type	Account	Description	Debit	Credit	
PURCH	0-000-2131-000	Postage/Shipping	\$194.04	\$0.00	
Q004	Quill Corporation	WELLS FARGO OP	23494	2/7/2018	\$358.48
26929	3989866	Label tape, W-2s, envelopes	\$115.04		
Type	Account	Description	Debit	Credit	
PURCH	0-000-2129-000	Office Supplies/Computer	\$115.04	\$0.00	
26930	4246992	Binder	\$29.80		
Type	Account	Description	Debit	Credit	
PURCH	0-000-2129-000	Office Supplies/Computer	\$29.80	\$0.00	
26931	4250150	Binders, index tabs	\$142.67		
Type	Account	Description	Debit	Credit	
PURCH	0-000-2129-000	Office Supplies/Computer	\$142.67	\$0.00	
26932	4254075	Index tabs	\$11.36		
Type	Account	Description	Debit	Credit	
PURCH	0-000-2129-000	Office Supplies/Computer	\$11.36	\$0.00	
26933	4254164	Binders	\$59.61		
Type	Account	Description	Debit	Credit	
PURCH	0-000-2129-000	Office Supplies/Computer	\$59.61	\$0.00	
R129	Recology Auburn Placer	WELLS FARGO OP	23495	2/7/2018	\$627.30
26973	56925795	Monthly billing - Sta15	\$30.38		
Type	Account	Description	Debit	Credit	
PURCH	0-000-2026-000	Garbage	\$30.38	\$0.00	
26974	56927221	Monthly billing - Sta 16	\$30.38		
Type	Account	Description	Debit	Credit	
PURCH	0-000-2026-000	Garbage	\$30.38	\$0.00	
26975	56925449	Monthly billing - Sta 17	\$505.78		
Type	Account	Description	Debit	Credit	
PURCH	0-000-2026-000	Garbage	\$505.78	\$0.00	

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Voucher Number	Invoice Number	Original Voucher Amount			
26976	56938087	Monthly billing - Sta 19	\$30.38		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2026-000	Garbage		\$30.38	\$0.00
26977	56938079	Monthly billing - Sta 20	\$30.38		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2026-000	Garbage		\$30.38	\$0.00
R134	City of Roseville	WELLS FARGO OP	23496	2/7/2018	\$7,536.12
26937	AR66236	November 2017 services	\$3,656.14		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2043-001	Prevention Consulting Fees		\$3,656.14	\$0.00
26938	AR66235	December 2017 services	\$3,879.98		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2043-001	Prevention Consulting Fees		\$3,879.98	\$0.00
R146	R & T Electric	WELLS FARGO OP	23497	2/7/2018	\$3,285.00
26934	12347	Electrical work - Sta 16	\$2,950.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2225-016	5300 Olive Ranch Road		\$2,950.00	\$0.00
26972	12349	Exterior lights repair	\$335.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2225-028	5840 Horseshoe Bar Rd		\$335.00	\$0.00
R168	Ribeiro, Linda	WELLS FARGO OP	23498	2/7/2018	\$308.28
26935	17-348132	Ambulance refund	\$308.28		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2025-000	Ambulance Billing Services		\$308.28	\$0.00
R169	Romans Upholstery	WELLS FARGO OP	23499	2/7/2018	\$1,447.87
26936	50003013	Hose bed cover	\$1,447.87		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2222-000	Automotive Repairs/Supplies		\$1,447.87	\$0.00
S041	Neal, Susan E	WELLS FARGO OP	23500	2/7/2018	\$101.92
26926	17-388100	Ambulance refund	\$101.92		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2025-000	Ambulance Billing Services		\$101.92	\$0.00
S127	SOLON FIRE CONTROL	WELLS FARGO OP	23501	2/7/2018	\$270.06
26942	5711980	6 mos inspect Ansul kit syst	\$135.03		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2225-016	5300 Olive Ranch Road		\$135.03	\$0.00
26943	5711993	6 mos inspect Ansul kit syst	\$135.03		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2225-003	7070 Auburn Folsom Road		\$135.03	\$0.00

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Voucher Number	Invoice Number	Original Voucher Amount			
S130	SIERRA SAFETY COMPANY	WELLS FARGO OP	23502	2/7/2018	\$48.05
26941	IN88908	Address sign, post, hardware	\$48.05		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2123-000	Fire Prevention Supplies		\$48.05	\$0.00
S163	SACRAMENTO TRUCK CENTER	WELLS FARGO OP	23503	2/7/2018	\$1,046.79
26939	F009714029:01	Drag light, brake pads, roto	\$439.59		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2222-504	2002 Horton Freightliner FL-50 Amb		\$439.59	\$0.00
26978	F009712658:01	Water pump, thermostat, etc	\$317.12		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2222-504	2002 Horton Freightliner FL-50 Amb		\$317.12	\$0.00
26979	F009714083:01	Oil seal, gasket, nozzle	\$97.45		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2222-504	2002 Horton Freightliner FL-50 Amb		\$97.45	\$0.00
26980	F009715622:01	Axle lock washer	\$55.55		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2222-504	2002 Horton Freightliner FL-50 Amb		\$55.55	\$0.00
26981	F009715976:01	Disk brake rotor	\$137.08		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2222-504	2002 Horton Freightliner FL-50 Amb		\$137.08	\$0.00
S213	SCOTTS PPE RECON	WELLS FARGO OP	23504	2/7/2018	\$308.88
26940	33708	Disinfectant concentrate 1 g	\$308.88		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2228-000	Turnout Clothing Maint.		\$308.88	\$0.00
T105	Thomson Reuters - West	WELLS FARGO OP	23505	2/7/2018	\$139.00
26945	837583024	Annual subscription	\$139.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2030-000	Memberships/Subscriptions		\$139.00	\$0.00
U102	UNDERWRITERS LABORATORIES	WELLS FARGO OP	23506	2/7/2018	\$3,250.25
26946	72020233788	Ladder testing, aerial inspe	\$3,250.25		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2222-000	Automotive Repairs/Supplies		\$3,250.25	\$0.00
V102	VOYAGER	WELLS FARGO OP	23507	2/7/2018	\$184.06
26983	869149567804	Monthly billing	\$184.06		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2124-000	Fuel & Oil		\$184.06	\$0.00
V122	Valley Clinical and Consulting	WELLS FARGO OP	23508	2/7/2018	\$2,700.00
26947	4011	Pre-employment evaluations	\$900.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2045-000	Pre-Employment Physicals/Background		\$900.00	\$0.00

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Voucher Number	Invoice Number	Original Voucher Amount			
26982	4015	Pre-employment evaluations	\$1,800.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2045-000	Pre-Employment Physicals/Background		\$1,800.00	\$0.00
W121	WITTMAN ENTERPRISES, LLC	WELLS FARGO OP	23509	2/7/2018	\$3,940.89
26948	1712046	December services	\$3,940.89		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2025-000	Ambulance Billing Services		\$3,940.89	\$0.00
B251	Bourke, Holly	WELLS FARGO OP	23510	2/7/2018	\$240.00
26984	JAN STIPENDS	Jan 2018 Stipends	\$240.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-1005-000	Extra Help		\$240.00	\$0.00
B252	Byer, Robert J	WELLS FARGO OP	23511	2/7/2018	\$180.00
26985	JAN STIPENDS	Jan 2018 stipends	\$180.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-1005-000	Extra Help		\$180.00	\$0.00
C261	Cooney, Kevin	WELLS FARGO OP	23512	2/7/2018	\$180.00
26987	JAN 2018 STIPENDS	Jan 2018 stipends	\$180.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-1005-000	Extra Help		\$180.00	\$0.00
C262	Colley, Hunter	WELLS FARGO OP	23513	2/7/2018	\$360.00
26986	JAN 2018 STIPENDS	Jan 2018 stipends	\$360.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-1005-000	Extra Help		\$360.00	\$0.00
M251	Mercer, Alexander W	WELLS FARGO OP	23514	2/7/2018	\$300.00
26988	JAN 2018 STIPENDS	Jan 2018 stipends	\$300.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-1005-000	Extra Help		\$300.00	\$0.00
P272	Paulino, Angel R	WELLS FARGO OP	23515	2/7/2018	\$360.00
26989	JAN 2018 STIPENDS	Jan 2018 stipends	\$360.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-1005-000	Extra Help		\$360.00	\$0.00
R151	Rydell, Anthony	WELLS FARGO OP	23516	2/7/2018	\$120.00
26990	JAN 2018 STIPENDS	Jan 2018 stipends	\$120.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-1005-000	Extra Help		\$120.00	\$0.00
V156	Vought, Jon G	WELLS FARGO OP	23517	2/7/2018	\$300.00
26991	JAN 2018 STIPENDS	Jan 2018 stipends	\$300.00		
	Type Account	Description		Debit	Credit
	PURCH 0-000-1005-000	Extra Help		\$300.00	\$0.00

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Voucher Number	Invoice Number		Original Voucher Amount		

SOUTH PLACER FIRE DISTRICT
BOARD OF DIRECTORS
Regular Board Meeting Minutes
December 13th, 2017

REGULAR BUSINESS

The South Placer Fire District Board of Directors regular meeting was called to order on Wednesday, January 10th, 2018 at 7:00 p.m. by President, Gary Grenfell.

Present:

President, Gary Grenfell
Chris Gibson, Vice President
Sean Mullin, Clerk
Terri Ryland, Director
Tom Millward, Director
Russ Kelley, Director
Dave Harris, Director

Absent:

None

Staff in Attendance:

Fire Chief, Eric Walder
Deputy Fire Chief, Karl Fowler
Board Secretary, Kathy Medeiros
Captain, Matt Van Voltinburg
Firefighter, David Volk

Special Presentation: None

Public Comment: None

Report from Closed Session: None

Consent Agenda: Director Ryland made a motion to approve the consent agenda; seconded by Director Gibson Carried

Ayes: Grenfell, Harris, Gibson, Millward, Kelley, Ryland, Mullin Noes: None Abstain: None
Absent: None

OLD BUSINESS

CalPERS Contract Amendment Merger: Staff recommends review and discussion on the merger of the Loomis Fire District Retirement contracts into the South Placer Fire District CalPERS contract. The CalPERS merger evaluation was completed by a CalPERS actuary and the Resolution of Intention to merge was approved at the December meeting along with a disclosure of costs to merge the retirement plans. The District will need to discuss the final impact of the contract merger and then approve the Final Resolution approving the contract amendment.

Director Gibson made a motion to approve the Resolution No. 6-2017/18 authorizing an amendment to the contract between the Board of Administration, CalPERS and the Board of

Directors of the South Placer Fire District. The motion was seconded by Director Ryland.
Carried

Roll Call:

Ayes: Harris, Gibson, Millward, Kelley, Ryland, Mullin, Grenfell Noes: None Abstain: None
Absent: None

2017/18 Ambulance Rate Review: Staff recommends review and approval on the current ambulance rate schedule and proposed increase. Staff recommends action on the proposed rate increase and corresponding ordinance. Chief Walder explained that ambulance costs and fees are reviewed annually and presented to the Board. Ambulance rates were last changed in 2016. He continued that he recommends a 10% increase for 2017/18 to offset increasing costs of delivering ALS transport services to the community. This increase is partly due to SB524 which was signed into law and will reduce ambulance revenue by approximately \$60,000. It was noted that AMR currently charges \$1,850 per transport versus South Placer proposed rate of \$1923.30. Loomis Fire jurisdiction is under contract with AMR for ambulance service. Chief Walder noted that any approved increase would require a 30 day notice and the new rate would be in effect February 12, 2018.

Director Gibson made a motion to approve Ordinance No. 1-2017/18 revising the District's Schedule of Fees and charges for Certain Emergency Medical Services. The motion received a second by Director Mullin. Carried

Roll Call:

Ayes: Harris, Gibson, Kelley, Ryland, Mullin, Grenfell Noes: None Abstain: Millward
Absent: None

NEW BUSINESS

2016/17 Loomis Fire District Special Tax Report: Staff recommends review and discussion of the Fiscal Year 2016/17 Fire Suppression and Protection Special Tax Report completed December 2017. The Districts Special Tax Administrator, SCI, prepared the report of the LFD Special Tax which includes a brief history of the special tax and summarizes the parcel tax submittal to the County, expenditures for the Fiscal Year 2016/17, and projections for current fiscal year 2017/18. The Fire Districts Special Tax Revenues for 2016/17 were \$421,180.02.

Director Kelley made a motion to approve the Fiscal Year 2016/17 Fire Suppression and Protection Special Tax Report. The motion received a second by Director Gibson. Carried

Ayes: Harris, Gibson, Kelley, Ryland, Mullin, Grenfell, Millward Noes: None Abstain: None
Absent: None

2016/17 South Placer Fire District Special Tax Report: Staff recommends review and approval of the Fiscal Year 2016/17 Fire Suppression and Protection Special Tax Report completed December 2017. The Districts Special Tax Administrator, SCI, prepared the report of the SPFD Special Tax which includes a brief history of the special tax and summarizes the parcel tax submittal to the County, expenditures for the fiscal year 2016/17, and projections for current fiscal year 2017/18. The Fire Districts Special Tax Revenues for 2016/17 were \$689,414.

Director Ryland made a motion to approve the Fiscal Year 2016/17 Fire Suppression and Protection Special Tax Report. The motion received a second by Director Gibson. Carried

Ayes: Harris, Gibson, Kelley, Ryland, Mullin, Grenfell, Millward Noes: None Abstain: None
Absent: None

INFORMATION AND DISCUSSION

Placer County Fire Service Issues: Chief Walder recommended discussion on the latest developments in Placer County Fire Service delivery system and consolidation efforts countywide. He noted that both he and Deputy Chief Fowler attended a Special Task Force for the four Districts suffering financially. He continued that while he supports their discussion there remains lots of work to repair the financially strapped Districts. At this time, the four special Districts are discussing consolidation. Chief Walder noted that an AB tax rate exchange is necessary although not likely to happen. The next meeting is planned for January 23 in Tahoe to further discuss the issue with the County.

Correspondence: Multiple letters and cards of gratitude from residents in Napa, Santa Rosa, Rohnert Park, Windsor for the help during the Northern California wildfires. The PARS fund account statement from the month of October. A letter from the Placer County Grand Jury disclosing the release of the Final Report from the 2016/17 Grand Jury Report.

Chief's Report:

- A structure fire off of South Lake Circle occurred with two rooms well involved. C Shift responded with a great stop using ventilation with simultaneous interior attack.
- Two strike teams were deployed to Los Angeles for the Thomas Incident and were demobilized before Christmas.
- WPCFCA Captains Academy had three employees attend for valuable training and are looking to make this an annual event.
- The Safer Grant hiring will include an academy in February with eight candidates receiving conditional job offers. Currently we are pushing the timeline but moving forward quickly.
- Company Business inspections are in progress and should be finished up soon.
- South Placer Firefighters Food and Toy Drive Annual Event received 30 grocery bags of non-perishable food, 6 truckloads of toys and nearly \$3000 in gift cards
- Loomis Annual Santa in the Hood event was a success as well as the Folsom Lake Estates Annual Santa Ride.
- The architect contract for the Station 15 project has been sent to legal for review. Pre-planning for move out of 15 and relocation to 16 during construction.
- Employment Development Position- Day Shift Captain/Project Manager position needed for Station 15 remodel. In years past Chief Bettencourt was put on days to oversee construction projects.
- Multiple Grant requests being sent out for 800 MHZ radios, PPE, and a water tender
- PSA going out to notify Loomis resident of the decrease in their ISO rating to make sure they contact their insurance carrier if there is any reduction in premium.
- Annual Fire Fee Reports for both Districts posted on the Loomis web site and will be up for approval at next month's board meeting.

- Goals update to be provided at the next board meeting regarding SAFER hiring, budgeting principles, Nexus Study, Station 15, Complete Needs Assessment and schematic design for Station28 Truck Room expansion.
- April Board meeting has a conflict for Chief Walder as he and board members are attending the FDAC Conference on April 11-13th.

