## AGENDA SOUTH PLACER FIRE DISTRICT BOARD OF DIRECTORS Weds. September 14<sup>th</sup>, 2022

## 1. 7:00 p.m. Regular Session

### 2. Flag Salute

## 3. Public Comment

### 4. Closed Session

At any time during the regular session, the legislative body may adjourn to closed session to confer with real property negotiators, labor negotiators, or legal counsel regarding existing or anticipated litigation. The legislative body may also adjourn to closed session to consider liability claims, threats to public services or facilities, public employee appointment, public employment, public employment performance evaluation, or public employee discipline/dismissal/release.

## 5. Consent Agenda (Single Motion Needed)

All matters listed under the Consent Agenda are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items unless a member of the Board of Directors, audience, or staff requests a specific item to be removed from the Consent Agenda for separate action. Any item removed will be considered after the motion to approve the Consent Agenda.

- A. Approval of the Agenda
- B. Approval of the Minutes
- C. Authorization of Deposits:

Ambulance	\$171,003.68
Consolidated Mitigation Fees	\$34,938.94
Plans/Inspections	\$28,823.50
Cell Tower Leases	\$8,054.89
Workers Comp. Reimbursements	\$2,379.95
CFAA Reimbursements	\$40,570.06
Staffing Reimbursements	\$141.55
Fire Recovery	\$971.88
Cal Card Rebate	\$491.80
Report Fees	<u>\$275.00</u>
TOTAL	<u>\$287,651.25</u>

D. Approval of the September 2022 Expenditures: \$338,793.44

### E. Personnel Items

Separations: None Promotions: None Reassignments: None None Interns/Volunteers: None

6. **Special Presentation** – Engine 18 LUCAS device demonstration.

### 7. Old Business:

- A. <u>Station 18 Remodel Update</u>: Staff recommends discussion on the future of the PG#23 Station 18 truck room project.
- B. <u>Employee Retention</u>: Staff recommends discussion on current issues facing the PG#24 District involving employee retention.
- C. <u>District-Wide Photovoltaic Solar Electric Project</u>: Staff recommends discussiorPG#25 and action on the proposed Solar Project, including a third-party consultant's proposal.
- D. Advanced Life Support First Responder Fee and Ambulance Treat-No

  Transport Fee for Division 1 (former Loomis Fire Protection District): Staff
  recommends discussion and approval to adjust the fee schedule for an advanced
  life support engine company first responder fee and ambulance treat no transport
  fee for Division 1.
- E. FY 2022/23 Final Budget Adoption: Staff recommends discussion and adoption PG#50 of the FY 2022/2023 Final Budget.
- F. FY 2022/23 District Goals: Chief recommends discussion and possible action on PG#59 District Goals for 2022/23.

# 8. New Business:

- A. <u>Fiscal Year 2021/22 Draft Quarterly Budget Report:</u> Staff recommends a short PG#61 presentation on the status of the Draft 4th Quarter Fiscal Year 2020/21 unaudited final budget.
- B. <u>Dry Financing Request:</u> Staff seeks approval to submit a dry financing applicationPG#67 to the Placer County Treasurer's Office.
- C. <u>Cal PERS 2023-24 Contributions:</u> Staff recommends reviewing and discussing PG#70 CalPERS's most recent Annual Valuation Reports for the District's four retirement plans.
- D. South Placer Fire District Policy 1029 Uniform Regulations: Staff recommends review and possible action on the proposed uniform regulations policy revisions.
- E. <u>2022 Fire Code Adoption 1st Reading:</u> Staff recommends discussion and first PG#109 reading of the South Placer Fire District 2022 Fire Code Adoption and local amendments.

# 9. Information and Discussion:

A. <u>District Funding Future:</u> Staff recommends discussion on the development of a plan to address District revenues.

# 10. **Correspondence**

PG#129

- 11. Chief's Report
- 12. **Functions**
- 13. **Board/Staff Comments**
- 14. Future Agenda Items
- 15. Adjournment

### SOUTH PLACER FIRE DISTRICT BOARD OF DIRECTORS

Workshop Meeting Minutes August 10, 2022

The South Placer Fire District Goal Setting Workshop meeting was called to order at 6:00 p.m. on Wednesday, August 10, 2022, by President Gary Grenfell.

Absent:

None

Board Present:
Gary Grenfell, President
Dan Bajtos, Vice President
Sean Mullin, Clerk
Chris Gibson, Director
Teresa Ryland, Director
Mike Johnson, Director
Ken Musso, Director

### Staff Present:

Mark Duerr, Fire Chief Kathy Medeiros, Board Secretary Matt Feeley, Deputy Chief Jeff Ingolia, Fire Marshal

Fire Chief Duerr, the Board of Directors, and staff reviewed the last developed goals list from 2019/20 to make recommendations for the 2022/23 goals. Both the Board and Chief Duerr discussed the prior goals, and the importance of establishing new board guidelines given the financial shortfalls of the District.

### 2019/20 Board Goals

(1) Adhere to the Board adopted budgeting principles 80.25% Personnel, 12% Service and Operations, 3% Facilities, 3% Apparatus, 1% Fixed Assets, .75% Major Equipment Replacement.

Chief Duerr noted that the budgeting principles have given framework to the annual budget but due to the failed benefit assessment the District must assure fiscal solvency while working to balance the budget within the previously board adopted guidelines. The Board agreed that priority must be given to maintain fiscal stability in the agency for the future while effectively reviewing cost cutting measures and additional revenue sources. Chief Duerr noted that he would put these suggestions into one goal for the 2022/23 Board goal.

### 2019/20 Administration/District Goals

- 1. Implement and measure the progress of the Strategic Plan.
- 2. Begin the Station 18 remodel/truck room expansion.
- 3. Administer the Safer Grant and report progress on hiring and continued employment of SAFER Grant Firefighters.

The Board reviewed the 2019/20 Administration/District Goals and determined that the prior goals were no longer relevant. The Board agreed that there was need to strongly revise and rewrite the goals for 2022/23.

The Board suggested that education for the community and increasing outreach programs were of utmost importance and should be addressed.

Maintaining and reviewing all district resources and contracts for cost and return on value. Including retrofitting, updating appliances, and reviewing utility fee structures.

Discussion of creating an ad hoc committee of Board members to approach County and State officials for additional funding directly to lobby for the District.

Chief Duerr reported that he would take the suggestions of the Board and rewrite the 2022/23 Administration/ District Goals to be presented at the September Board meeting.

There being no further items to be discussed at the workshop, the meeting was adjourned at 6:54 p.m.

Respectfully submitted,

Kathy Mediros

Kathy Medeiros

**Recording Secretary** 

### SOUTH PLACER FIRE DISTRICT BOARD OF DIRECTORS

Regular Board Meeting Minutes August 10, 2022

#### REGULAR BUSINESS

The South Placer Fire District Board of Directors regular meeting was called to order on Wednesday, August 10, 2022, at 7:03 p.m. by President, Gary Grenfell.

Present:
Gary Grenfell, President
Dan Bajtos, Vice President
Sean Mullin, Clerk
Ken Musso, Director
Mike Johnson, Director
Terri Ryland, Director
Chris Gibson, Director

Absent: none

### Staff in Attendance:

Fire Chief, Mark Duerr
Deputy Chief, Matt Feeley
Division Chief, Jeff Ingolia
Battalion Chief, Matt Van Voltinburg
Division Chief, James Magnuson
Engineer, Kenneth Kolster
Captain, Joe Stephens
Firefighter Paramedic, Jack Mascarinas
Firefighter Paramedic, Kevin Cooney
Firefighter Paramedic, Brett Palmer

### **Public Comment:** None

<u>Consent Agenda:</u> Director Gibson made a motion to approve the items for the consent agenda. The motion was seconded by Director Bajtos.

### Rollcall:

Ayes: Grenfell, Bajtos, Gibson, Johnson, Musso Noes: None Abstain: Mullin, Ryland Absent: None Carried

<u>Special Presentation</u>: A presentation was made by Municipal Energy Advisors representative, John Kauffman, on photovoltaic solar upgrade to the stations. Mr. Kauffman discussed the options to the District through a Request for Qualifications (RFQ) versus a Request for Proposal (RFP). He noted that the current solar metering is being changed in the next year or two. A working timeline was presented should MEA be selected as a third-party consultant on the project.

### **OLD BUSINESS**

Station 18 New Truck Room Update: Staff recommends discussion on the proposed project and progress made to date. Chief Duerr noted that the plans for the truck room continue to be on hold since the project was estimated to run over budget at a total of \$2.6 million. He noted that some work was done on the station in preparation for construction. Chief Duerr continued that the project could be suspended, or the Board could approve a light refresh. The Board requested Chief Duerr bring back the item for additional discussion in September.

<u>Employee Retention</u>: Staff recommends discussion on current issues facing the District involving employee retention. Chief Duerr began that there are no vacancies for the Apprentice Firefighter position, three vacant positions for Firefighter Paramedic, two vacant positions for Engineer, one vacancy at Captain and no vacancies at Battalion Chief. He continued the District is still holding six positions vacant from the prior funded Safer Grant awaiting changes to the current deployment model.

<u>Discussion on District-Wide Photovoltaic Solar Electric Proposal:</u> Staff recommends discussion and direction on the proposed Solar Project, including a proposal by a third-party consultant. The Board has been presented with information from a third-party entity to assist with the project. Sacramento-based consultancy, Municipal Energy Advisors (MEA) has worked with larger fire protection districts to lower their overall utility expenses. Director Mullin inquired whether information from other local projects such as Sierra College and Granite Bay High School may provide the District with more information to learn from their project. Chief Duerr responded that he would acquire additional information and reach out to MEA and Energy Advisors and report back with further options.

Board Action to Address Contingency Reserve Shortfall: Staff recommends discussion and Board action to address the Auditor's recommendation from the 2021 Fiscal Year ending audit regarding designated equity reserves. In the audit, a note was added to the financial statement the specified that historically contingent reserves have been 5% of budget, closer to \$700,000 rather than the current balance set at \$410,000. Director Ryland expressed agreement with the importance of protecting the District in the case of a contingent situation. Director Ryland made a motion to commit approximately \$300,000 of unassigned funds to the contingency reserve fund, increasing the Continency Reserve to 5% of the budget. Director Mullin made a second to the motion.

### Rollcall:

Ayes: Grenfell, Bajtos, Gibson, Johnson, Musso, Mullin, Ryland Noes: None Abstain: None Absent: None Carried

<u>Fiscal Year 2022/23 Preliminary Budget Adoption</u>: Staff recommends continued review of the preliminary fiscal year 2022/23 budget. The budget assumes that the District stays at full staffing throughout the fiscal year end and accounts for increased costs in overtime, workers compensation, retirement costs and agency share insurance. Chief Duerr continued that this budget estimates a \$150,000 shortfall. Chief Duerr noted that this is a working budget at this time with no changes from the prior approved preliminary budget in June. Chief Duerr asked that the Board revisit the budget discussion following the District Deployment option discussion.

National Child Safety Council: Staff recommends discussion and approval to work with the National Child Safety Council to acquire community safety material for children. As a nonprofit organization dedicated to the safety of children in the US, they provide public agencies with safety education materials for children paid from solicitation to businesses and community support and donations for the program. NCSC has previously provided child education materials to the District and staff would like to renew this relationship. The board directed Chief Duerr to continue to work with the NCSC.