Functions: None

Board/Staff Comments: None

Future Agenda Items: The Board unanimously decided to revise the date for the April Regular Board Meeting from April 11th to April 18th due to conflicts for Chief Walder and the Board.

There being no further business to come before the Board, the meeting adjourned at 7:48 p.m. The next regular meeting will be held on Wednesday, February 14th, 2018.

Respectfully submitted,

A handwritten signature in black ink that reads "Kathy Medeiros". The signature is written in a cursive, flowing style.

Recording Secretary, Kathy Medeiros

**SOUTH PLACER FIRE DISTRICT
INTEROFFICE MEMORANDUM**

TO: BOARD OF DIRECTORS
FROM: CHIEF ERIC WALDER
SUBJECT: BOARD MEETING AGENDA STAFF RECOMMENDATIONS
DATE: THURSDAY, FEBRUARY 08, 2018
CC: BOARD SECRETARY KATHY MEDEIROS

Agenda Item: Adoption of the South Placer Fire District Annual and Five-Year Report for the Fire Impact Fee Program:

Action Requested: Staff recommends approval of the resolution adopting the fire impact fee program annual and five-year report for fiscal year 2016-2017.

Background: In accordance with Government Code Section 66006(b) (1) and (2), the District is required to prepare a one and five year report and has determined that the report is true and correct. Interested parties that requested notice would have been notified of the report 15 days prior to this regularly scheduled meeting. There were no requests made to the District for notification of the preparation of this meeting. The District did post this report on-line for general viewing nonetheless.

Impact: Receive fees to mitigate the impact of new development on District.

Attachments: Resolution and Annual and Five-Year Report Fire Impact Fee Program.

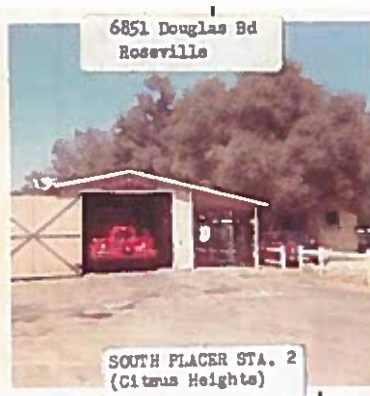
Eric G. Walder, EFO
Fire Chief
South Placer Fire District

SOUTH PLACER FIRE DISTRICT
2016/2017 FIRE FEE ANNUAL REPORT & FIVE
YEAR REPORT



PLANNING FOR THE FUTURE TODAY

SPFD 1970'S



SPFD TODAY



-2016/2017 Fire Impact Fee Program Annual Report

ANNUAL REPORT (FISCAL YEAR 2016-17)

In accordance with Government Code Section 66006(b) (1) and (2), the South Placer Fire Protection District (the "District") provides the following information for fiscal year 2016-17 for the District's Fire Impact Fee Program.

BRIEF DESCRIPTION OF THE REPORTABLE FEE

The District's fire impact fee ("Reportable Fee") will help maintain adequate levels of service for fire protection in the District. New development in the District will increase the demand for fire protection services. The Reportable Fee will fund the construction of new or expanded fire facilities, apparatus and equipment necessary to accommodate residential and nonresidential development in the District.

REPORTABLE FEE AMOUNTS

The current Reportable Fees in effect at the end of fiscal year 2016-17 were \$0.90 per square foot of new development. The Reportable Fee was approved by the District Board of Directors ("Board") on January 18, 2017 by Resolution No. 4-2016/2017. The Placer County Board of Supervisors approved the District to collect said fees by resolution 2017-036 on February 21st, 2017 at a regular meeting of the Board of Supervisors.

REPORTABLE FEE ACCOUNT BALANCES

The balance of the Reportable Fee account at the beginning of fiscal year 2016-17 was \$698,546. At the end of fiscal year 2016-17, the balance of the Reportable Fee fund was \$857,004.

REPORTABLE FEES COLLECTED AND INTEREST EARNED

The amount of the fees collected during fiscal year 2016-17 was \$383,442. In addition, \$11,073 was earned in interest during the fiscal year. The total amount of fees and interest collected during fiscal year 2016-17 was \$394,515.

USE OF REPORTABLE FEES

For fiscal year 2016-17, Reportable Fees were expended on five improvements. These improvements are detailed in Figure 1

FIGURE 1 – USE OF REPORTABLE FEES

Improvement Project	Total Expenditure	Reportable Fee Used	%Funded with Reportable Fee
Mobile/Portable Radios	\$9319	\$3000	32%
New Ambulance	\$214,819	\$180,000	83%
Thermal Imaging Camera	\$9305	\$2,100	22%
New Duty Vehicle 021	\$70,000	\$57,282	83%
CGI	\$5,500	\$1,100	20%

IDENTIFICATION OF INCOMPLETE IMPROVEMENTS

The District identified one incomplete improvement in fiscal year 2016-17.

- New Duty Vehicle 021 was approx 83% completed in 16/17 the remainder of the expenditure was placed in the 2017-18 budget for project completion.

INTERFUND TRANSFERS AND LOANS

There were no interfund transfers or interfund loans from the Reportable Fee fund in fiscal year 2016-17.

REFUNDS

The District reports that there were no refunds for fiscal year 2016-17.

CAPITAL FACILITIES PLAN UPDATE

The District is currently in the process of completing a revised capital facility plan and fire fee/mitigation fee study. This study will combine the future needs based on the impacts of new construction within the new boundaries of the consolidated South Placer

Fire District. This plan is expected to go before the County Board of Supervisors for approval in the spring of 2018.

Until completion of the Consolidated Capital facilities plan the following priorities as outlined in the 2013 SPFD Nexus Study and the 2017 Capital Facilities Plan Update remain in effect. All funds collected prior to the completion of the consolidated Capital Facilities Plan remain separate from the former Loomis Fire District Fire Fee funds and will be expended only on projects outlined in the 2013 SPFD Nexus Study and its updates.

The following priorities have been established:

1. Continue to fund new development's portion of the Apparatus Replacement Plan, Major Equipment Replacement Plan, and the Long Term Facilities Maintenance Plan as outlined in the Placer County approved 2013 SPFD Nexus Study and updated in this plans appendices.
2. Expand and update Station 15
3. Plan to provide permanent adequate office space for future needs.
4. Plan to provide a permanent training classroom and board meeting facility.
5. Plan to up-date and expand the Eureka road fire station.
6. Plan to continue to assist Placer County with the costs of communications infrastructure improvements.
7. Specific Capital Mitigation Projects

These priority projects are subject to annual changes as the community and Fire Districts needs continue to change.

CALCULATION OF FEES

The fees generated from new constructions should be equally proportionate to the estimated costs of the proposed projects.

Background

The District's fire impact fee program includes an annual inflationary adjustment provision. Periodic inflationary adjustments in the fire impact fee are essential in order to keep pace with the increasing costs of facility construction, and apparatus / equipment costs. This inflationary adjustment is based on the percent change in

construction costs as defined in the Construction Cost Index (“CCI”) for the San Francisco Area (“SF”) as published by the Engineering News-Record (“ENR”). Due to the Districts Consolidation efforts with Loomis Fire the pending Nexus Study which will consider the Consolidated Districts impacts due to new development, there is no inflationary adjustment requested in this report.

FIVE-YEAR REPORT (AS OF FY 2016-17)

In accordance with Government Code Section 66001(d)(1), the South Placer Fire Protection District (the “District”) affirmatively demonstrate that the District still needs unexpended fees to achieve the purpose for which it was originally imposed and that the District has a plan on how to use the unexpended balance to achieve that purpose.

UNEXPENDED REPORTABLE FEES

The District’s fire impact fees (“Reportable Fees”) fund balance as of June 30, 2017 was \$857,004.

PURPOSE OF THE REPORTABLE FEE

The purpose of the Reportable Fee imposed and collected on new residential and nonresidential development within the District is to help maintain adequate levels of service for fire protection in the District. New development in the District will increase the demand for fire protection services. The Reportable Fees will fund fire facilities, equipment or associated debt repayment necessary to accommodate residential and nonresidential development in the District. Specifically, the District intends to put the unexpended Reportable fees towards the expansion and remodel of Fire Station 15 and the purchase equipment, apparatus and future facility upgrades as outlined in the Board adopted plans found in Appendix A.

RELATIONSHIP BETWEEN THE REPORTABLE FEE AND THE PURPOSE FOR WHICH IT IS CHARGED

There is a roughly proportional, reasonable relationship between the new residential and nonresidential development upon which the Reportable Fees are charged and the need for additional fire facilities and equipment by reason of the fact that development of

residential and nonresidential land uses in the District will generate additional demand for fire services and fire protection improvements. The fire impact fees will be used to fund these improvements, which are necessary to serve new development in the District. Each residential and nonresidential development project will add to the incremental need for additional fire protection capacity, and each new project will benefit from the new fire protection capacity. For the new development to occur in the District, fire protection facilities and equipment must be added in order to provide an adequate level of fire protection service in the District.

*Fire Station 15 expansion and remodel

These priority projects are subject to annual changes as the community and Fire Districts needs continue to change.

ANTICIPATED FUNDING TO COMPLETE FINANCING OF INCOMPLETE IMPROVEMENTS

The only incomplete improvement in 16/17 was Duty Vehicle 021.

FIGURE 1 - ANTICIPATED FUNDING TO COMPLETE FINANCING OF INCOMPLETE IMPROVEMENTS

Incomplete Improvement

Duty Vehicle 021

Estimate of Cost

\$12,500

Funding Sources

Anticipated Amount

Unexpended Reportable Fees

\$12,500

Future Reportable Fees

\$0

Contribution from General Fund Reserve

\$0

Contribution from Future General Fund Revenue

\$0

Total Anticipated Funding

\$12,500

APPROXIMATE DATES OF DEPOSIT OF ANTICIPATED FUNDING

The incomplete improvement, Duty Vehicle 021 will be completed using Unexpended Reportable fees already deposited as outlined above in Figure 1.

FIGURE 2 - APPROXIMATE DATES OF DEPOSIT OF ANTICIPATED FUNDING

Incomplete Improvement

Duty Vehicle 021

Anticipated Completion Date

July 2017

Funding Sources

Unexpended Reportable Fees

Anticipated Deposit Date

Current balance as of June 30, 2017

6. PLANS HISTORY, FEES COLLECTED AND EXPENDITURES

Mitigation Expense Running Account

	Fees Collected w/Interest	Capital Expenditure	Description
1988/1989	\$10,750	\$0	
1989/1990	\$59,000	\$0	
1990/1991	\$1,950	\$0	
1991/1992	\$1,950	\$192,305	Land, Light Vehicle, Fire Apparatus
1992/1993	\$1,050	\$24,851	Light Vehicle
1993/1994	\$34,281	\$0	
1994/1995	\$129,336	\$98,379	Treelake Reimbursement, Light Vehicle
1995/1996	\$101,905	\$2,700	Treelake Reimbursement
1996/1997	\$107,364	\$214,329	Treelake Reimbursement, Fire Truck
1997/1998	\$166,790	\$28,711	Light Vehicle
1998/1999	\$305,461	\$11,000	Treelake Reimbursement
1999/2000	\$328,217	\$38,836	Treelake Reimbursement, Cavitt Stallman Station, Refunds
2000/2001	\$416,525	\$30,972	Cavitt Stallman Station
2001/2002	\$469,610	\$490,256	Cavitt Stallman Station, Portable Buildings
2002/2003	\$411,470	\$1,095,562	Cavitt Stallman Station, Portable Building Relocation
2003/2004	\$313,646	\$172,640	Portable Building Relocation
2004/2005	\$282,460	\$2,460	Refunds
2005/2006	\$282,461	\$95,468	Olive Ranch Station, Refunds
2006/2007	\$222,459	\$755,389	Olive Ranch Station, Refunds
2007/2008	\$144,318	\$503,494	Olive Ranch Station, Refunds
2008/2009	\$96,668	\$4,583	Refunds and Olive Ranch Station
2009/2010	\$63,552	\$5,861	Refunds
2010/2011	\$86,495	\$54,378	Signal Pre-emption install/County Wide Radio System
2011/2012	\$91,403	\$0	
2012/2013	\$129,147	\$16,083	Capital Facility Plan Rewrite/ Refund
2013/2014	\$300,395	\$342,789	Truck 17, Hydraulic tools, Medic Power Cots & Loaders
2014/2015	\$347,164	\$288,622	Truck 17, Radio Rpt., PPE, Sta. 15 Remodel Plans, Hrt monitors
2015/2016	\$327,569	\$65,182	OES 266 Upgrade, TIC, Duty Vehicles, Communications, PPE
2016/2017	\$394,515	\$236,057	New Ambulance, New Duty Vehicle, TIC, Radios, CGI

Totals **\$5,627,911** **\$4,770,907**

Plan Balance **\$857,004** **2016/17 Audit Number**



Appendix A

Capital Facility Plans - 2017/2018

- Apparatus Replacement Plan
- Long Term Facilities Maintenance Plan
- Major Equipment Replacement Plan
- The attached and updated Capital facility plans show the need moving forward over the next 5+ years for continued funding to maintain the existing level of service considering the effects of new development. The plans consider future anticipated contributions from the general budget at the Board adopted funding principles as well as mitigation fees from the impact of new development on existing and future services rendered. The continued collection of development fees/fire impact fees ensures new development funds their fair share of the services provided. These Capital Facility Plans are the plans created as a Consolidated District with the former Loomis Fire District. Currently the District is working with a consultant to develop a combined consolidated Nexus Fee Study to set the new Districts Fire Fee Program and rate as per the Consolidation Service Plan.

2017-18 Major Equipment Plan Update

2017/2018		Major Equipment Replacement Plan													
						1	2	3	4	5	6	7	8	9	10
						Budget Year	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Assig.	Year	Est. Life	Description												
Sta - 17+28	2000	15	Breathing Apparatus System (4 year ps)												
	2013	15	Rescue Tools (Truck)			\$20,000									
St-19	2008	20	SCBA Air Compressor (St 19)					\$150,000	\$145,000						
AI	2014	10	Hear1 Monitor12 Lead			\$25,000								\$125,000	
St-19	2006	25	Auxiliary Power Generator (St 19)												
As-10	2010	25	Auxiliary Power Generator (St 10)												
St-19	2005	20	Extractor (St 19)											\$21,000	
St-17	2000	20	Extractor (St 17)											\$21,000	
St-28	2006	20	Extractor (St-28)											\$21,000	
Shop	2004	15	Heat (Shop)												
St-17	1990	30	Above Ground Fuel Storage (St 17)								\$452,005				
St-19	2004	30	Above Ground Fuel Storage (St 19)								\$46,206				
AI	Various	5	Thermal Imaging Cameras									\$14,476			\$43,000
St-17	2002	20	AR Bags (St 17) Rescue System (Truck)											\$120,000	
Medics	2012	10	Ambulance gunnery/Easy loaders (Stryker C.												\$150,000
AI	Various	10	Structure Protective Gear/Helmets (2 per FIF)			\$70,000		\$100,000	\$403,000	\$75,000	\$75,000			\$75,000	
AI	Various	10	VHF Digital Talking Radios (Portable/Mobile)												
AI	2013	10	Automatic Heart Defibrillator (7)												\$40,000
AI Type1	Various	5	Combustible Gas Detectors			\$7,500								\$7,500	
			Total Annual Project Costs			\$115,000	\$247,500	\$150,000	\$208,000	\$75,000	\$106,410	\$36,075	\$345,700	\$190,000	\$243,000
			General Revenue/Projections (No OE)			3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
			General Revenue/Projections (No OE)			\$11,394,850	\$11,736,737	\$12,088,839	\$12,461,504	\$12,825,049	\$13,203,801	\$13,606,055	\$14,014,277	\$14,434,708	\$14,867,747
			(Budget Principles)												
			Projected Annual Plan Contribution (General Revenue)			\$86,402	\$88,026	\$90,000	\$93,386	\$96,188	\$99,074	\$102,049	\$105,107	\$108,260	\$111,508
			Projected Annual Plan Contribution (Fire development Fee)			\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
			Plan Balance			\$151,489	\$92,015	\$72,881	\$28,087	\$119,255	\$122,919	\$258,009	\$68,297	\$70,957	\$15,005