### **NEW BUSINESS**

<u>District Deployment Options</u>: Staff recommends discussion and direction regarding the staffing and deployment post-benefit assessment outcome. Chief Duerr began that the failure of the assessment places the district in a difficult situation regarding staffing and service delivery. He continued that the District is operating at a deficit, the current model is unsustainable. Chief Duerr presented four options. 1. Status Quo – fill the six vacant position and operate at a deficit of \$150,000+ per year. 2. Revert to two-person staffing at Station 19 and 20 as was the pre-Safer funding deployment model – not recommended. 3. Rolling station closures (brownouts) – equitable way but he has concerns with

increasing response times and increased risk for high call volume stations. 4. Station Closure -staff 3 at each station and recommends closing Station 19 as it is centrally located in District with good coverage from northern part of District. Chief Duerr continued that option 4 is his recommendation. Closing Station 19, not filling the current vacancies, reallocating personnel, adjusting the budget accordingly, with the availability to adapt the deployment models and rework as needed. Each remaining four stations would be staffed with three and one daily relief pool Captain would fill the 300+ days of overtime to reduce the overtime budget. Chief Duerr explained that he is working on a heat map with Placer Dispatch. He explained that the change would take months to happen and there would need to be bids and staff changes. Director Musso made a motion to accept the Chief's recommendation and reserve truck options. Director Gibson made a second to the motion. Director Mullin requested the Chief bring forward more information and deployment options at a special meeting to occur as soon as possible. Director Musso agreed with the need for a special meeting and asked to have his initial motion rescinded. Director Musso then made a motion to approve the Chief's recommendation and defer the discussion on the closure options at a special meeting. Director Gibson made a second to the motion. The special meeting was determined to occur on August 17 at 7 pm. at Station 17.

Community Sharps "Turn In" Program: Staff recommends discussion and direction on implementing a community sharps "turn in" collection program. Chief Duerr explained that there is a community need for a local repository for used sharps and that the location of District firehouses make it convenient for our community to dispose of hazardous waste safely. This request aligns with our community risk reduction mission and is a great opportunity to partner with the community and provide value-added services. The program would accept sharps from two locations (Station 17 and Station 18). The cost to the District will be minimal as it already has a standing contract for hazardous sharps collection billed by weight up to 50 pounds. Max cost to the District is \$360 if the weight limit is exceeded. Director Bajtos made a motion to move forward directing Chief Duerr to implement a plan with the sharps program. Director Ryland made a second to the motion.

### Rollcall:

Ayes: Grenfell, Bajtos, Gibson, Johnson, Musso, Mullin, Ryland Noes: None Abstain: None Absent: None Carried

<u>Cell Tower Leases</u>: Chief recommends discussion and Board action to authorize the Chief to negotiate several cell tower lease agreements. The District has been contacted by Black Dot for the Verizon contract for the Station 18 tower asking to renegotiate terms, American Tower would like to acquire ground space and increase its footprint at Station 18, and Crown Castle at Station 17 would like to add equipment to the tower and acquire additional ground space for their existing contract for an additional \$500 per month. Chief Duerr noted that the number of calls and requests have become excessive. Director Ryland noted that the District should consult with a specialist on cell tower contacts and not renegotiate any contracts for less revenue. Chief Duerr agreed and remarked that a consultant would be brought in to assist with the negotiations.

Board Action to Consolidate the Former Loomis Fire Protection District Reserves with the Consolidated District: Staff recommends discussion and Board action to consolidate former Loomis Fire Protection District fund and reserves with the consolidated District. Following the consolidation with the former Loomis Fire District, several reserve funds were rolled into the current budget. Since consolidating, those funds have been maintained and tracked separately according to their original agency. Chief Duerr recommended reducing the number of repeat reserve funds and bringing accounting practices into alignment under the consolidated district. Director Ryland made a motion to consolidate the former Loomis Fire reserve funds into the consolidated District funds. Director Gibson made a second to the motion.

Rollcall:

<u>Fiscal Year 2022/23 Preliminary Budget Adoption</u>: Chief Duerr continued the discussion on the budget for fiscal year 2022/23. A budget was presented to the Board. He noted that with the recommended changes to the deployment model of closing one station, the overtime budget reduces to \$950,000. Funds for facilities repairs, and maintaining equipment were priorities but a balanced budget was still possible despite the constraints. Savings to workers compensation and PERS costs will be realized in future years as wage and compensation decline. Some accounts such as software subscriptions have been created for consistency and clarification. This budget will be presented at the next meeting in September for final acceptance.

### INFORMATION AND DISCUSSION

<u>Correspondence:</u> Three PARS financial statements, a thank you letter from Pierce Manufacturing, and the High Mark Investment perspective were presented.

### Chief's Report:

- Completed membership physicals, next phase fitness
- Met with Loomis Basin Economic Development and Government Relations
- Hidden Grove Development in Loomis moving forward
- Costco in Loomis on hold due to lawsuit
- PG&E Training
- Outstanding service on call: STEMI call, service call at Beals Point, off duty response with two watercraft collision
- 390 calls in July 35 calls over last year, 100 more calls than 2 years ago
- Medic 17 busy, then Truck 17
- Overtime: 32% due to open positions, 15% sick leave, 7% holiday, 27% vacation,11% disabilities
- Mandatory overtime 40%, volunteer 60%
- SSV Performance arrived with 99% of the SSV response times
- 2022 Fire Prevention department more permits pulled this month, total square feet down, prevention fees down with new starts up
- Functions: Cal Chiefs in Downtown Sacramento, Granite Bay High School Community Service Event 9/10/22 from 9-12

Functions: none

Board/Staff Comments: none

<u>Future Agenda Items:</u> 2022/23 Final Fiscal Year Budget

There being no further business to come before the Board, the meeting adjourned at 9:26 p.m. The next regular meeting will be held on Wednesday, September 14th, 2022.

Respectfully submitted,

Hathy Medicos—

Recording Secretary, Kathy Medeiros

### SOUTH PLACER FIRE DISTRICT BOARD OF DIRECTORS

Special Board Meeting Minutes August 17, 2022

The South Placer Fire District Board of Directors Special Meeting was called to order on Wednesday, August 17, 2022, at 7:00 p.m. by President, Gary Grenfell via both teleconference connection via Microsoft Team Meetings and in person meeting.

<u>Present:</u> <u>Absent:</u> Orenfell, President None

Dan Bajtos, Vice-President (via Teleconference)

Sean Mullin, Clerk

Chris Gibson, Director

Terri Ryland, Director

Mike Johnson, Director (via Teleconference)

Ken Musso, Director

### Staff in Attendance:

Fire Chief, Mark Duerr (via Teleconference)
Board Secretary, Kathy Medeiros
Deputy Chief, Matt Feeley
Division Chief, James Magnuson
Division Chief, Jeff Ingolia
Battalion Chief, Matt Van Voltinburg
Captain Paramedic, Shawn Cline
Captain, Justin Buathier
Firefighter Paramedic, Kevin Cooney
Firefighter Paramedic, Josh Christian
Engineer, Kenneth Kolster

Public Comment: None

<u>Closed Session Report</u>: President Grenfell reported that a closed session meeting was held at 6:30 p.m. to discuss one anticipated exposure to litigation. No action was taken at this time, nothing to report.

### Old Business:

A. <u>District Deployment Options</u>: Staff recommends discussion and possible action to support the District's revised deployment model. Chief Duerr began that at the regular August board meeting there was discussion to revise the District's current deployment model. Since then, Chief Duerr explained that he has done additional research and reviewed multiple strategies. Currently the District has six stations with five in service. With the failure of the benefit assessment, the District has a difficult decision to make. Chief Duerr offered the following options: 1) maintain current staffing, 2) staff with only two members at Station 19 and 20, 3) rolling brown outs at a station, 4) close one station. Option 4 would have two models: operate from Station 16,17,18, and 20 or operate from

Stations 15, 18, 19, 20. Chief Duerr recommended to the Board to utilize option 4 and close Stations 19 and 15. He continued that travel time from Station 17 to Station 19 area are within 2 to 3 minutes. The Battalion Chief would move to Station 17 and Station 20 would increase staffing by one - thereby no longer cross staffing that station. A relief pool would be created that would save the District \$330,000 from that one position. This deployment model would save the District \$1.1 million in salaries and wages. Director Ryland inquired whether there was a map available that isolated fires in the District. Chief Duerr explained that the software program could not isolate that information from the response maps but that a response from Station 20 would be cross staffed to ensure an engine is available should a wildland fire occur in that area. He reminded the Board that mutual aid need be utilized only when beneficial to both parties and that the District cannot depend on our partnering agencies. Chief Duerr explained that he has worked with administration and labor to determine the best option for the District. Firefighter Christian added that labor was in full support of the Chief's deployment recommendations. Director Musso made a motion to approve and accept the Chief's recommendation to close Station 15 and Station 19 and implement the revised deployment plan as presented as soon as possible. Director Gibson made a second to the motion.

### Rollcall:

Ayes: Grenfell, Gibson, Johnson, Bajtos, Mullin, Ryland, Musso Noes: None Abstain: None Absent: None

There being no further business, the meeting adjourned at 7:30 p.m.

Respectfully submitted,

this Medicos

Kathy Medeiros Board Secretary

# System: 9/6/2022 1:31:40 PM South Placer Fire District Page: 1 User Date: 9/6/2022 CHECKBOOK REGISTER REPORT User ID: kmedeiros

Bank Reconciliation

User-Defined 1 Current Balance

Ranges: From: To: From: To:
Checkbook ID First Last Number First Last
Description First Last Date 8/5/2022 9/6/2022
User-Defined 1 First Last Type Check Check

Sorted By: Date

Include Trx: Reconciled, Unreconciled

Checkbook ID Description

 $^{\star}$  Voided transaction  $^{\circ}$  Cleared amount is different than posted amount