SPFD 2017/2018 Apparatus Replacement Plan Update

2017/2018 Apparatus Replacement Plan															
Est. Year	Condition	Year	Est. Life	Unit	Budget Year	1	2	3	4	5	6	7	8	9	10
					Description										
2012	Fair	2002	10	Pool Vehicle	Crown Victoria	\$64,239	\$49,378								
2013	Good	2003	10	Admin	Ford Taurus										
2013	Good	2003	10	Admin	Ford Expedition @										
2013	Fair	2003	10	Pool Vehicle	Ford Expedition @										
2015	Fair	2005	10	Surplus	Ford Pick-Up @	Surplus									
2015	Good	1995	30	Water Tender 17	GMC (SPFD Shop)					\$325,500					
2016	Good	2001	15	Utility	Ford F150 Bed			\$167,744							
2017	Fair	2002	15	Medic 17B	Reserve Horizon	\$100,000									
2017	Good	2002	15	Medic 20B	Horizon	Reserve									
2018	Very Good	2008	10	Division Chief	Ford Pick-Up @				\$72,261						
2019	Excellent	2009	10	Basin Chief	Ford Expedition @				\$66,809						
2020	Excellent	2009	15	Shop	Ford iMT						\$75,203				
2021	Very Good	2001	20	Rescue 17	KME (Reserve)	Surplus				\$780,918					
2022	Fair	1997	25	Reserve Engine	Westates										
2023	Excellent	2008	15	Grass 15	Ford West Mark						\$200,438				
2023	Excellent	2008	15	Grass 20	Ford West Mark						\$200,438				
2024	Good	1999	25	Engine 20	Westates						\$91,323				
2025	Excellent	2015	10	Basin Chief	Ford Expedition @						\$901,110				
2026	Good	2005	20	Brush 19	Freightliner HiTech										
2028	Excellent	2013	15	Medic 17	Road Rescue										
2029	Very Good	2004	25	Engine 19	Hi Tech										
2029	Very Good	2004	25	Engine 15	Hi Tech										
2034	Excellent	2014	20	Brush 17	Pierce										
2034	Excellent	2014	30	Truck 17	Pierce										
2035	Good	2005	20	Engine 28	Hi Tech	\$534,000	\$650,000								
2013	Fair/Floor	1993	20	Engine 28B	Westates	Surplus									
2027	Excellent	2012	15	Brush 28	Pierce										
2011	Fair	1990	15	Brush 28B	Westates	Surplus		\$441,562							
2019	Excellent	2009	10	Chief	Ford Expedition @										
2012	Good/Fair	2002	10	Utility Pickup	Cherry 2500	Reserve	\$58,000		\$66,809						
2014	Fair	1999	15	Grass 28	Ford F550	Reserve									
2021	Excellent	2009	15	Pole's	Ranger 4 x 4 OHV				\$16,479						
2023	Excellent	2018	15	Deputy Chief	Ford F250										
2033	Excellent	2018	15	Medic 20	Medix										
Total Annual Project Costs						\$810,000	\$0	\$0	\$222,368	\$0	\$877,313	\$0	\$0	\$1,579,172	\$878,476
Estimated Budget Increase						3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
General Revenue Projections (No OES)						\$11,394,890	\$11,736,737	\$12,088,839	\$12,451,504	\$12,825,049	\$13,209,801	\$13,608,065	\$14,014,277	\$14,434,706	\$14,867,747
Budget Principles						3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Projected Annual Plan Contribution (General Revenue)						\$341,847	\$352,102	\$362,895	\$373,546	\$384,751	\$396,294	\$408,183	\$420,428	\$433,041	\$446,032
Projected Annual Plan Contribution (Development Fees)						\$60,000	\$60,000	\$60,000	\$60,000	\$68,000	\$76,000	\$84,000	\$92,000	\$100,000	\$108,000
Plan Balance						\$100,000	\$512,102	\$934,767	\$1,146,954	\$1,580,706	\$1,189,687	\$1,037,670	\$1,479,590	\$293,488	(\$78,975)
Command Vehicle															
Indicates apparatus that will be surplus and not replaced; represents a reduction in projected costs of \$2,062,563 within 5 years.															

Red Indicates apparatus that will be surplus and not replaced represents a reduction in projected costs of \$2,062,563 within 6 years

SPFD Long Term Facilities Maintenance Plan 2017-2018

2017/2018 Revision	1	2	3	4	5	6	7	8	9	10	
Long Term Facilities Maintenance Plan	Budget Year	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Facility Description											
Administrative Office and Meeting Room											
6900 Eureka Road Fire Station Seventeen (1976)											
4650 East Roseville Parkway Fire Station Fifteen (1967)	\$1,000,000	\$1,200,000				\$450,000	\$400,000				
3505 Auburn Folsom Fire Station Twenty (1985)											
Maintenance Shop (1990)									\$350,000		
Training/Hose Tower							\$185,000				
7070 Auburn Folsom Fire Station Nineteen											
5300 Olive Ranch Fire Station Sixteen											
Horseshoe Bar Rd and Tudsbury Station 29						\$75,000					
5840 Horseshoe Bar Rd Station 28		\$1,000,000	\$800,000								
Total Annual Project Costs	\$1,000,000	\$2,200,000	\$800,000	\$0	\$2,000,000	\$450,000	\$585,000	\$350,000	\$0	\$0	\$0
Budget/Estimated Increase	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
General Revenue(Incl.OES)/Projections (no OES)	\$11,394,890	\$11,736,737	\$12,088,839	\$12,451,504	\$12,825,049	\$13,209,801	\$13,606,095	\$14,014,277	\$14,434,706	\$14,867,747	
Budget Principles	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Projected Annual Plan Contribution	\$341,847	\$352,102	\$362,665	\$373,545	\$384,751	\$396,294	\$408,183	\$420,428	\$433,041	\$446,032	
Projected Developer Fee Contribution	\$700,000	\$200,000	\$200,000	\$200,000	\$300,000	\$250,000	\$100,000	\$75,000	\$75,000	\$100,000	
Plan Balance	\$2,666,214	\$1,018,316	\$780,981	\$1,354,526	\$39,278	\$235,572	\$158,754	\$304,183	\$812,224	\$1,358,256	

South Placer Fire District
Eric Walker, Fire Chief
Long Term Facilities Maintenance Plan

Appendix

12/28/2017

RESOLUTION NO. 7-2017/18

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
SOUTHLACER FIRE PROTECTION DISTRICT ADOPTING THE FIRE IMPACT FEE
PROGRAM ANNUAL AND FIVE-YEAR REPORT FOR FISCAL YEAR 2016-17**

WHEREAS, the County of Placer, on the behalf of the South Placer Fire Protection District ("District"), have previously adopted and imposed development impact fees on residential and nonresidential ("fire impact fees") to mitigate the impact of new development on the District; and

WHEREAS, the District has reviewed the information provided in the Annual and Five-Year Report for the District's Fire Impact Fee Program ("Report") for FY 2016-17 and has determined the information contained therein to be true and correct; and

WHEREAS, the Report was prepared in accordance with Government Code Sections 66006(b) (1) and 66001(d); and

WHEREAS, the District has mailed notice at least fifteen (15) days prior to this meeting to all interested parties who have requested notice of any meeting relative to the District's imposition of fire impact fees and; and

WHEREAS, the Board of Directors has reviewed and considered the Report at regularly scheduled public meeting at least fifteen (15) days after the District made this information publicly available, pursuant to Government Code Section 66006(b)(2).

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Board hereby receives and approves the Report.

PASSED and ADOPTED by the Board of Directors of the South Placer Fire Protection District at a regular meeting thereof held on February 14th, 2018.

AYES:

NOES:

ABSTAIN:

ABSENT:

Chris Gibson DC, Vice President, Board of Directors
South Placer Fire Protection District

ATTEST:

Katherine Medeiros, Secretary, Board of Directors
South Placer Fire Protection District

**SOUTH PLACER FIRE DISTRICT
INTEROFFICE MEMORANDUM**

TO: BOARD OF DIRECTORS
FROM: CHIEF ERIC WALDER
SUBJECT: BOARD MEETING AGENDA STAFF RECOMMENDATIONS
DATE: THURSDAY, FEBRUARY 08, 2018
CC: BOARD SECRETARY KATHY MEDEIROS

Agenda Item: Adoption of the Loomis Fire Protection District Annual and Five-Year Report for the Fire Impact Fee Program:

Action Requested: Staff recommends approval of the resolution adopting the Loomis Fire District fire impact fee program annual and five-year report for fiscal year 2014-2015.

Background: In accordance with Government Code Section 66006(b) (1) and (2), the District is required to prepare a one and five year report and has determined that the report is true and correct. Interested parties that requested notice would have been notified of the report 15 days prior to this regularly scheduled meeting. There were no requests made to the District for notification of the preparation of this meeting. The District did post this report on-line for general viewing nonetheless.

Impact: Receive fees to mitigate the impact of new development on District.

Attachments: Resolution and Annual and Five-Year Report Fire Impact Fee Program.

Eric G. Walder, EFO
Fire Chief
South Placer Fire District
Loomis Fire District

LOOMIS FIRE DISTRICT

2016/2017 FIRE FEE ANNUAL & FIVE YEAR REPORT



PLANNING FOR THE FUTURE TODAY



-2016/2017 Fire Impact Fee Program Annual Report

ANNUAL REPORT (FISCAL YEAR 2016-17)

In accordance with Government Code Section 66006(b)(1) and (2), the Loomis Fire Protection District (the "District") provides the following information for fiscal year 2016-17 for the District's Fire Impact Fee Program.

BRIEF DESCRIPTION OF THE REPORTABLE FEE

The District's fire impact fee ("Reportable Fee") will help maintain adequate levels of service for fire protection in the District. New development in the District will increase the demand for fire protection services. The Reportable Fee will fund the construction of new or expanded fire facilities, apparatus and equipment necessary to accommodate residential and nonresidential development in the District.

REPORTABLE FEE AMOUNTS

The current Reportable Fees in effect at the end of fiscal year 2016-17 were \$0.58 per square foot of new residential development and \$1.09 per square foot of new commercial development. The Reportable Fee was approved by the District Board of Directors ("Board") on January 14, 2015 by Resolution No. 01-2015.

REPORTABLE FEE ACCOUNT BALANCES

The balance of the Reportable Fee account at the beginning of fiscal year 2016-17 was \$186,979. At the end of fiscal year 2016-17, the balance of the Reportable Fee fund was \$263,240.

REPORTABLE FEES COLLECTED AND INTEREST EARNED

The amount of the fees collected during fiscal year 2016-17 was \$76,278. In addition, \$18 was earned in interest during the fiscal year. The total amount of fees and interest collected during fiscal year 2016-17 was \$76,296.

USE OF REPORTABLE FEES

For fiscal year 2016-17, Reportable Fees were expended on one improvement. This improvement is detailed in Figure 1

FIGURE 1 – USE OF REPORTABLE FEES

Improvement Project	Total Expenditure	Reportable Fee Used	%Funded with Reportable Fee
Station 28 Expansion	1.8 million	\$23	<0.0001%

*Note there were also \$12 in bank fees charged to the fire fee fund

IDENTIFICATION OF INCOMPLETE IMPROVEMENTS

The District anticipates that they will have sufficient funding to commence construction on the Station 28 expansion in fiscal year 2018-19. The District anticipates that the Station 28 expansion would be completed by fiscal year 2019-20.

INTERFUND TRANSFERS AND LOANS

There were no interfund transfers or interfund loans from the Reportable Fee fund in fiscal year 2016-17.

REFUNDS

The District reports that there were no refunds for fiscal year 2016-17.

CAPITAL FACILITIES PLAN UPDATE

The District is currently in the process of completing a revised capital facility plan and fire fee/mitigation fee study. This study will combine the future needs based on the impacts of new construction within the new boundaries of the consolidated South Placer Fire District. This plan is expected to go before the County Board of Supervisors for approval in the spring of 2018.

Until completion of the Consolidated Capital facilities plan the following priorities as outlined in the 2011 LFD Nexus Study and the 2015 Capital Facilities Plan Update remain in effect. All funds collected prior to the completion of the consolidated Capital

Facilities Plan remain separate from the South Placer Fire District Fire Fee funds and will be expended only on projects outlined in the 2011 LMF Nexus Study and its updates.

The following priorities have been established:

1. Continue to fund new development's portion of the Apparatus Replacement Plan, Major Equipment Replacement Plan, and the Long Term Facilities Maintenance Plans.
2. Expand Station 28 truck room and remodel.

FIVE-YEAR REPORT (AS OF FY 2016-17)

In accordance with Government Code Section 66001(d)(1), the Loomis Fire Protection District (the "District") affirmatively demonstrate that the District still needs unexpended fees to achieve the purpose for which it was originally imposed and that the District has a plan on how to use the unexpended balance to achieve that purpose.

UNEXPENDED REPORTABLE FEES

The District's fire impact fees ("Reportable Fees") fund balance as of June 30, 2017 was \$263,240.

PURPOSE OF THE REPORTABLE FEE

The purpose of the Reportable Fee imposed and collected on new residential and nonresidential development within the District is to help maintain adequate levels of service for fire protection in the District. New development in the District will increase the demand for fire protection services. The Reportable Fees will fund fire facilities, equipment or associated debt repayment necessary to accommodate residential and nonresidential development in the District. Specifically, the District intends to put the unexpended Reportable fees towards the expansion of Station 28 and the purchase of a new Structural Firefighting Engine.

RELATIONSHIP BETWEEN THE REPORTABLE FEE AND THE PURPOSE FOR WHICH IT IS CHARGED

There is a roughly proportional, reasonable relationship between the new residential and nonresidential development upon which the Reportable Fees are charged and the need for additional fire facilities and equipment by reason of the fact that development of residential and nonresidential land uses in the District will generate additional demand for fire services and fire protection improvements. The fire impact fees will be used to fund these improvements, which are necessary to serve new development in the District. Each residential and nonresidential development project will add to the incremental need for additional fire protection capacity, and each new project will benefit from the new fire protection capacity. For the new development to occur in the District, fire protection facilities and equipment must be added in order to provide an adequate level of fire protection service in the District.

*Station 28 Expansion

*New Structural Firefighting Engine

These priority projects are subject to annual changes as the community and Fire Districts needs continue to change.

ANTICIPATED FUNDING TO COMPLETE FINANCING OF INCOMPLETE IMPROVEMENTS

All sources and amounts of funding anticipated to complete the financing of the District's expansion of Station 28 are identified below.

FIGURE 1 - ANTICIPATED FUNDING TO COMPLETE FINANCING OF INCOMPLETE IMPROVEMENTS

Incomplete Improvement

Station 28 Expansion

Estimate of Cost
\$1,800,000

Funding Sources

Unexpended Reportable Fees
Future Reportable Fees
Contribution from General Fund Reserve
Contribution from Future General Fund Revenue
Total Anticipated Funding

Anticipated Amount
\$136,619
\$100,000
\$1,400,000
\$163,381
\$1,800,000

APPROXIMATE DATES OF DEPOSIT OF ANTICIPATED FUNDING

The approximate dates on which the funding anticipated to complete financing of the District's Station 28 expansion is expected to be deposited into the Reportable Fees fund are provided below.

FIGURE 2 - APPROXIMATE DATES OF DEPOSIT OF ANTICIPATED FUNDING

Incomplete Improvement

Station 28 Expansion

Anticipated Completion Date

Completed by FY 2019-20

Funding Sources

Unexpended Reportable Fees

Anticipated Deposit Date

Current balance as of June 30, 2017

Future Reportable Fees

\$100,000 for fiscal year for FY 2017-18

Contribution from General Fund Reserve

Contribution on Construction Date

Contribution from Future General Fund Revenue

\$163,381
FY 2017-18 thru FY 2018-19

Appendix A

Capital Facility Plans - 2017/2018

- Apparatus Replacement Plan
- Long Term Facilities Maintenance Plan
- Major Equipment Replacement Plan
- The attached and updated Capital facility plans show the need moving forward over the next 5+ years for continued funding to maintain the existing level of service considering the effects of new development. The plans consider future anticipated contributions from the general budget at the Board adopted funding principles as well as mitigation fees from the impact of new development on existing and future services rendered. The continued collection of developer fees/fire impact fees ensures new development funds their fair share of the services provided. These Capital Facility Plans are the plans created as a Consolidated District with the former Loomis Fire District currently the District is working with a consultant to develop a combined consolidated Nexus Fee Study to set the new Districts Fire Fee Program and rate as per the Consolidation Service Plan.