CHECKBOOK ID	Description		oser-berined i		Cullent Balance		
			Paid To/Rcvd From Reco				
	County Of Placer				\$793,341.21		
24291	9/6/2022		California Assn of Prefessio	No	PMCHK00000990	\$1,357.00	
24292	9/6/2022	CHK	California Assn of Prefessio NGLIC C/O Superior Vision Se P.E.R.S P.E.R.S PRINCIPAL MUTUAL Sacramento Area Fire Fighter	No	PMCHK00000990	\$59.00	
24293	9/6/2022	CHK	NGLIC C/O Superior Vision Se	No	PMCHK00000990	\$917.03	
24294	9/6/2022	CHK	P.E.R.S	No	PMCHK00000990	\$1,400.00	
24295	9/6/2022	CHK	P.E.R.S	No	PMCHK00000990	\$105,162.46	
24296	9/6/2022	CHK	PRINCIPAL MUTUAL	No	PMCHK00000990	\$7,187.07	
24297	9/6/2022	CHK	Sacramento Area Fire Fighter	No	PMCHK00000990	\$2,277.71	
24298	9/6/2022	CHK	Sacramento Area Fire Fighter SPFAOA SPFAOA TASC/ Total Admin Service	No	PMCHK00000990	\$2,224.74	
24299	9/6/2022	CHK	SPFAOA	No	PMCHK00000990	\$75.00	
24300	9/6/2022	CHK	SPFAOA	No	PMCHK00000990	\$75.00	
24301	9/6/2022	CHK	TASC/ Total Admin Service	No	PMCHK00000990	\$3,844.51	
24302	9/6/2022	CHK	TASC/ Total Admin Service	No	PMCHK00000990	\$3,716.98	
24303			Voya Financial Trust Co.				
24304		CHK	Voya Financial Trust Co.	No	PMCHK00000990	\$16,088.56	
14 Transa	ction(s)					\$161,160.51	\$0.00
WELLS FARGO OP	Wells Fargo Ope	ratin	g Account		(\$68,064.75)		
27430			AUBURN TIRE SERVICE	No		\$6,172.24	
27431	8/24/2022	CHK	BURTONS FIRE APPARATUS	No	PMCHK00000989	\$1,221.52	
27432				No			
27433			Brookcrest By Culligan Water	No	PMCHK00000989	\$115.50	
27434	8/24/2022		CURTIS L.N. & SONS	No	PMCHK00000989	\$3,063.58	
27435	8/24/2022		Brookcrest By Culligan Water CURTIS L.N. & SONS Cascade Healthcare Services	No	PMCHK00000989	\$205.00	
27436	8/24/2022		CD & Power/Got Power Inc	No	PMCHK00000989	\$25,736.31	
27437	8/24/2022		FASIS		PMCHK00000989		
27438	8/24/2022	CHK	FOLSOM LAKE FORD	No	PMCHK00000989	\$1,240.07	
27439	8/24/2022	CHK	FOLSOM LAKE FORD Fire Plan Review, Inc. G & T Truck Repair	No	PMCHK00000989	\$2,053.75	
27440	8/24/2022	CHK	G & T Truck Repair	No	PMCHK00000989	\$3,240.15	
27441	8/24/2022	CHK	Gaetke Medical Corporation	No	PMCHK00000989	\$10.240.34	
27442	8/24/2022		Golden State Emergency Vehic	No	PMCHK000000989	\$6.312.76	
27443	8/24/2022		Golden State Emergency Vehic HI-TECH Hunt and Sons, Inc	No.	DWCHKUUUUU888	\$697.54	
27444	8/24/2022		Hunt and Sons. Inc	No	PMCHK000000989	\$4.141.56	
27445	8/24/2022		HARRIS INDUSTRIAL GASES	No.	DWCHKUUUUU888	\$508 75	
27446	8/24/2022		JRB Pest and Sanitation	No.	DWCHKUUUUU888	\$295 00	
27447	8/24/2022	CHK	Johnson Industrial Sheet Met	No.	DWCHKUUUUU888	\$2 979 41	
27448	8/24/2022 8/24/2022	CHK	Kaiser Foundation Health Pla	No.	DWCHKUUUUU888	\$50.00	
27449			Johnson Industrial Sheet Met Kaiser Foundation Health Pla LIFE ASSIST	No.	DWCHKUUUUU088	\$5,432.13	
27450	8/24/2022		Meri-Cal Fire	No	PMCHK00000989	\$384.29	
27451	8/24/2022		North Bay Pensions, LLC	No	PMCHK00000989	\$1,500.00	
27452	8/24/2022		NETWORK DESIGN ASSOC	No	PMCHK00000989	\$1,864.00	
27453	8/24/2022		Placer County Water Agency	No	PMCHK00000989	\$558.94	
27454 27455	8/24/2022 8/24/2022	CHK	Quill Corporation Recology Auburn Placer	No No	PMCHK00000989 PMCHK00000989	\$584.44	
27456			==	No No	PMCHK00000989	\$705.94 \$73,335.16	
	8/24/2022		SCI Consulting Group	No No			
27457	8/24/2022		STERICYCLE INC	No	PMCHK00000989	\$289.41	
27458		CHK		No	PMCHK00000989	\$2,352.40	
27459	8/24/2022		SAMBA Holdings Inc	No	PMCHK00000989	\$77.92	
27460 27461	8/24/2022 8/24/2022		TIFCO INDUSTRIES Teleflex	No No	PMCHK00000989 PMCHK00000989	\$613.64 \$4,896.73	12
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Bank Reconciliation

Checkbook ID Description User-Defined 1 Current Balance Date Type Paid To/Rcvd From Reconciled Origin Number Payment Deposit 
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 CHK
 The Permanente Medical Group No
 PMCHK00000989

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 US Bank Corporate Payment Sy No
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 Verizon Wireless
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 \$1,074.00 \$7,355.43 27462 27463 27464 \$336.26 27465 8/24/2022 CHK Vision Quest Information Sol No PMCHK00000989 \$99.00 8/24/2022 CHK Western Fire Supply No PMCHK00000989 \$934.87 27466

\$177,632.93

\$0.00

51 Total Transaction(s)

37 Transaction(s)

System: 9/6/2022 1:34:30 PM User Date: 9/6/2022 South Placer Fire District User Date: 9/6/2022 CHECK DISTRIBUTION REPORT Payables Management

User ID: kmedeiros

Page: 1

To:

To: From:

Ranges: From: Vendor ID First Checkbook ID PLACER COUNTY WELLS FARGO OP Check Number First Last Last

Vendor Name First Last

Check Date 8/5/2022 9/6/2022

Sorted By: Checkbook ID

Distribution Types Included: PURCH

Vendor ID	Vendor Name		Check Number	Check Date	Check Amount
Voucher Number	Invoice Number	(	Original Voucher Amount		
C273 35148	California Assn of Prefessiona	PLACER COUNTY Safety LTD Description Group Insura	24291 \$1,357.00 ance Payable	9/6/2022 Debit \$59.00 \$1,298.00	\$1,357.00 Credit \$0.00 \$0.00
C273 35149	California Assn of Prefessiona 9/2022 NS LTD 9-2022 Type Account PURCH 0-000-0215-000	NSafety LTD	\$59.00	9/6/2022 Debit \$59.00	\$59.00 Credit \$0.00
N115 35150	NGLIC C/O Superior Vision Serv 659964 9-2022 Type Account PURCH 0-000-1550-000	vision premium Description	\$917.03	9/6/2022 Debit \$917.03	\$917.03 Credit \$0.00
P101 35151	P.E.R.S 16886595 GASB 6 Type Account PURCH 0-000-2043-000	Description	ules \$1,400.00	9/6/2022 Debit \$1,400.00	\$1,400.00 Credit \$0.00
P101 35152	P.E.R.S 16905440 Septem Type Account PURCH 0-000-0215-000 PURCH 0-000-1550-000 PURCH 0-000-1550-000	Description Group Insura	\$105,162.46 ance Payable e Insurance	9/6/2022 Debit \$22,455.71 \$59,153.96 \$23,552.79	\$105,162.46 Credit \$0.00 \$0.00 \$0.00
P159 35153	PRINCIPAL MUTUAL 9-2022 DENTAL Septem Type Account PURCH 0-000-1550-000	Description	remiu \$7,187.07	9/6/2022 Debit \$7,187.07	\$7,187.07 Credit \$0.00
S043 35154	Sacramento Area Fire Fighters PP04 UNION 2022 EE Uni Type Account PURCH 0-000-0218-000	PLACER COUNTY on dues PP 4 Description Union Dues 1	24297 \$2,277.71 Payable	9/6/2022 Debit \$2,277.71	\$2,277.71 Credit \$0.00
S043 35155	Sacramento Area Fire Fighters PP05 UNION 2022 EE Uni Type Account PURCH 0-000-0218-000	PLACER COUNTY on dues PP 5 Description Union Dues 1		9/6/2022 Debit \$2,224.74	\$2,224.74 Credit \$0.00
s233	SPFAOA	PLACER COUNTY	24299	9/6/2022	<b>1</b> \$\frac{4}{4}^5.00