SPFD 2017/2018 Apparatus Replacement Plan Update

2017/2018 Apparatus Replacement Plan															
Est. Rep. Year	Condition	Year	Est. Life	Unit	Description	1	2	3	4	5	6	7	8	9	10
2012	Fair	2002	10	Pool Vehicle	Crown Victoria	\$64,239									
2013	Good	2003	10	Admiral	Ford Taurus		\$49,378								
2013	Fair	2003	10	Pool Vehicle	Ford Expedition @										
2015	Poor	2005	10	Surplus	Ford Pick-Up @	Surplus									
2015	Good	1995	30	Water Tender 17	GMC (SPFD Shop)										
2016	Good	2001	15	Utility	Ford Flat Bed					\$325,500					
2017	Fair	2002	15	Medic 17B	Reserve Horton	\$180,000									
2017	Good	2002	15	Medic 20B	Horton	Reserve									
2018	Very Good	2008	10	Division Chief	Ford Pick-Up @				\$72,251						
2019	Excellent	2009	10	Battalion Chief	Ford Expedition @				\$65,809						
2021	Excellent	2008	15	Shop	Ford IMT						\$76,203				
2021	Very Good	2001	20	Rescue 17	IGME (Reserve)										
2022	Fair	1997	25	Reserve Engine	Westabes	Surplus				\$780,918					
2023	Excellent	2008	15	Grass 15	Ford West Marit								\$288,438		
2023	Excellent	2008	15	Grass 20	Ford West Marit								\$288,438		
2024	Good	1999	25	Engine 20	Westabes						\$901,110				
2025	Excellent	2015	10	Battalion Chief	Ford Expedition @								\$81,823		
2026	Good	2006	20	Brush 19	Freightliner H4 tech										
2028	Excellent	2013	15	Medic 17	Road Rescue									\$315,696	\$978,476
2029	Very Good	2004	25	Engine 19	H4 Tech										
2029	Very Good	2004	25	Engine 15	H4 Tech									\$978,476	
2034	Excellent	2014	20	Brush 17	Pierce										
2034	Excellent	2014	30	Truck 17	Pierce										
2025	Good	2005	20	Engine 28	H4 tech	\$630,000									
2013	Fair/Poor	1993	20	Engine 28B	Westabes	Surplus	\$650,000							\$405,000	
2027	Excellent	2012	15	Brush 28	Pierce										
2011	Fair	1990	15	Brush 28B	Westabes	Surplus		\$441,662							
2009	Excellent	2009	10	Chief	Ford Expedition @										
2012	Good/Fair	2002	10	Utility Pickup	Chevy 2500	Reserve	\$58,000								
2014	Fair	1999	15	Grass 28	Ford F550	Reserve									
2021	Excellent	2008	15	Polaris	Ranger 4 x 4 Off-HV				\$16,479						
2023	Excellent	2018	15	Deputy Chief	Ford F250										
2033	Excellent	2018	15	Medic 20	Medic										
					Total Annual Project Costs	\$810,000	\$0	\$0	\$222,368	\$0	\$877,313	\$0	\$808,669	\$1,079,172	\$878,476
					Estimated Budget Increase	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
					General Revenue Projections (No ORES)	\$11,394,890	\$11,736,737	\$12,088,839	\$12,451,504	\$12,825,040	\$13,209,801	\$13,600,065	\$14,014,277	\$14,434,700	\$14,867,747
					Budget Principles	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
					Projected Annual Plan Contribution (General Revenue)	\$341,847	\$352,102	\$362,666	\$373,545	\$384,751	\$396,294	\$408,183	\$420,428	\$433,041	\$446,032
					Projected Annual Plan Contribution (Development Fees)	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
					Plan Balance	\$100,000	\$512,102	\$934,767	\$1,145,564	\$1,530,700	\$1,103,667	\$1,637,870	\$1,478,599	\$293,408	(\$78,979)
					Command Vehicle										
					Indicates apparatus that will be surplus and not replaced represents a reduction in projected costs of \$2,062,563 within 6 years										

Fire Chief E. Walder

12/28/2017

SPFD Long Term Facilities Maintenance Plan 2017-2018

2017/2018 Revision	1	2	3	4	5	6	7	8	9	10
Long Term Facilities Maintenance Plan	Budget Year	2016/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Facility Description										
Administrative Office and Meeting Room					\$2,000,000					
6900 Eureka Road Fire Station Seventeen (1976)						\$450,000	\$400,000			
4650 East Roseville Parkway Fire Station Fifteen (1987)	\$1,000,000	\$1,200,000								
3505 Auburn Folsom Fire Station Twenty (1985)								\$350,000		
Maintenance Shop (1990)							\$185,000			
Training/Hose Tower										
7070 Auburn Folsom Fire Station Nineteen										
5300 Olive Ranch Fire Station Sixteen										
Horseshoe Bar Rd and Tudsbury Station 29						\$75,000				
5840 Horseshoe Bar Rd Station 28		\$1,000,000	\$800,000							
Total Annual Project Costs	\$1,000,000	\$2,200,000	\$800,000	\$0	\$2,000,000	\$450,000	\$585,000	\$350,000	\$0	\$0
Budget/Estimated Increase	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
General Revenue(Incl.OES)/Projections (no OES)	\$11,394,890	\$11,736,737	\$12,088,839	\$12,451,504	\$12,825,049	\$13,209,801	\$13,606,095	\$14,014,277	\$14,434,706	\$14,867,747
Budget Principles	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Projected Annual Plan Contribution	\$341,847	\$352,102	\$362,665	\$373,545	\$384,751	\$396,294	\$408,183	\$420,428	\$433,041	\$446,032
Projected Developer Fee Contribution	\$700,000	\$200,000	\$200,000	\$200,000	\$300,000	\$250,000	\$100,000	\$75,000	\$75,000	\$100,000
Plan Balance	\$2,666,214	\$1,018,316	\$780,981	\$1,354,526	\$39,278	\$235,572	\$158,754	\$304,183	\$812,224	\$1,358,256

South Placer Fire District
Eric Walder, Fire Chief
Long Term Facilities Maintenance Plan

Appendix

12/28/2017

2017-18 Major Equipment Plan Update

2017/2018						1	2	3	4	5	6	7	8	9	10
						Budget Year	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Assig.	Year	Est. Life	Description												
AJ	2006	15	Breathing Apparatus System (4 year est)												
Sta - 17+28	2013	15	Rescue Tools (Truck)												
St-19	2006	20	SCBA Air Compressor (St 19)					\$150,000	\$145,000					\$120,000	
AJ	2014	10	Heart Monitors 12 Lead												
St-19	2006	25	Auxiliary Power Generator (St 19)												\$500,000
St-19	2006	25	Auxiliary Power Generator (St 19)												
St-19	2006	25	Auxiliary Power Generator (St 19)												
St-17	2000	20	Extractor (St 17)												
St-28	2005	20	Extractor (St 28)												
Shop	2004	15	Hoist (Shop)												
St-17	1990	20	Above Ground Fuel Storage (St 17)												
St-19	2004	20	Above Ground Fuel Storage (St 19)												
AJ	Various	5	Thermal Imaging Cameras												
St-17	2002	20	Air Bags (Rescue System Truck)												
Medics	2012	10	Ambulance gunnery/flash/loads/Skyler C.												
AJ	Various	10	Structure Protective Gear/Helmets (2 per F/F)					\$100,000	\$83,000	\$75,000	\$75,000	\$75,000	\$75,000	\$150,000	
AJ	Various	10	VHF Digital Trunking Radios (Portable/Mobile)					\$140,000							\$40,000
AJ	2013	10	Automatic Heart Defibrillator (7)					\$7,500							
AJ Type I	Various	5	Combustible Gas Detectors					\$247,500	\$150,000	\$75,000	\$75,000	\$105,410	\$36,015	\$345,700	\$150,000
			Total Annual Project Costs					\$115,000	\$150,000	\$75,000	\$75,000	\$105,410	\$36,015	\$345,700	\$150,000
								3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
			General Revenue/Projections (No OES)					\$11,730,737	\$12,088,839	\$12,461,504	\$12,825,049	\$13,209,801	\$13,600,055	\$14,014,277	\$14,434,700
								0.75%	0.75%	0.75%	0.75%	0.75%	0.75%	0.75%	0.75%
			Projected Annual Plan Contribution (General Revenue)					\$85,402	\$90,000	\$93,380	\$96,188	\$99,874	\$102,946	\$106,107	\$108,280
			Projected Annual Plan Contribution (Fire Development Fee)					\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
			Plan Balance					\$151,499	\$72,061	\$28,067	\$119,255	\$122,919	\$258,859	\$58,257	\$78,557
								\$92,015							\$15,065

RESOLUTION NO. 8-2017/18

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
SOUTHLACER FIRE PROTECTION DISTRICT ADOPTING THE LOOMIS FIRE
PROTECTION DISTRICTS FIRE IMPACT FEE PROGRAM ANNUAL AND FIVE-YEAR
REPORT FOR FISCAL YEAR 2016-17**

WHEREAS, the Town of Loomis and the County of Placer, on the behalf of the Loomis Fire Protection District ("District"), have previously adopted and imposed development impact fees on residential and nonresidential ("fire impact fees") to mitigate the impact of new development on the District; and

WHEREAS, the District has reviewed the information provided in the Annual and Five-Year Report for the District's Fire Impact Fee Program ("Report") for FY 2016-17 and has determined the information contained therein to be true and correct; and

WHEREAS, the Report was prepared in accordance with Government Code Sections 66006(b) (1) and 66001(d); and

WHEREAS, the District has mailed notice at least fifteen (15) days prior to this meeting to all interested parties who have requested notice of any meeting relative to the District's imposition of fire impact fees and; and

WHEREAS, the Board of Directors has reviewed and considered the Report at regularly scheduled public meeting at least fifteen (15) days after the District made this information publicly available, pursuant to Government Code Section 66006(b)(2).

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Board hereby receives and approves the Report.

PASSED and ADOPTED by the Board of Directors of the South Placer Fire Protection District at a regular meeting thereof held on February 14th, 2018.

AYES:
NOES:
ABSTAIN:
ABSENT:

Chris Gibson DC, Vice President, Board of Directors
South Placer Fire Protection District

ATTEST:

Katherine Medeiros, Secretary, Board of Directors
South Placer Fire Protection District

**SOUTH PLACER FIRE DISTRICT
INTEROFFICE MEMORANDUM**

TO: BOARD OF DIRECTORS
FROM: CHIEF ERIC WALDER
SUBJECT: BOARD MEETING AGENDA STAFF RECOMMENDATIONS
DATE: THURSDAY, FEBRUARY 08, 2018
CC: BOARD SECRETARY KATHY MEDEIROS

Agenda Item: FY 2017/18 Second Quarter Budget Report:

Action Requested: The Chief recommends a short presentation on the status of the FY 2017/18 budget.

Background: Staff assembles a budget overview every quarter for information and discussion.

Impact: Informational

Attachments: Budget overview sheet, December 2017 Profit and Loss Statement.

Eric G. Walder, EFO
Fire Chief
South Placer Fire District

FY 2017/18 Second Quarter Budget Report (July - Dec.)

Revenue	2nd Quarter	Budgeted	Percentage
General Revenue	\$6,019,067	\$11,240,293	53.5 %
Mitigation Revenue	\$180,350	\$354,300	50.9 %
Loomis Mitigation Revenue	\$53,436	\$80,700	66.2 %
CFAA Staffing Reimbursements	\$677,316	\$631,000	107.3 %
Total Revenue	\$6,930,169	\$12,306,293	56.3 %

Expenditures	2nd Quarter	Budgeted	Percentage
Salaries/Benefits (PP 2 - 13) 12 PP's	\$3,812,556	\$8,764,426	43.5 %
CFAA Expenditures	\$601,839	\$631,000	95.4 %
Service and Operations	\$681,010	\$1,327,316	51.3 %
Fixed Assets	\$30,930	\$110,638	28.0 %
Capital Expenditures	\$35,389	\$1,129,607	3.1 %
Mitigation Expenditures	\$27,697	\$778,450	3.6 %
Loomis Mitigation Expenditures	\$0	\$163,521	0.0 %
Total Expenditures	\$5,189,420	\$12,904,958	40.2 %

Report Prepared By Kathy Medeiros Jan 2018

South Placer Fire District
Profit Loss Statement
For the Six Months Ending Sunday, December 31, 2017

		YTD	BUDGET	----- REMAINING ----- VARIANCE	%
REVENUES					
Secured Property Tax General	6000-000:001	\$3,695,223	\$6,718,808	\$3,023,585	45.00%
Unitary & Op Non-Unitary	0-000-6000-002	76,430	138,964	62,534	45.00%
Current Unsecured Property Tax	0-000-6000-003	146,087	152,290	6,203	4.07%
Delinquent Secured Property Taxes	0-000-6000-004	(37)	0	37	0.00%
Delinquent Unsecured Property Tax	0-000-6000-005	686	2,000	1,314	65.72%
Current Supplemental Property Tax	0-000-6000-006	60,134	133,219	73,085	54.86%
Delinquent Supplemental Property Tax	0-000-6000-008	269	200	(69)	(34.52%)
Loomis Secured Property Tax	0-000-6000-009	149,394	271,631	122,237	45.00%
Loomis Unitary 1% Apportionment	0-000-6000-010	3,804	6,915	3,111	44.99%
Loomis current Unsecured Property Tax	0-000-6000-011	5,904	6,592	688	10.44%
Loomis Delinquent Unsecured Tax	0-000-6000-012	28	50	22	44.76%
Loomis Supplemental Property Tax	0-000-6000-013	2,354	5,385	3,031	56.28%
SPFD Special Tax	0-000-6001-000	381,169	691,000	309,831	44.84%
Loomis Special Tax	0-000-6001-001	240,260	436,945	196,685	45.01%
Loomis Fire Protection & Response	0-000-6002-000	504,174	912,510	408,336	44.75%
Loomis Railroad Unitary Tax	0-000-6106-001	102	186	84	45.00%
Railroad Unitary Tax	0-000-6106-000	2,225	4,045	1,820	44.99%
Interest-County	0-000-6950-000	17,662	17,000	(662)	(3.89%)
Loomis Interest-County	0-000-6950-001	0	15,000	15,000	100.00%
HOPTERS Intergovernmental Revenue	0-000-7000-000	27,074	52,587	25,513	48.52%
Loomis HOPTRS	0-000-7000-001	1,094	2,143	1,049	48.95%
Ambulance Services	0-000-8192-000	535,089	1,150,000	614,911	53.47%
Uniform Reimbursement	0-000-8193-001	1,629	0	(1,629)	0.00%
Other Staffing Reimbursements	0-000-8193-009	0	5,000	5,000	100.00%
Other Miscellaneous	0-000-8193-010	50,830	71,000	20,170	28.41%
Fees For Service & Cost Recovery Charges	0-000-8193-011	43,218	118,000	74,782	63.37%
4850 Reimbursements	0-000-8193-014	41,526	25,000	(16,526)	(66.10%)
Cellular Tower Lease	0-000-8193-015	29,561	93,849	64,288	68.50%
MVA Fees	0-000-8193-016	0	3,500	3,500	100.00%
Local/State/Federal Grants	0-000-8193-018	0	17,000	17,000	100.00%
CFAA Revenues	8197	677,316	631,000	(46,316)	(7.34%)
SPFD Mitigation Fee Revenue	0-000-8263-000	173,336	350,000	176,664	50.48%
SPFD Mitigation Interest	0-000-8264-001	7,014	4,300	(2,714)	(63.11%)
Loomis Mitigation Fee Revenue	0-000-8266-000	53,028	80,000	26,972	33.71%
Loomis Mitigation Interest	0-000-8264-006	408	700	293	41.79%
Federal Grant Revenue (SAFER)	0-000-8300-000	0	176,474	176,474	100.00%
Automotive Fund Mat & Services	0-000-8372-000	3,178	13,000	9,822	75.55%
TOTAL REVENUES		6,930,169	12,306,293	5,376,124	43.69%
OPERATING EXPENSES					
SALARIES/BENEFITS					
Salaries & Wages	1002:1003	1,910,748	4,803,177	2,892,429	60.22%
Sellback/Admin. & FF's	1004	42,958	210,000	167,042	79.54%

South Placer Fire District
Profit Loss Statement
For the Six Months Ending Sunday, December 31, 2017

Intern FF/Board/App FF/PT	1005	75,949	95,000	19,051	20.05%
Callback/Overtime-Firefighter	1006	516,330	900,000	383,670	42.63%
Comp For Absence/Illness	1007	51,217	25,000	(26,217)	(104.87%)
Out of Grade Pay	1008	639	6,000	5,361	89.36%
Other Payroll	1015	1,300	12,000	10,700	89.17%
Volunteer Length of Service Award	1016	0	500	500	100.00%
PERS Retirement	1300	463,827	885,296	421,469	47.61%
Employment Taxes (FICA/Medicare/SUI)	1301	35,230	69,188	33,958	49.08%
Workmans Comp. Insurance	1315	146,042	419,466	273,424	65.18%
Agency Share Insurance	1550	414,390	763,274	348,884	45.71%
OPEB Contribution	1551	0	140,000	140,000	100.00%
COP Debt Service	1552	124,363	333,725	209,363	62.74%
Labor Legal	2010	879	30,000	29,121	97.07%
Uniform Allowance/Cell Phone	2017	21,920	65,000	43,080	66.28%
Employees Assistance Program	2019	6,765	6,800	35	0.52%
CFAA Expenditures	1997	601,839	631,000	29,161	4.62%
TOTAL SALARIES/BENEFITS/CFAA		4,414,395	9,395,426	4,981,031	53.02%

SERVICE & OPERATIONS

Audit	2020	13,818	15,250	1,432	9.39%
Propane	2021	1,202	2,600	1,398	53.78%
Employee Physicals/DL/Wellness	2023	6,561	17,500	10,939	62.51%
ParamedicCert.EMT/CPR Classes	2024	1,336	5,250	3,914	74.55%
Ambulance Billing Service	2025	32,942	81,000	48,058	59.33%
Garbage	2026	3,867	9,000	5,133	57.03%
Gas & Electric	2027	39,447	82,000	42,553	51.89%
Insurance (FAIRA)	2028	23,536	35,000	11,464	32.75%
Memberships/Subscriptions	2030	2,813	8,700	5,887	67.67%
News Publications & Ads	2032	405	1,500	1,095	73.00%
Sewer	2035	460	5,400	4,940	91.48%
Telephone	2037	29,479	72,000	42,521	59.06%
Training Supplies	2038	7,611	13,500	5,889	43.62%
Business/Conference	2039	371	6,500	6,129	94.29%
Education/Training	2040	12,266	62,000	49,734	80.22%
Water	2041	5,030	8,500	3,470	40.82%
Laundry	2042	702	2,500	1,798	71.93%
Legal/Consulting Fees	2043-000	55,697	89,000	33,303	37.42%
Prevention Consulting Fees	2043-001	33,503	55,000	21,497	39.09%
Petty Cash Fund	2044	0	250	250	100.00%
Pre-Employment Testing/Background Inv.	2045	5,333	17,000	11,667	68.63%
Medical Waste Disposal	2046	0	7,800	7,800	100.00%
Phsio Control Contract	2047	11,052	12,000	948	7.90%
County Charges (Tax					
Collection/LAFCO/Refunds)	2050	147,060	179,078	32,018	17.88%
Public Education	2052	0	1,900	1,900	100.00%
Food/Drink-Incident Supplies	2053	3,977	8,300	4,323	52.09%

South Placer Fire District
Profit Loss Statement
For the Six Months Ending Sunday, December 31, 2017

Safety Awards	2055	532	3,000	2,468	82.26%
Sun Pro User Maintenance	2056	10,451	13,000	2,549	19.61%
Cleaning/Maintenance Supplies	2120	3,622	9,000	5,378	59.75%
Copy Machine Contract/Maint.	2121	6,747	12,000	5,253	43.77%
Computer Service & Maint.	2122	14,848	51,000	36,153	70.89%
Fire Prevention Supplies	2123	3,026	12,750	9,724	76.26%
Fuel & Oil	2124	30,414	57,000	26,586	46.64%
Medical Supplies	2127	44,195	72,000	27,805	38.62%
Miscellaneous Supplies	2128	671	885	214	24.20%
Office Supplies/Computer	2129	5,516	14,003	8,487	60.61%
Oxygen	2130	2,896	8,000	5,104	63.80%
Postage/Shipping	2131	1,291	3,000	1,709	56.98%
Storage	2132	1,620	2,000	380	19.00%
Uniform Supplies	2133	10,160	11,500	1,340	11.65%
Misc. Firefighting Equip/Supplies	2135	13,099	40,000	26,901	67.25%
Radio Repair	2221	3,064	8,000	4,936	61.70%
Automotive Repairs/Supplies	2222	53,501	119,000	65,499	55.04%
Facilities Maintenance	2225	27,028	58,700	31,672	53.96%
SCBA Maintenance	2226	9,012	14,850	5,838	39.32%
Turnout Clothing Maint.	2228	173	7,000	6,827	97.53%
Extinguisher Service/Repair	2229	170	900	730	81.11%
Outside Services	2523	507	1,200	693	57.73%
Bad Debt Expense	8510-+4521	0	10,000	10,000	100.00%
TOTAL SERVICE & OPERATIONS		681,010	1,327,316	646,306	48.69%
FIXED ASSETS					
Facilities,	4456	9,091	33,588	24,497	72.93%
Firefighting Equipment	4462	7,008	16,700	9,692	58.04%
EMS Equipment	4464	0	2,000	2,000	100.00%
Office & Communication Equipment	4465	13,123	20,250	7,127	35.19%
Radio & Communications	4469	289	16,300	16,011	98.23%
Shop Equipment	4470	0	1,200	1,200	100.00%
Training/Operations Equipment	4472	0	7,600	7,600	100.00%
Rescue Equipment	4475	1,419	5,000	3,581	71.62%
Aparatus Upgrades	4476	0	8,000	8,000	100.00%
TOTAL FIXED ASSETS		30,930	110,638	79,708	72.04%
CAPITAL EXPENDITURES					
Engine 28 Replacement	0-000-4510-025	0	523,479	523,479	100.00%
Medic Remount/Refurbish	0-000-4510-026	0	140,000	140,000	100.00%
Structure PPE/Gear	0-000-4511-008	28,841	70,000	41,159	58.80%
Lifepak 15 monitors	0-000-4511-014	0	25,000	25,000	100.00%
CGI	0-000-4511-015	0	2,000	2,000	100.00%
Jaws Equipment & Accessories	0-000-4511-016	0	5,800	5,800	100.00%
Personal Safety Equip. & Clothing	0-000-4511-017	0	15,000	15,000	100.00%
Station 15 Plans/Remodel	0-000-4512-006	6,548	300,000	293,452	97.82%
Station 20 Roof Seal and Foam	0-000-4512-021	0	14,200	14,200	100.00%

South Placer Fire District
Profit Loss Statement
For the Six Months Ending Sunday, December 31, 2017

Station 19 Flat Roof Seal	0-000-4512-022	0	7,850	7,850	100.00%
Shop Roof Complete Roof Seal	0-000-4512-023	0	15,600	15,600	100.00%
Station 19 Seal Coat and Restripe	0-000-4512-024	0	3,625	3,625	100.00%
Station 20 Seal Coat and Restripe	0-000-4512-025	0	7,053	7,053	100.00%
TOTAL CAPITAL EXPENDITURES		35,389	1,129,607	1,094,218	96.87%
SPFD MITIGATION EXPENDITURES					
Station 15 Schematic Design	0-000-4520-022	0	700,000	700,000	100.00%
Structure PPE/Gear	0-000-4520-023	11,420	20,000	8,580	42.90%
12 Lead Heart Monitors	0-000-4520-024	0	5,000	5,000	100.00%
O21 Duty Vehicle	0-000-4520-028	12,088	12,500	412	3.30%
CGI	0-000-4520-031	0	500	500	100.00%
Jaws Equipment & Accessories	0-000-4520-032	4,189	1,450	(2,739)	(188.91%)
Medic Remount/Refurbish 20%	0-000-4520-033	0	32,000	32,000	100.00%
Capital Facilities Plan Revision	4520-016	0	7,000	7,000	100.00%
TOTAL SPFD MITIGATION EXPENDITURES		27,697	778,450	750,753	96.44%
LFPD MITIGATION EXPENDITURES					
Station 28 Schematic Design	0-000-4522-001	0	30,000	30,000	100.00%
New Engine 28	0-000-4522-002	0	126,521	126,521	100.00%
Update Capital Facilities Plan	0-000-4522-003	0	7,000	7,000	100.00%
TOTAL LFPD MITIGATION EXPENDITURES		0	163,521	163,521	100.00%
TOTAL OPERATING EXPENSES		5,189,420	12,904,958	7,715,538	59.79%
EXCESS OF REVENUE/EXPENDITURES		1,740,749	(598,665)	(2,339,414)	390.77%
BEGINNING FUND BALANCE		4,140,206	4,140,206	0	0.00%
ENDING FUND BALANCE		5,880,955	3,541,541	(2,339,414)	(66.06%)
COMPONENTS OF FUND BALANCE					
Ending FB Mitigation Reserve	0-000-0553-000	0	432,854	432,854	100.00%
Ending FB Loomis Mit. Reserve	0-000-0560-000	0	179,161	179,161	100.00%
Ending FB Unassigned	0-000-0554-000	0	289,356	289,356	100.00%
Ending FB Res for Imprest Cash	0-000-0555-000	0	250	250	100.00%
Ending FB Designated for F/A Acq	0-000-0556-000	0	67,446	67,446	100.00%
Ending FB Facilities	0-000-0557-000	0	449,367	449,367	100.00%
Ending FB Unassigned Major Equipment	0-000-0558-000	0	99,049	99,049	100.00%
Ending FB Contingent Reserve	0-000-0559-000	0	410,000	410,000	100.00%
Ending FB Loomis Transfer	0-000-0561-000	0	1,614,058	1,614,058	100.00%
*Fund balance accounts estimated until final Loomis Close		0	3,541,541	3,541,541	100.00%

**SOUTH PLACER FIRE DISTRICT
INTEROFFICE MEMORANDUM**

TO: BOARD OF DIRECTORS
FROM: FIRE CHIEF E.WALDER
SUBJECT: BOARD MEETING AGENDA STAFF RECOMMENDATIONS
DATE: THURSDAY, FEBRUARY 08, 2018
CC: BOARD SECRETARY KATHY MEDEIROS

Agenda Item: FY 2017/18 District Goals Update

Action Requested: Staff recommends discussion and action to establish the 2017/18 Goals.

Background: For the past thirteen years, the Board and staff have engaged in a goal setting process. The Board and staff conducted a goal setting exercise during a workshop before the board meeting in September. The goals for this fiscal year have been streamlined and will focus on major projects or task facing the District. Staff will keep the Board informed on projects that are completed routinely that are not District goals but rather task or functions that are completed as part of operational or administrative necessity.

Impact: Future planning

Attachments: District Goals, Review of 2017 Goal Tracker

Eric G. Walder, EFO
Fire Chief
South Placer Fire District

SPFD 2017/18 Goals

Board Goals

1. Adhere to the Board adopted budgeting principles 80.25% Personnel, 12% Service and Operations, 3% Facilities, 3% Apparatus, 1 Fixed Assets, .75% Major Equipment Replacement.

Administration/District Goals

2. Complete new Nexus Study for Consolidated District.
3. Approve the design and begin construction on Station 15
4. Implement and report progress on hiring and continued employment of SAFER Grant firefighters.
5. Complete needs assessment and schematic design for Station 28 remodel/truck room expansion.
6. Research and begin Strategic planning process.

**SOUTH PLACER FIRE DISTRICT
INTEROFFICE MEMORANDUM**

TO: BOARD OF DIRECTORS
FROM: CHIEF WALDER
SUBJECT: BOARD MEETING AGENDA STAFF RECOMMENDATIONS
DATE: THURSDAY, FEBRUARY 08, 2018
CC: BOARD SECRETARY KATHY MEDEIROS

Agenda Item: 2nd Quarter 2017/18 Response Time Report:

Action Requested: The Chief recommends review and discussion on the quarterly response times.

Background: Staff recommends a quarterly response time report review with the Board. Currently the District is tracking three different sets of data SS-V ambulance response times, SPFD Board adopted response times, and NFPA national standard response time for comparison. Staff is submitting quarterly ambulance response time compliance reports to SSVEMS.

Impact: Informational

Attachments: SS-V 2017 Compliance Report, September 2017 Ambulance response statistics, 2nd quarter Sunpro Incident Response Data.

Note: Additional response information will be shared utilizing stats fd program.

Eric G. Walder, EFO
Fire Chief
South Placer Fire District
Loomis Fire District

South Placer Fire Protection District - Response Compliance - 2017

Month	Total # of Responses	Total # Late	Late %	Compliance %	Average Response Time	Mutual Aid Calls	Total Calls
Jan-17	62	1	2%	98.4%	0:05:54	32	94
Feb-17	87	7	8%	92.0%	0:07:05	17	104
Mar-17	79	1	1%	98.7%	0:06:42	10	89
Apr-17	59	0	0%	100.0%	0:06:19	20	79
May-17	90	0	0%	100.0%	0:06:24	18	108
Jun-17	61	3	5%	95.1%	0:06:48	20	81
Jul-17	81	6	7%	92.6%	0:06:48	20	101
Aug-17	68	2	3%	97.1%	0:06:00	22	90
Sep-17	91	1	1%	98.9%	0:06:30	16	107
Oct-17	77	3	4%	96.1%	0:06:06	16	93
Nov-17	71	1	1%	98.6%	0:06:15	26	97
Dec-17	78	1	1%	98.7%	0:06:30	18	96
Totals:	904	26	2.8%	97.2%	0:06:27	235	1139

South Placer Fire Protection District - 2017



December 2017 Response Time Compliance

Call processing Time CPT
 Total Reflex Time TRT
 Total Travel Time TTT
 Turnout Time TT