System: 9/6/2022 1:34:30 PM South Placer Fire District Page: 2
User Date: 9/6/2022 CHECK DISTRIBUTION REPORT User ID: kmedeiros

Payables Management

Vendor ID	Vendor Name	Checkbook ID	Check Number	Check Date	Check Amount
Voucher Number	Invoice Number				
35156	PP04 SPFAOA 2022 S Type Account PURCH 0-000-0218-000	PFAOA dues PP 4 Descriptio	\$75.00	Debit \$75.00	Credit \$0.00
\$233 35157	SPFAOA PPO5 SPFAOA 2022 S		\$75.00	9/6/2022 Debit	\$75.00 Credit
	Type Account PURCH 0-000-0218-000			\$75.00	\$0.00
T160 35158	TASC/ Total Admin Service PP04 DC/MR 2022 E		24301 \$3,844.51	9/6/2022	\$3,844.51
	Type Account PURCH 0-000-0216-000 PURCH 0-000-1550-000 PURCH 0-000-1550-000 PURCH 0-000-1550-000	Agency Sha Agency Sha	en Benefits Payable Bre Insurance Bre Insurance Bre Insurance	Debit \$869.51 \$4,074.97 \$431.60 \$0.00	Credit \$0.00 \$0.00 \$0.00 \$1,531.57
Т160 35159	TASC/ Total Admin Service PP05 DC/MR 2022 E		24302 \$3,716.98	9/6/2022	\$3,716.98
	Type Account PURCH 0-000-0216-000 PURCH 0-000-1550-000 PURCH 0-000-1550-000 PURCH 0-000-1550-000	Agency Sha Agency Sha	en Benefits Payable Bre Insurance Bre Insurance Bre Insurance	Debit \$869.51 \$3,773.06 \$413.68 \$0.00	Credit \$0.00 \$0.00 \$0.00 \$1,339.27
V125 35160	Type Account	E/ER Def Comp PP 4  Descriptio	\$16,775.45	9/6/2022 Debit	\$16,775.45 Credit
	PURCH 0-000-0214-000 PURCH 0-000-0214-000		red Comp. Payable red Comp. Payable		\$0.00 \$0.00
V125 35161	Voya Financial Trust Co. PP05 DEF COMP 2022 E	E/ER Def Comp PP 5		9/6/2022	\$16,088.56
	Type Account PURCH 0-000-0214-000 PURCH 0-000-0214-000		ed Comp. Payable ed Comp. Payable	Debit \$15,049.96 \$1,038.60	Credit \$0.00 \$0.00
A211 35074	132165 R	WELLS FARGO OP	\$3,256.32	8/24/2022	\$6,172.24
	Type Account PURCH 0-000-2222-301	Descriptio Truck 17 1	on 00' Aerial	Debit \$3,256.32	Credit \$0.00
35075	132314 R Type Account PURCH 0-000-2222-713	Descriptio	\$2,915.92 on ee International BR28	Debit \$2,915.92	Credit \$0.00
	10NCH 0 000 2222 713	2012 11610	e international bizo	Y2, J13. J2	
B138 35135	BURTONS FIRE APPARATUS S 57702 P Type Account		\$232.26	8/24/2022 Debit	\$1,221.52 Credit
	PURCH 0-000-4476-000			\$232.26	\$0.00

System: 9/6/2022 1:34:30 PM South Placer Fire District
User Date: 9/6/2022 CHECK DISTRIBUTION REPORT

Payables Management

		Checkbook ID Check Number				
Voucher Number			Original Voucher Amount			
35136	S 57644 Pac Type Account PURCH 0-000-4476-000	mounts \$989.26  Description Apparatus Up-Grade	Debit \$989.26	Credit \$0.00		
B155 35076	0000290549 Comp	WELLS FARGO OP 27432 pressor maintenance/upgra \$1,180.53 Description 7070 Auburn Folsom Road		\$1,180.53 Credit \$0.00		
B194 35077	Brookcrest By Culligan Water 35077 Mont Type Account PURCH 0-000-2053-000	r WELLS FARGO OP 27433 thly billing \$115.50	8/24/2022 Debit \$115.50	Credit		
C146 35081	CURTIS L.N. & SONS INV615457 Equi Type Account PURCH 0-000-2135-000	WELLS FARGO OP 27434 ipment for new engines \$558.94 Description Misc. Firefighting Equip/Supplies	8/24/2022 Debit \$558.94	Credit		
35082	Type Account	ipment for new engines \$1,630.60  Description  Misc. Firefighting Equip/Supplies	Debit \$1,630.60			
35137	INV613232 New Type Account PURCH 0-000-2135-000	engine equipment \$278.00  Description Misc. Firefighting Equip/Supplies	Debit \$278.00	Credit \$0.00		
35138	Type Account	engine equipment \$596.04  Description  Misc. Firefighting Equip/Supplies	Debit \$596.04	Credit \$0.00		
C147 35078	Type Account	LL WELLS FARGO OP 27435 S renewal \$205.00 Description ParamedicCert.EMT/CPR Cert Classes	8/24/2022 Debit \$205.00	\$205.00 Credit \$0.00		
C282 35145	CD & Power/Got Power Inc 01-58974.02 Sta Type Account PURCH 0-000-4523-048	15 generator, 25% paymen \$13,548.50  Description	8/24/2022 Debit \$13,548.50	\$25,736.31 Credit \$0.00		
35146	01-58974.03 Sta Type Account PURCH 0-000-4523-048	15 generator, final 25% \$12,187.81  Description Station 15 Generator New	Debit \$12,187.81	Credit \$0.00		
F107 35083	FASIS FASIS-2023-0436 Empl Type Account PURCH 0-000-2019-000	WELLS FARGO OP 27437 loyee Assistance Program \$5,784.36 Description Employees Assistance Program	8/24/2022 Debit \$5,784.36	\$5,784.36 Credit \$0.00		