E16	PSAP Call Received	Address	Dispatch	Enroute	Arrival	Response	CPT	TT	TTT	TRT
0002521	12/13/2017 10:05:49	7835 MORNINGSIDE Dr	10:06:22	10:07:45	10:12:01	0:05:39	0:00:33	0:01:23	0:04:16	0:06:12
0002564	12/18/2017 18:23:12	5845 MORGAN PI	18:23:51	18:24:53	18:31:08	0:07:17	0:00:39	0:01:02	0:06:15	0:07:56
0002614	12/24/2017 13:51:32	5422 CAVITT STALLMAN Rd	13:51:45	13:53:04	13:59:47	0:08:02	0:00:13	0:01:19	0:06:43	0:08:15
T17	PSAP Call Received	Address	Dispatch	Enroute	Arrival	Response	CPT	TT	TTT	TRT
0002488	12/10/2017 13:11:01	6845 PARK PI	13:11:25	13:12:43	13:14:32	0:03:07	0:00:24	0:01:18	0:01:49	0:03:31
0002576	12/20/2017 11:39:14	8255 OAK KNOLL Dr	11:40:02	11:40:58	11:44:40	0:04:38	0:00:48	0:00:56	0:03:42	0:05:26
0002604	12/23/2017 09:37:24	6400 CAROLINDA Dr	09:38:05	09:39:42	00:00:00	#####	0:00:41	0:01:37	#####	#####
M17	PSAP Call Received	Address	Dispatch	Enroute	Arrival	Response	CPT	TT	TTT	TRT
0002415	12/01/2017 11:59:32	5422 CAVITT STALLMAN Rd	12:01:03	12:02:10	12:10:11	0:09:08	0:01:31	0:01:07	0:08:01	0:10:39
0002419	12/01/2017 18:55:31	9820 VILLAGE CENTER Dr	18:56:00	18:56:57	19:02:19	0:06:19	0:00:29	0:00:57	0:05:22	0:06:48
0002421	12/02/2017 03:18:37	8261 E HIDDEN LAKES Dr	03:32:23	03:34:21	03:40:27	0:08:04	0:13:46	0:01:58	0:06:06	0:21:50
0002424	12/02/2017 11:01:18	1 GRIZZLY Wy	11:02:57	11:04:21	11:09:16	0:06:19	0:01:39	0:01:24	0:04:55	0:07:58
0002426	12/02/2017 14:48:56	6863 BRANDY Ci	14:49:52	14:51:00	14:53:52	0:04:00	0:00:56	0:01:08	0:02:52	0:04:56
0002428	12/03/2017 07:16:29	8321 E HIDDEN LAKES Dr	07:31:46	07:33:56	07:37:12	0:05:26	0:15:17	0:02:10	0:03:16	0:20:43
0002433	12/03/2017 19:15:57	5415 ASHBY Ln	19:16:42	19:18:26	19:27:57	0:11:15	0:00:45	0:01:44	0:09:31	0:12:00
0002434	12/03/2017 22:06:08	7345 TERRACINA Ln	22:06:34	22:07:10	22:13:36	0:07:02	0:00:26	0:00:36	0:06:26	0:07:28
0002435	12/04/2017 05:22:51	3115 GRANITE MEADOWS Ln	05:23:19	05:26:14	05:32:52	0:09:33	0:00:28	0:02:55	0:06:38	0:10:01
0002441	12/04/2017 23:12:18	7047 WEST Ln	23:12:58	23:14:57	23:19:37	0:06:39	0:00:40	0:01:59	0:04:40	0:07:19
0002446	12/05/2017 12:16:11	8022 WYNDHAM HILL	12:17:47	12:19:27	12:25:52	0:08:05	0:01:36	0:01:40	0:06:25	0:09:41
0002466	12/07/2017 19:21:22	6257 EUREKA Rd	19:21:48	19:23:24	19:24:44	0:02:56	0:00:26	0:01:36	0:01:20	0:03:22
0002467	12/08/2017 03:47:54	8485 BARTON Rd	03:48:21	03:50:41	03:53:58	0:05:37	0:00:27	0:02:20	0:03:17	0:06:04
0002469	12/08/2017 06:43:51	6257 EUREKA Rd	06:44:32	06:45:45	06:47:35	0:03:03	0:00:41	0:01:13	0:01:50	0:03:44
0002470	12/08/2017 12:05:57	6982 FOLSOM OAKS Ct	12:07:08	12:08:30	12:11:03	0:03:55	0:01:11	0:01:22	0:02:33	0:05:06
0002471	12/08/2017 15:52:22	On SIERRA COLLEGE BI at OLD AUBURN	15:53:15	15:54:21	16:02:20	0:09:05	0:00:53	0:01:06	0:07:59	0:09:58
0002475	12/09/2017 07:04:22	7652 LAKESHORE Dr	07:04:59	07:06:46	07:11:25	0:06:26	0:00:37	0:01:47	0:04:39	0:07:03
0002477	12/09/2017 10:47:03	On AUBURN FOLSOM Rd at DOUGLAS	10:47:26	10:49:01	10:50:10	0:02:44	0:00:23	0:01:35	0:01:09	0:03:07
0002479	12/09/2017 13:03:54	7975 GRANITE OAKS Dr	13:05:04	13:06:14	13:09:34	0:04:30	0:01:10	0:01:10	0:03:20	0:05:40
0002483	12/10/2017 03:52:33	5385 DOUGLAS BI	03:53:00	03:55:40	04:00:26	0:07:26	0:00:27	0:02:40	0:04:46	0:07:53
0002485	12/10/2017 05:32:27	8030 GRANITE OAKS Dr	05:33:07	05:35:15	05:38:29	0:05:22	0:00:40	0:02:08	0:03:14	0:06:02
0002486	12/10/2017 11:52:37	8550 BARTON Rd # 167	11:53:20	11:54:15	12:00:05	0:06:45	0:00:43	0:00:55	0:05:50	0:07:28
0002487	12/10/2017 13:04:12	4646 KING RANCH PI	13:04:44	13:05:27	13:09:43	0:04:59	0:00:32	0:00:43	0:04:16	0:05:31
0002495	12/11/2017 10:58:49	6896 FALLSBROOK Ct	10:59:31	11:00:47	11:02:52	0:03:21	0:00:42	0:01:16	0:02:05	0:04:03
0002502	12/11/2017 21:34:45	6255 OAK HILL Dr	21:35:20	21:37:33	21:41:57	0:06:37	0:00:35	0:02:13	0:04:24	0:07:12
0002504	12/12/2017 02:01:49	6600 ARABIAN Ci	02:02:12	02:04:54	02:08:32	0:06:20	0:00:23	0:02:42	0:03:38	0:06:43
0002505	12/12/2017 03:26:16	On AUBURN FOLSOM Rd at OAK HILL	03:27:06	03:29:35	03:32:43	0:05:37	0:00:50	0:02:29	0:03:08	0:06:27
0002509	12/12/2017 13:14:12	8550 BARTON Rd # 258	13:15:03	13:15:33	13:19:07	0:04:04	0:00:51	0:00:30	0:03:34	0:04:55
0002511	12/12/2017 16:28:39	8550 BARTON Rd # 207	16:29:07	16:29:56	16:32:44	0:03:37	0:00:28	0:00:49	0:02:48	0:04:05
0002515	12/13/2017 04:40:46	8550 BARTON Rd # 163	04:41:19	04:43:36	04:46:43	0:05:24	0:00:33	0:02:17	0:03:07	0:05:57

0002520	12/13/2017	10:03:42	8485 BARTON Rd	10:04:16	10:05:54	10:08:39	0:04:23	0:00:34	0:01:38	0:02:45	0:04:57
0002535	12/15/2017	03:05:12	5385 DOUGLAS BI	03:05:46	03:08:08	03:14:05	0:08:19	0:00:34	0:02:22	0:05:57	0:08:53
0002541	12/15/2017	22:11:38	6920 BELL Dr	22:12:17	22:14:14	22:15:31	0:03:14	0:00:39	0:01:57	0:01:17	0:03:53
0002542	12/15/2017	23:38:34	4852 OLIVE RANCH Rd	23:39:36	23:42:20	23:47:41	0:08:05	0:01:02	0:02:44	0:05:21	0:09:07
0002546	12/16/2017	15:58:29	8432 ACORN Dr	15:58:53	16:00:37	16:03:10	0:04:17	0:00:24	0:01:44	0:02:33	0:04:41
0002548	12/17/2017	07:25:24	7500 MORNINGSIDE Dr	07:26:27	07:28:06	07:34:52	0:08:25	0:01:03	0:01:39	0:06:46	0:09:28
0002564	12/18/2017	18:23:12	5845 MORGAN PI	18:23:51	18:25:08	18:34:14	0:10:23	0:00:39	0:01:17	0:09:06	0:11:02
0002567	12/19/2017	11:54:25	In rear of 4070 CAVITT STALLMAN Rd	11:56:02	11:56:38	12:03:01	0:06:59	0:01:37	0:00:36	0:06:23	0:08:36
0002569	12/19/2017	16:59:18	225 NORTHWOOD Dr	17:00:07	17:01:04	17:08:00	0:07:53	0:00:49	0:00:57	0:06:56	0:08:42
0002570	12/19/2017	18:43:25	6635 QUAIL CROSSING Ln	18:43:46	18:44:51	18:52:43	0:08:57	0:00:21	0:01:05	0:07:52	0:09:18
0002575	12/20/2017	10:44:34	1155 Iron Point Rd	10:45:45	10:47:24	00:00:00	#####	0:01:11	0:01:39	#####	#####
0002577	12/20/2017	12:24:41	8485 BARTON Rd # 206	12:25:48	12:27:12	12:29:49	0:04:01	0:01:07	0:01:24	0:02:37	0:05:08
0002581	12/20/2017	22:57:30	8525 SHEBA Ct	23:22:11	23:24:58	23:31:15	0:09:04	0:24:41	0:02:47	0:06:17	0:33:45
0002582	12/21/2017	00:07:34	8261 E HIDDEN LAKES Dr	00:09:08	00:09:13	00:15:35	0:06:27	0:01:34	0:00:05	0:06:22	0:08:01
0002585	12/21/2017	07:20:51	6103 OAKBRIDGE Dr	07:21:40	07:23:06	07:29:07	0:07:27	0:00:49	0:01:26	0:06:01	0:08:16
0002591	12/22/2017	03:04:49	7512 TWIG Ct	03:05:44	03:08:17	03:12:09	0:06:25	0:00:55	0:02:33	0:03:52	0:07:20
0002605	12/23/2017	09:57:00	7032 WEST Ln	09:57:40	09:58:59	10:02:14	0:04:34	0:00:40	0:01:19	0:03:15	0:05:14
0002614	12/24/2017	13:51:32	5422 CAVITT STALLMAN Rd	13:51:45	13:52:54	14:04:37	0:12:52	0:00:13	0:01:09	0:11:43	0:13:05
0002617	12/24/2017	21:44:51	8417 ARKIE Ct	21:45:06	21:46:22	21:52:10	0:07:04	0:00:15	0:01:16	0:05:48	0:07:19
0002618	12/25/2017	04:09:20	6873 FOLSOM OAKS Ct	04:09:50	04:12:12	04:15:56	0:06:06	0:00:30	0:02:22	0:03:44	0:06:36
0002623	12/25/2017	15:00:54	8180 VARGAS Ln	15:01:24	15:02:21	15:05:26	0:04:02	0:00:30	0:00:57	0:03:05	0:04:32
0002626	12/25/2017	18:55:07	327 ALTA VISTA AV	18:55:46	18:56:37	19:06:00	0:10:14	0:00:39	0:00:51	0:09:23	0:10:53
0002633	12/26/2017	11:56:58	8399 GINA Ln	11:58:18	11:59:36	12:03:20	0:05:02	0:01:20	0:01:18	0:03:44	0:06:22
0002635	12/26/2017	13:32:47	7047 WEST Ln	13:33:35	13:34:22	13:38:38	0:05:03	0:00:48	0:00:47	0:04:16	0:05:51
0002643	12/27/2017	09:41:58	8100 WOODLAND GROVE PI	09:42:34	09:44:09	09:48:46	0:06:12	0:00:36	0:01:35	0:04:37	0:06:48
0002645	12/27/2017	14:09:29	300 Prison Rd	14:12:18	14:13:16	00:00:00	#####	0:02:49	0:00:58	#####	#####
0002646	12/27/2017	18:14:35	On DOUGLAS BI at AUBURN FOLSOM	18:14:42	18:16:38	18:19:13	0:04:31	0:00:07	0:01:56	0:02:35	0:04:38
0002655	12/28/2017	17:43:46	1472 W HIDALGO Ci	17:44:57	17:45:45	00:00:00	#####	0:01:11	0:00:48	#####	#####
0002660	12/29/2017	05:40:21	4734 ROLLING OAKS Dr	05:41:01	05:43:51	05:48:47	0:07:46	0:00:40	0:02:50	0:04:56	0:08:26
0002661	12/29/2017	08:07:36	8222 N LAKE Ci	08:08:11	08:09:20	08:15:24	0:07:13	0:00:35	0:01:09	0:06:04	0:07:48
0002670	12/30/2017	14:58:53	6257 EUREKA Rd	14:59:16	15:01:28	15:02:43	0:03:27	0:00:23	0:02:12	0:01:15	0:03:50
0002673	12/30/2017	20:55:24	4282 CAVITT STALLMAN Rd	20:55:45	20:57:18	21:04:14	0:08:29	0:00:21	0:01:33	0:06:56	0:08:50
0002676	12/31/2017	09:43:53	7495 RED BUD Rd	09:44:47	09:46:11	09:48:53	0:04:06	0:00:54	0:01:24	0:02:42	0:05:00
0002677	12/31/2017	10:55:54	6850 EBONY OAKS PI	10:56:35	10:57:30	11:01:21	0:04:46	0:00:41	0:00:55	0:03:51	0:05:27
0002679	12/31/2017	18:30:48	8493 E HIDDEN LAKES Dr	18:31:22	18:32:34	18:36:20	0:04:58	0:00:34	0:01:12	0:03:46	0:05:32
M20	PSAP Call Received		Address	Dispatch	Enroute	Arrival	Response	CPT	TT	TTT	TRT
0002411	12/01/2017	02:41:45	4800 AUBURN FOLSOM Rd # 95	02:42:31	02:44:59	02:49:40	0:07:09	0:00:46	0:02:28	0:04:41	0:07:55
0002414	12/01/2017	07:11:58	2055 AUBURN FOLSOM Rd	07:12:37	07:14:47	07:18:47	0:06:10	0:00:39	0:02:10	0:04:00	0:06:49
0002432	12/03/2017	19:11:40	7700 KING Rd	19:12:42	19:13:42	19:17:47	0:05:05	0:01:02	0:01:00	0:04:05	0:06:07
0002437	12/04/2017	09:32:52	9224 EDEN ROC Ct	09:34:35	09:34:43	09:40:45	0:06:10	0:01:43	0:00:08	0:06:02	0:07:53
0002445	12/05/2017	10:35:42	On AUBURN FOLSOM Rd at HORSES	10:36:52	10:38:33	10:41:15	0:04:23	0:01:10	0:01:41	0:02:42	0:05:33
0002450	12/05/2017	22:24:17	5442 LONE OAK Ln	22:24:46	22:26:35	22:32:05	0:07:19	0:00:29	0:01:49	0:05:30	0:07:48
0002454	12/06/2017	15:31:20	9365 WHISKEY BAR Rd	15:32:14	15:33:47	15:36:52	0:04:38	0:00:54	0:01:33	0:03:05	0:05:32
0002461	12/07/2017	09:38:58	3470 ASHLEY CREEK Dr	09:39:43	09:41:34	09:44:22	0:04:39	0:00:45	0:01:51	0:02:48	0:05:24
0002476	12/09/2017	09:01:16	4800 AUBURN FOLSOM Rd # 86	09:02:29	09:03:35	09:07:54	0:05:25	0:01:13	0:01:06	0:04:19	0:06:38
0002478	12/09/2017	11:14:02	9095 AUBURN FOLSOM Rd	11:14:55	11:16:55	11:18:30	0:03:35	0:00:53	0:02:00	0:01:35	0:04:28