Page: 3

System: 9/6/2022 1:34:30 PM South Placer Fire District User Date: 9/6/2022 CHECK DISTRIBUTION REPORT

Payables Management

Page: 4

			Check Number		
			Original Voucher Amou		
F109 35085	FOLSOM LAKE FORD FOTS987333	WELLS FARGO OF Repairs	? 27438 \$1,240.07	8/24/2022	\$1,240.07
F173 35084	Fire Plan Review, Inc	. WELLS FARGO OF	2 27439 \$2,053.75 on 1 Consulting Fees	8/24/2022	
	PURCH 0-000-2043	-001 Prevention	Consulting Fees	\$2,053.75	\$0.00
G164 35086	G & T Truck Repair 16043	WELLS FARGO OF Service & repairs	\$3,240.15	8/24/2022 Debit	
	PURCH 0-000-2222	7-713 2012 Piero	ce International BR28	\$3,240.15	
G175 35087	355		\$3,580.00	8/24/2022	
	Type Account PURCH 0-000-2023	Description Employee F	on Physicals & Wellness	Debit \$3,580.00	Credit \$0.00
35139	341 Type Account	NFPA physicals Description	\$6,660.34 on Physicals & Wellness	Debit	Credit
	PURCH 0-000-2023	-000 Employee F	Physicals & Wellness	\$6,660.34	\$0.00
G204 35088		y Vehicle WELLS FARGO OF Radiator replacement Description	\$6,007.00	8/24/2022 Debit	\$6,312.76 Credit
	PURCH 0-000-2222	-301 Truck 17 1	100' Aerial	\$6,007.00	\$0.00
35089	CI035261 Type Account PURCH 0-000-2222	Description	\$305.76 on ece Engine 18	Debit \$305.76	Credit \$0.00
Н116 35093	HI-TECH 173523	WELLS FARGO OF Heat/air blower	\$376.57	8/24/2022	\$697.54
	Type Account PURCH 0-000-2222	-818 Description 2004 Spart		Debit \$376.57	Credit \$0.00
35140	173832 Type Account PURCH 0-000-4476	-	n	Debit \$320.97	Credit \$0.00
H130 35094	Hunt and Sons, Inc 533974 Type Account	WELLS FARGO OF Gasoline, diesel Description	\$1,175.54	8/24/2022 Debit	\$4,141.56 Credit
	PURCH 0-000-2124	-		\$1,175.54	\$0.00
35095	533976 Type Account PURCH 0-000-2124	-		Debit \$2,966.02	Credit \$0.00
					17

System: 9/6/2022 1:34:30 PM South Placer Fire District User Date: 9/6/2022 CHECK DISTRIBUTION REPORT

Payables Management

Page: 5

		Checkbook ID Check Numbe		Check Date	
Voucher Number	Invoice Number		nal Voucher Amount		
H141 35090		nder rental	\$264.65	8/24/2022	\$508.75
	Type Account PURCH 0-000-2130-000	Description Oxygen		Debit \$264.65	Credit \$0.00
35091	0001883238 Cyl: Type Account	Description	\$190.25	Debit	Credit
	PURCH 0-000-2130-000	Oxygen		\$190.25	\$0.00
35092	0001883357 Cyl.		\$53.85	2.14	0 111
	Type Account PURCH 0-000-2130-000	Description Oxygen		Debit \$53.85	Credit \$0.00
J128 35098	JRB Pest and Sanitation 60804 Mon		\$85.00	8/24/2022	\$295.00
	Type Account	Description 3505 Auburn Folsom Roa		Debit \$85.00	Credit \$0.00
35099		thly billing - Sta 17	\$85.00	D.h.'s	٥٠٠٠٠٠
	Type Account PURCH 0-000-2225-001	Description 6900 Eureka Road		Debit \$85.00	Credit \$0.00
35100		chly billing - Sta 18 Description	\$125.00	Debit	Credit
	PURCH 0-000-2225-028			\$125.00	\$0.00
J158 35096	Johnson Industrial Sheet Mer 22537 Form	tal WELLS FARGO OP 27447 ward facing shelf	\$1,201.20	8/24/2022	\$2,979.41
	Type Account PURCH 0-000-4476-000	Description Apparatus Up-Grade		Debit \$1,201.20	Credit \$0.00
35097	22538 Ext	rication shelf	\$1,778.21	Debit	Credit
	PURCH 0-000-4476-000	Description Apparatus Up-Grade		\$1,778.21	\$0.00
K130 35101	Kaiser Foundation Health Pla 312903125800 Med		\$50.00	8/24/2022	\$50.00
	Type Account PURCH 0-000-2023-000	Description Employee Physicals & W		Debit \$50.00	Credit \$0.00
L107 35102	LIFE ASSIST 1231461 Lide	WELLS FARGO OP 27449	\$82.60	8/24/2022	\$5,432.13
00102	Type Account PURCH 0-000-2127-000	Description	702.00	Debit \$82.60	Credit \$0.00
35103	1234266 Var.		\$1,976.03		
	Type Account PURCH 0-000-2127-000	Description Medical Supplies		Debit \$1,976.03	Credit \$0.00
					18