0002488	12/10/2017	13:11:01	6845 PARK PI	13:11:25	13:12:56	13:21:44	0:10:19	0:00:24	0:01:31	0:08:48	0:10:43
0002497	12/11/2017	17:02:06	8788 LOS LAGOS CI S	17:02:27	17:03:56	17:10:25	0:07:58	0:00:21	0:01:29	0:06:29	0:08:19
0002507	12/12/2017	10:39:46	9224 EDEN ROC Ct	10:40:13	10:42:01	10:48:16	0:08:03	0:00:27	0:01:48	0:06:15	0:08:30
0002521	12/13/2017	10:05:49	7835 MORNINGSIDE Dr	10:06:22	10:08:13	10:17:36	0:11:14	0:00:33	0:01:51	0:09:23	0:11:47
0002532	12/14/2017	13:47:29	2235 NAVAS Ln	13:48:07	13:49:50	13:59:27	0:11:20	0:00:38	0:01:43	0:09:37	0:11:58
0002533	12/14/2017	15:31:06	9525 JUNEWOOD Ln	15:31:21	15:33:00	15:35:19	0:03:58	0:00:15	0:01:39	0:02:19	0:04:13
0002547	12/16/2017	17:36:33	8715 KING Rd	17:36:54	17:39:02	17:42:54	0:06:00	0:00:21	0:02:08	0:03:52	0:06:21
0002560	12/18/2017	03:43:56	9800 KING Rd	03:44:28	03:47:22	03:51:21	0:06:53	0:00:32	0:02:54	0:03:59	0:07:25
0002562	12/18/2017	12:01:26	4800 AUBURN FOLSOM Rd # 86	12:02:24	12:04:33	12:08:03	0:05:39	0:00:59	0:02:09	0:03:30	0:06:38
0002576	12/20/2017	11:39:14	8255 OAK KNOLL Dr	11:40:02	11:41:16	11:53:15	0:13:13	0:00:48	0:01:14	0:11:59	0:14:01
0002590	12/21/2017	21:38:50	4070 MOORE Ln	21:39:39	21:41:47	21:47:04	0:07:25	0:00:49	0:02:08	0:05:17	0:08:14
0002604	12/23/2017	09:37:24	6400 CAROLINDA Dr	09:38:05	09:39:31	09:51:14	0:13:09	0:00:41	0:01:26	0:11:43	0:13:50
0002607	12/23/2017	11:22:11	4497 LAWRENCE Dr	11:23:23	11:23:28	11:28:40	0:05:17	0:01:12	0:00:05	0:05:12	0:06:29
0002629	12/26/2017	02:31:40	9738 RIM ROCK Ci	02:32:17	02:35:38	02:41:16	0:08:59	0:00:37	0:03:21	0:05:38	0:09:36
0002634	12/26/2017	12:24:56	3951 HICKEY Ln	12:25:50	12:27:56	12:33:32	0:07:42	0:00:54	0:02:06	0:05:36	0:08:36
0002638	12/26/2017	16:20:16	On COUNTRY Rd at VAL VERDE Rd	16:20:59	16:22:17	16:29:39	0:08:40	0:00:43	0:01:18	0:07:22	0:09:23
0002642	12/26/2017	21:14:21	7951 LOGAN Ln	21:15:00	21:17:07	21:28:25	0:13:25	0:00:39	0:02:07	0:11:18	0:14:04
0002658	12/28/2017	19:52:54	8997 HORSESHOE BAR Rd	19:54:08	19:55:37	20:00:07	0:05:59	0:01:14	0:01:29	0:04:30	0:07:13
0002667	12/29/2017	18:52:56	9250 MEADOW Ln	18:52:57	18:54:54	19:01:06	0:08:09	0:00:02	0:01:57	0:06:12	0:08:11
0002674	12/30/2017	20:16:21	2887 PENRYN Rd	20:16:51	20:18:33	20:25:24	0:08:33	0:00:30	0:01:42	0:06:51	0:09:03
0002682	12/31/2017	22:34:16	4120 MINERS Tr	22:34:21	22:36:02	22:38:57	0:04:36	0:00:05	0:01:41	0:02:55	0:04:41

A Shift 27 Transports
B Shift 28 Transports
C Shift 41 Transports

December 2017 Response Time Statistics

S-SV

78 RESPONSES 1 > 10 MIN

SPFD Board Response Principles

78 RESPONSES 20 > 7 MIN

NFPA 1710

78 RESPONSES 33 > 6 MIN

99% WITHIN 10 MINUTES STANDARD IS 90%

74% WITHIN 7 MINUTES STANDARD IS 80%

58% WITHIN 6 MINUTES STANDARD IS 90%

Communication Error	4 Responses
City of Folsom	3 Responses
ALS Unit Response Time Used	6 Responses
AMR	15 Responses

96 Total Responses

TRF	15 > 10 MINUTES	84% WITHIN 10 MINUTES	Total Reflex Time
TTT	14 > 7 MINUTES	85% WITHIN 7 MINUTES	Total Travel Time
TT	53 > 1.5 MINUTES	45% WITHIN 1.5 MINUTES	Turnout Time
CPT	10 > 1.5 MINUTES	90% WITHIN 1.5 MINUTES	Call Processing Time

**SOUTH PLACER FIRE DISTRICT
INTEROFFICE MEMORANDUM**

TO: BOARD OF DIRECTORS
FROM: CHIEF ERIC WALDER
SUBJECT: BOARD MEETING AGENDA STAFF RECOMMENDATIONS
DATE: THURSDAY, FEBRUARY 08, 2018
CC: BOARD SECRETARY KATHY MEDEIROS

Agenda Item: Placer County Fire Service Issues:

Action Requested: Chief recommends discussion on the latest developments in Placer County Fire Service delivery system and consolidation efforts countywide.

Background: Since the Placer County funded Fire Services Regional Assessment and Improvement Plan (Citygate Study) was not adopted and published by Placer County and the South Placer Fire District successfully consolidated there have been a few recent developments. Four independent Special Fire Districts are now collaborating toward consolidation; Placer County has hired a retired Fire Chief as a consultant. That consultant has reached out to South Placer Fire District and the Chief has met with the consultant.

Impact: Informational

Attachments: None

Eric G. Walder, EFO
Fire Chief
South Placer Fire District
Loomis Fire District

Incident by Incident Type With Detail

Date Range: From 10/1/2017 To 12/31/2017

Incident Type	Incident Count	Used in Ave. Resp.	Average Response Time HH:MM:SS	Total Loss	Total Value
Fire					
Building fire	12	8	00:08:05		
Cooking fire, confined to container	2	1	00:12:07		\$501.00
Chimney or flue fire, confined to chimney or flue	1	1	00:07:26		
Commercial Compactor fire, confined to rubbish	1	1	00:02:07		
Trash or rubbish fire, contained	1	1	00:05:31		
Passenger vehicle fire	1	1	00:03:07		
Water vehicle fire	1	1	00:07:15		
Natural vegetation fire, other	2	2	00:08:23		
Forest, woods or wildland fire	4				
Grass fire	6	4	00:10:31		\$1,000,000.00
Outside rubbish fire, other	1	1	00:10:02		
Special outside fire, other	1				
Total Fire:	33	21	00:08:09		\$1,000,501.00
Rupture/Explosion					
Explosion (no fire), other	1	1	00:06:41		
Total Rupture/Explosion:	1	1	00:06:41		
EMS/Rescue					
EMS call, excluding vehicle accident with injury	469	435	00:06:02		
Vehicle accident with injuries	29	26	00:05:45		
Motor vehicle accident with no injuries	17	15	00:06:29		
Lock-in (if lock out , use 511)	1	1	00:07:01		
Search for person on land	1	1	00:08:20		
Extrication, rescue, other	1	1	00:04:45		
Total EMS/Rescue:	518	479	00:06:02		

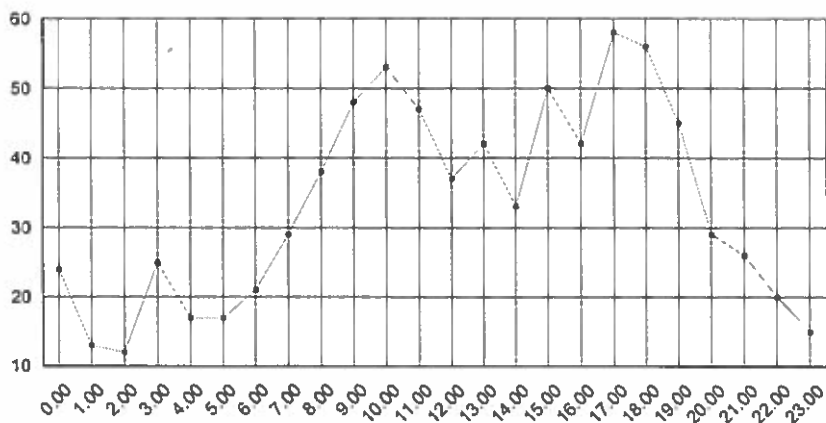
Incident Type	Incident Count	Used in Ave. Resp.	Average Response Time HH:MM:SS	Total Loss	Total Value
<u>Hazardous Condition</u>					
Gas leak (natural gas or LPG)	3	3	00:08:23		
Carbon monoxide incident	2	2	00:07:10		
Electrical wiring/equipment problem, other	1	1	00:06:27		
Overheated motor	1	1	00:05:55		
Arcing, shorted electrical equipment	1	1	00:07:31		
Attempted burning, illegal action, other	1	1	00:09:35		
Total Hazardous Condition:	9	9	00:07:39		
<u>Service Call</u>					
Service Call, other	4	3	00:06:01		
Person in distress, other	4	3	00:04:05		
Lock-out	3	1	00:07:43		
Water or steam leak	1	1	00:06:09		
Smoke or odor removal	2	2	00:08:29		
Animal rescue	3	1	00:07:09		
Public service assistance, other	12	11	00:06:33		
Assist police or other governmental agency	2	1	00:06:20		
Police matter	1				
Public service	6	3	00:07:12		
Assist invalid	17	10	00:07:31		
Unauthorized burning	16	12	00:09:12		
Total Service Call:	71	48	00:07:22		
<u>Good Intent</u>					
Good intent call, other	1	1	00:07:15		
Dispatched & cancelled en route	59				
EMS: Dispatched & cancelled en route	23				
No incident found on arrival at dispatch address	6	6	00:12:04		
Authorized controlled burning	4	3	00:04:59		
Smoke scare, odor of smoke	9	6	00:07:02		
Hazmat release investigation w/ no hazmat	3	3	00:06:41		
Total Good Intent:	105	19	00:08:15		
INC027 (3.00)					
Page 2 of 3				Printed: 02/07/2018 19:17:50	

Incident Type	Incident Count	Used in Ave. Resp.	Average Response Time HH:MM:SS	Total Loss	Total Value
<u>False Call</u>					
False alarm or false call, other	17	11	00:06:33		
Malicious, mischievous false call, other	1	1	00:13:35		
System malfunction, other	2	2	00:06:04		
Smoke detector activation due to malfunction	7	7	00:09:08		
Heat detector activation due to malfunction	1	1	00:08:24		
Alarm system sounded due to malfunction	4	4	00:05:46		
CO detector activation due to malfunction	6	5	00:07:25		
Unintentional transmission of alarm, other	1	1	00:03:52		
Smoke detector activation, no fire - unintentional	12	11	00:08:21		
Detector activation, no fire - unintentional	3	3	00:06:01		
Alarm system sounded, no fire - unintentional	4	4	00:08:37		
Total False Call:	58	50	00:07:34		
<u>Other</u>					
Citizen complaint	2	2	00:06:21		
Total Other:	2	2	00:06:21		
Total Incident Count:	797	629		\$0.00	\$1,000,501.00

Incidents by Time of Day

Date Range: From 10/1/2017 To 12/31/2017

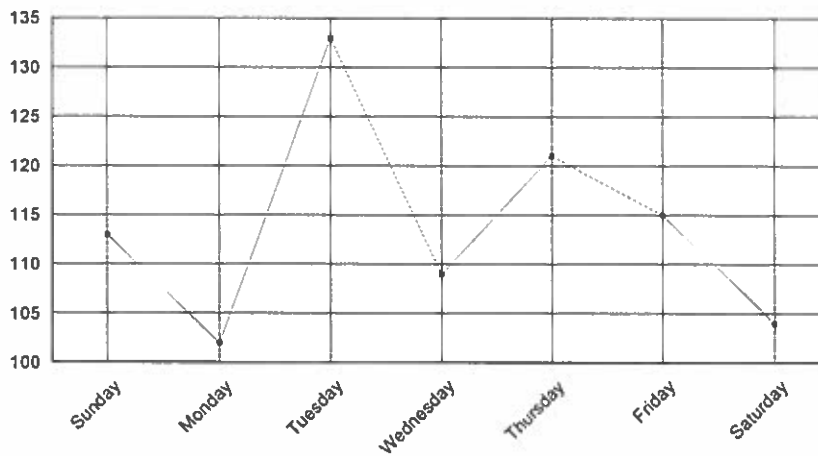
Time of Day	Number of Incidents
00:00:00 to 00:59:59	24
01:00:00 to 01:59:59	13
02:00:00 to 02:59:59	12
03:00:00 to 03:59:59	25
04:00:00 to 04:59:59	17
05:00:00 to 05:59:59	17
06:00:00 to 06:59:59	21
07:00:00 to 07:59:59	29
08:00:00 to 08:59:59	38
09:00:00 to 09:59:59	48
10:00:00 to 10:59:59	53
11:00:00 to 11:59:59	47
12:00:00 to 12:59:59	37
13:00:00 to 13:59:59	42
14:00:00 to 14:59:59	33
15:00:00 to 15:59:59	50
16:00:00 to 16:59:59	42
17:00:00 to 17:59:59	58
18:00:00 to 18:59:59	56
19:00:00 to 19:59:59	45
20:00:00 to 20:59:59	29
21:00:00 to 21:59:59	26
22:00:00 to 22:59:59	20
23:00:00 to 23:59:59	15
<hr/>	
797	



Incidents by Day of Week

Date Range: From 10/1/2017 To 12/31/2017

Day of the Week	Number of Incidents
Sunday	113
Monday	102
Tuesday	133
Wednesday	109
Thursday	121
Friday	115
Saturday	104



**SOUTH PLACER FIRE DISTRICT
INTEROFFICE MEMORANDUM**

TO: BOARD OF DIRECTORS
FROM: CHIEF ERIC WALDER
SUBJECT: BOARD MEETING AGENDA STAFF RECOMMENDATIONS
DATE: THURSDAY, FEBRUARY 08, 2018
CC: BOARD SECRETARY KATHY MEDEIROS

Agenda Item: Placer County Fire Service Issues:

Action Requested: Chief recommends discussion on the latest developments in Placer County Fire Service delivery system and consolidation efforts countywide.

Background: Since the Placer County funded Fire Services Regional Assessment and Improvement Plan (Citygate Study) was not adopted and published by Placer County and the South Placer Fire District successfully consolidated there have been a few recent developments. Four independent Special Fire Districts are now collaborating toward consolidation; Placer County has hired a retired Fire Chief as a consultant. That consultant has reached out to South Placer Fire District and the Chief has met with the consultant.

Impact: Informational

Attachments: None

Eric G. Walder, EFO
Fire Chief
South Placer Fire District
Loomis Fire District

**SOUTH PLACER FIRE DISTRICT
INTEROFFICE MEMORANDUM**

TO: BOARD OF DIRECTORS
FROM: CHIEF ERIC WALDER
SUBJECT: BOARD MEETING AGENDA STAFF RECOMMENDATIONS
DATE: THURSDAY, FEBRUARY 08, 2018
CC: BOARD SECRETARY KATHY MEDEIROS

Agenda Item: Equitable Response/Excessive Response Fee:

Action Requested: Chief recommends discussion on a recent meeting with developers and County Planning regarding equitable response/excessive responses to facilities.

Background: The District is being faced with a multitude of developments that are requesting zoning changes through Placer County. While the District is not an authority deciding land use and changes to current zoning the District does have authority and jurisdiction regarding the fire and life safety specifications of building design and construction within the boundaries of the District. The District is also tasked with providing an adequate fire and life safety response to all development within the District. There is concern that continued zoning changes will cumulatively and individually have a negative impact on the Districts abilities to provide services at its current level or/and increase the level of service to the community in the future.

Impact: Informational

Attachments: Letter to Developers and Spreadsheet Equitable Response

Eric G. Walder, EFO
Fire Chief
South Placer Fire District
Loomis Fire District



South Placer Fire District

6900 Eureka Road
Granite Bay, California 95746
Ph (916) 791-7059 Fax (916) 791-2199
www.southplacerfire.org

Board of Directors

*Gregary Grenfell
Chris Gibson DC
Terri Ryland
Tom Millward
Sean Mullin
Russ Kelley
David Harris*

Fire Chief

Eric Walder

An Organization Committed to the Well-Being of the South Placer Community

To: Alex Jewell, Kimley Horn
Kristi Neznanski, Lenity Architecture
Kally Keding-Cecil, Placer County Associate Planner

From: Eric Walder, EFO
Fire Chief

RE: Placer Retirement Residences

DRAFT PROPOSED EQUITABLE RESPONSE/EXCESSIVE RESPONSE PARAMETERS

Thank you for meeting with Division Chief Ritter and myself last week to hear the District's concerns regarding the impact that facilities like Placer Retirement Residence's and others like it will cumulatively have on our District in the near future. Although as stated in our meeting the District is not an authority deciding land use and changes to current zoning we are the authority having jurisdiction regarding approving any building projects fire and life safety specifications/plans including meeting the District's adopted Fire Code and its Board and County adopted amendments to the Fire Code.

As discussed last week there is local concern from residents and the District that proposed large facilities like Placer Retirement Residences which have been successful with zoning changes will cumulatively and individually have a negative impact on the District's abilities to provide service at its current level let alone increase the level of service to the community served. The projects requiring zoning changes impact the District negatively by increasing estimated annual responses without a corresponding equitable increase in District annual revenue. **Please see Table A in Exhibit 1.**

The District proposes an equitable solution to account for the change in zoning and the negative impacts the facility may have on the District's ability to provide the current level of service or increase its level of service overtime. **Please see Table B. in Exhibit 1.** The total population of the District is approximately 40,000 and the District responds to approximately 3,450 calls for service annually. Per capita that is equal to 0.086 responses per resident. Using this data set the Placer Retirement Residences would require the District to respond 1.15 times per month or 13.8 times per year to not have a negative impact or draw resources inequitably compared to the remaining population of the District. Adjustments are made to the maximum allowed responses due to the age demographic of the Placer Retirement Residences to adjust the allowed responses to 5 responses per month a 435% increase from the District per capita response rate of 1.15. The District realizes this number can change over time and wording should be agreed upon as to when there are adjustments would be considered in the allowed responses and responses per capita per year number.

As stated in the meeting the District is not looking to prohibit growth but encourages growth that does not negatively impact services to the existing community. The above adjusted allowed response number would be the maximum number of calls per month that the facility could generate without receiving the

Equitable Response/Excessive Response Fee. Please see Table C. in Exhibit 1. The fee would be figured for call 6 and above each month. The semiannual billing would be generated by the District with a list of all responses to the facility attached. The Base rate would be figured by taking the Districts 2017 California Office of Emergency Services rate for personnel, administrative rate, workers comp, and engine rates for 1 Engine with 3 crew members on a one hour response. The fee remains the same despite the response generated, length, or type of response. A full structure alarm with 4 Engines, 2 Ladder Trucks, 1 Ambulance, and a Battalion Chief would receive the same charge as a 1 engine smoke check response.

While the above is some initial information regarding the possible negative effects of the proposed project to the Districts current services and revenues presented to meeting attendees in draft form for review and comment. It is not fully encompassing of the Districts concerns regarding this proposal and project.

Outstanding issues and items that need clarification

- The District does not know of a mechanism outside of an ordinance for a fee for service that can be used to charge this fee. If it is something that can be accomplished thorough the CEQA process as stated in our meeting this will need further clarification. Ultimately the mechanism will have to be cleared through legal counsel at multiple levels including Placer County and District Legal Counsel. The District Board of Directors will have to adopt any fee or charge by ordinance and will ultimately approve how and when the District moves forward.
- All existing fees and ordinances remain separate from the Equitable Response/Excessive Response Fee discussion. This includes fee for service, plans check, inspection, and any other fee that is currently approved and being charged within the District.
- The adjustment to the fee should be at a regular interval by looking at the inputs in Exhibit 1, the flat rate CPI adjustment discussed in the meeting needs further clarification and information delivered.
- The District will require a strict adherence to a non-disclosure of the Equitable Response/Excessive Response Fee program. In no way will the District allow residents of the Placer Retirement Residences to be limited, instructed, coerced, denied, or restricted in the use of or access to Emergency Services through the 911 system.
- Language inserted in contract or CEQA for violation of non –disclosure agreement to include a flat rate Equitable Response/Excessive Response Fee to be imposed if in violation.
- This does not constitute the complete list of outstanding issues or items needing clarification.

Please review the draft outline and let me know how and when you would like to move forward. If there is information within this draft that needs further clarification please let me know.



Eric G. Walder, EFO
Fire Chief
South Placer Fire District
6900 Eureka Rd.
Granite Bay, CA 95746

Draft Review Placer Retirement Residences

Table A.

District Anticipated Revenues

Project Zoning	Max Homes	Square Feet	Mitigation Fees \$.90 per sq ft	Assessed Value	1% Property Tax District	AnnualSPFD Special Tax	Max Occupants	Per Capita Approx. Response Per Project	Annual Revenue Approx.
Current Zoning 2.3 to 4.6 Acre Minimum	3 @2.3acres	7,000 Min	\$18,900	3million per	\$10,800	\$210	15	1.29	\$11,010
Zoning Changed to Higher Density (Granite Bay Islands)	38 homes, 4.3 per acre	2,750 Min	\$94,050	\$800,000 Each	\$34,580	\$2,660	152	13.07	\$37,240
Placer Retirement Residence	1 Complex	129,505	\$116,554	15,000,000?	\$18,000	\$6,475	160	13.76	\$24,475
			One Time Fees			\$0.05 per sq ft		Annually	

Table B. Response Per Capita District/Placer Retirement Residence/ Adjusted Allowed Responses

District Population -	40,000
District Emergency Responses -	3450
Responses per capita per year -	0.086
Placer Retirement Residence / Occupants	160
X per capita response rate =	13.8 Responses per year 1.15 responses per month unadjusted
Adjusted Allowed Responses	5 responses would be a 435% increase compared to the Districts per capita responses. District would charge the Equitable Response\Excessive Response Fee on all calls starting with the 6th response to the facility monthly.

Table C. Equitable Response/Excessive Response Fee

- Response 1 through 5 per month are considered Non-Excessive
- Response 6 and above will have the Equitable Response/Excessive Response Charge applied when a District Responding Unit Arrives on the Placer Retirement Residences Premises.
- Fee will be based on the Districts 2017 Salary Survey Rate plus administrative rate, workers compensation, and unemployment insurance rates submitted to the California Governor's Office of Emergency Services (OES) for reimbursement. Engine Rates will be the 2017 OES base rate.
- Fee per response over 5 per month will be \$200.61 billed semi-annually (Based on 1 ALS Engine Company for 1hour) Fee is not increased or decreased for length of response or multiple Engines, Supervisors or type of response dispatched.
- District anticipates this facility will generate 10 calls for service each month for a projected annual equitable response/excessive response fee of \$9,629.28, 10 calls is a 869% increase from the per capita rate of 1.15 responses per month unadjusted for this facility.

SOUTH PLACER FIRE PROTECTION DISTRICT
PARS OPEB Trust Program

Account Report for the Period
11/1/2017 to 11/30/2017

Eric Walder
Fire Chief
South Placer Fire Protection District
6900 Eureka Rd.
Granite Bay, CA 95746

Account Summary

Source	Beginning Balance as of 11/1/2017	Contributions	Earnings	Expenses	Distributions	Transfers	Ending Balance as of 11/30/2017
OPEB	\$870,629.37	\$0.00	\$8,710.05	\$505.08	\$0.00	\$0.00	\$878,834.34
Totals	\$870,629.37	\$0.00	\$8,710.05	\$505.08	\$0.00	\$0.00	\$878,834.34

Investment Selection
Moderate HighMark PLUS

Investment Objective

The dual goals of the Moderate Strategy are growth of principal and income. It is expected that dividend and interest income will comprise a significant portion of total return, although growth through capital appreciation is equally important. The portfolio will be allocated between equity and fixed income investments.

Investment Return

1-Month	3-Months	1-Year	Annualized Return			Plan's Inception Date
1.00%	3.07%	12.82%	3-Years	5-Years	10-Years	5/31/2012
			5.39%	7.21%	-	

Information as provided by US Bank, Trustee for PARS; Not FDIC Insured; No Bank Guarantee; May Lose Value

Past performance does not guarantee future results. Performance returns may not reflect the deduction of applicable fees, which could reduce returns. Information is deemed reliable but may be subject to change.

Investment Return: Annualized rate of return is the return on an investment over a period other than one year multiplied or divided to give a comparable one-year return.

Account balances are inclusive of Trust Administration, Trustee and Investment Management fees

**TENTATIVE PROJECT TIMELINE FOR THE
LOOMIS FIRE PROTECTION DISTRICT
FIRE PROTECTION AND EMERGENCY RESPONSE SERVICES ASSESSMENT
FISCAL YEAR 2018-19**

january

s	m	t	w	t	f	s
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

february

s	m	t	w	t	f	s
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

march

s	m	t	w	t	f	s
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

april

s	m	t	w	t	f	s
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

may

s	m	t	w	t	f	s
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

june

s	m	t	w	t	f	s
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

july

s	m	t	w	t	f	s
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

august

s	m	t	w	t	f	s
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

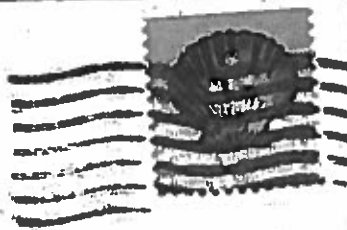
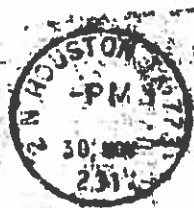
<u>Tentative Date</u>	<u>Tasks to be Completed (Detailed List)</u>	<u>Responsible</u>
Apr 2	Submit preliminary assessment totals to District	SCI
April 23	Engineer's Report is submitted to District for review	SCI
May 1	Complete and file Engineer's Report with District	SCI
May 9	Passage of resolution of intention to levy annual assessment, preliminarily accepting Engineer's Report and scheduling the Public Hearing	Board/District
May 21	Submit preliminary special tax totals to District	SCI
Jun 1	Publish notice of public hearings (must occur at least 10 days before Public Hearing)	SCI
Jun 13	Public Hearing, passage of resolutions adopting the Engineer's Report, levying annual assessments and special tax fees	Board/District
July 27	Submission of assessments to County	SCI
September/October	Confirmation of final levies with County	SCI
October 15	Complete and file Tax Report with District	SCI
October – April 2019	Administration of levies	SCI

It is understood that all regular meetings of the District Board are every 2nd Wednesday of each month.

Windsor Presbyterian
251 Windsor River Rd
Windsor, CA 95492

11-2017

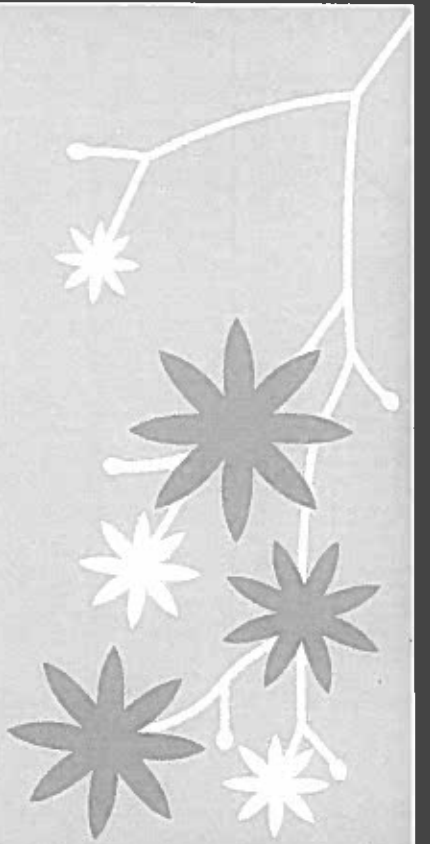
As a grandmother with family in Santa Rosa, I am grateful to all who helped during the recent wild fires! My daughter spent 5 days safe in a shelter & her house was OK. Thank you! Thank you! Thank you!
Susie (from Houston, TX):



Placer County Operational Area
6900 Eureka Road
Granite Bay, CA 95746

To some. Very special
first responders!

Tyler M. Cypsel is my Great Grandson.
I want to say a very special Thank you to all of you there at Station #28 for giving the extra mile for a little boy who has been having a tough time in his life. You all went above and beyond to give him a very special day. Getting to share all of you, a fire truck and Santa will be something he will remember for the rest of his life!
There is a truly special place in heaven for people who see a need and give it from the heart.



But it's the special people
who help you along the way,
and it's the most
important people
who care enough
to give of themselves
unconditionally.

Thank you
for being one of those
special people.

Just a quick note to
thank all of the EMS
responders for their
assistance in helping
with my elderly
Mother. She passed
12/22/17

Thanks
Molly Rust

Thank you First Responders—God Bless You!

Debi Janning

Clarke Korman

Mary Bejer

Sandy Colalough

Alonk Murray

Love you & family

Ken Davis

Susan J. Higer

Jon Tracy

Ch. Jones

Doreen & Allen Murray

Pete & Carol Witt

Pastor Dennis Durkack

Nancy L. Dietz

Melinda Whorsh

Jeanne Jensen RN

Ken & Julie Voss

Lynda Heer

Faren Beamer

Janice Dyer

Donna Warrick

Danny Winnick

Pastor Jim Reyer

Julie Peck

Tom M. Hart

Jeff Brownlee

Nichelle

Terri Fells

Mathman

Cindy Starnes-Tracy

Mary Falconer

Marlene & Lewis Bishop

Ruth Maloney

Toy Pa

Beverly Perry

Jenn Hembd

Dea Gibson

Susan & Gordon Schramm

Jo Robinson

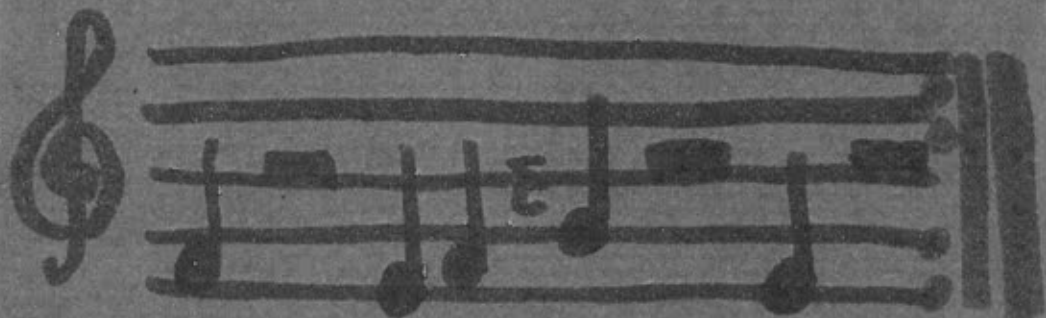
Doris Meblin

Stephanie Felkenburg

Elaine McFarlane

Julie Swanson

87
Julie Swanson



FIRE FIGHTERS

Thank You!!!

Charlie

Kena

Alex

Thank you for helping save our home in Sonoma in the recent California fires. We live just round the corner from the image in the photograph and appreciate everything you all did for our community. You are all brilliant!

Yours Truly Shutterfly
exclusively for shutterfly.com

Dear Placer Firefighters.

Thank you from the bottom of my heart
for saving our city. I am less than two
miles from Coffey Park and without you
and help from Mother Nature with the
wind I could easily be homeless today.

There are no words to express my
gratitude for your selfless & brave.
The stories in our paper were unbelievable.

Thanks to you there were many lives
saved as well as homes & businesses.

Blessing to you and your families.

a whole bunch!



Whendy.
Robert Joyner
Santa Rosa

THANK YOU!
- EVERY

Bruce

Lucy

Shana

Thank you! Aimee
Cherise

Thank you
for thinking
of us!

Jennifer
Fidler

Thanks!
Er

OMG

Thank you -
Kellie

Thank you!
Jim

Thank you!
Katie

Thank you!
Reuel

South Placer Fire

...for being

so very

thoughtful!

Thank you for always
thinking of us!

Thank

THANK YOU!
TRACY

The Thomas Fire was the most damaging fire Ventura County has ever
faced. Our agency, employees and community members are grateful
for the support you provided during our time of need. Thank you!

Christina