System: 9/6/2022 1:34:30 PM User Date: 9/6/2022 South Placer Fire District CHECK DISTRIBUTION REPORT

Payables Management

		Checkbook ID Check Nu		Check Date	
Voucher Number	Invoice Number		ginal Voucher Amount		
35104	1236653 Type Account PURCH 0-000-2127-	Albuterol Description O00 Medical Supplies	\$12.46	Debit \$12.46	Credit \$0.00
35105	1237158 Type Account PURCH 0-000-2127-	Various supplies  Description  Medical Supplies	\$2,231.00	Debit \$2,231.00	Credit \$0.00
35106	Type Account	Posey limb holder Description Medical Supplies	\$129.34	Debit \$129.34	Credit \$0.00
35107	Type Account	Various supplies  Description  Medical Supplies	\$1,000.70	Debit \$1,000.70	Credit \$0.00
M143 35108	41620 Type Account	WELLS FARGO OP 27450 Extinguishers for new engine Description Misc. Firefighting	\$384.29	8/24/2022 Debit \$384.29	\$384.29 Credit \$0.00
N144 35144	22045	GASB 65 disclosure, FY 2021/ Description Legal/Consulting Fe	\$1,500.00	8/24/2022 Debit \$1,500.00	\$1,500.00 Credit \$0.00
N226 35141	85350 Type Account	WELLS FARGO OP 27452 IT consulting Description O01 Software Support	\$260.00	8/24/2022 Debit \$260.00	\$1,864.00 Credit \$0.00
35142	Type Account	IT consulting  Description  OO1 Software Support	\$650.00	Debit \$650.00	Credit \$0.00
35143	Type Account	Office 365, Duo, Anti-virus Description Software Subscription		Debit \$954.00	Credit \$0.00
P125 35109	35109 Type Account	gency WELLS FARGO OP 27453  Monthly billing - Sta 20  Description  O05 Water - Station #20	\$84.66	8/24/2022 Debit \$84.66	\$558.94 Credit \$0.00
35110	35110 Type Account PURCH 0-000-2041-	Monthly billing - Sta 18 Description 028 Water - Station #28	\$37.40	Debit \$37.40	Credit \$0.00

Page: 6

System: 9/6/2022 1:34:30 PM South Placer Fire District
User Date: 9/6/2022 CHECK DISTRIBUTION REPORT

Payables Management

Page: 7 User ID: kmedeiros

	Vendor Name				Check Date	
Voucher Number			Original	Voucher Amount		
35111		Monthly billing - Sta Descriptio	18 n	\$39.16		Credit \$0.00
35112	35112 If Type Account PURCH 0-000-2041-028	Descriptio	n	\$74.81	Debit \$74.81	Credit \$0.00
35113	35113 If Type Account PURCH 0-000-2041-009	Descriptio	n	\$56.80	Debit \$56.80	Credit \$0.00
35114	35114 I Type Account PURCH 0-000-2041-003	Monthly billing - Sta Descriptio 3 Water - St	19 n ation #19	\$266.11	Debit \$266.11	Credit \$0.00
Q004 35115	Quill Corporation 26920390 Type Account PURCH 0-000-2129-000	Partition folders Descriptio	n	\$520.11	8/24/2022 Debit \$520.11	\$584.44 Credit \$0.00
35116	26997699 In Type Account PURCH 0-000-2129-000	Aluminum storage clipb Descriptio Office Sup	oard n plies/Computer	\$64.33	Debit \$64.33	
R129 35117	Recology Auburn Placer 68957448 I Type Account PURCH 0-000-2026-000	Monthly billing - Sta Descriptio	15 n		8/24/2022 Debit \$34.51	\$705.94 Credit \$0.00
35118	68958586 1 Type Account PURCH 0-000-2026-000	Monthly billing - Sta Descriptio Garbage		\$34.51	Debit \$34.51	Credit \$0.00
35119	68957158 1 Type Account PURCH 0-000-2026-000	Monthly billing - Sta Descriptio Garbage		\$567.90	Debit \$567.90	Credit \$0.00
35120	68972173 1 Type Account PURCH 0-000-2026-000	Monthly billing - Sta Descriptio Garbage		\$34.51	Debit \$34.51	Credit \$0.00
35121	68972165 1 Type Account PURCH 0-000-2026-000	Monthly billing - Sta Descriptio Garbage		\$34.51	Debit \$34.51	Credit \$0.00
S142 35147	SCI Consulting Group SBS10336 Type Account PURCH 0-000-2043-000	WELLS FARGO OP Prop 218 ballot servic Descriptio ) Legal/Cons	es	\$73,335.16	8/24/2022 Debit \$73,335.16	\$73,335.16 Credit $2\hat{0}^{0.00}$

System: 9/6/2022 1:34:30 PM South Placer Fire District Page: 8
User Date: 9/6/2022 CHECK DISTRIBUTION REPORT User ID: kmedeiros

Payables Management

Vendor ID	Vendor Name	Checkbook ID	Check Number	Check Date	
Voucher Number			Original Voucher Amount		
\$145 35123	3006133846 Mor	WELLS FARGO OP nthly billing Description	27457 \$289.41	8/24/2022 Debit	\$289.41 Credit
	PURCH 0-000-2046-000	Medical Was	te Disposal	\$289.41	\$0.00
S282 35079	Consolidated Communications 35079 Mor	nthly billing	\$132.38	8/24/2022	\$2,352.40
	Type Account PURCH 0-000-2037-000			Debit \$132.38	Credit \$0.00
35080		nthly billing	\$2,220.02		
	Type Account PURCH 0-000-2037-001 PURCH 0-000-2037-003	6900 Eureka 7070 Auburn		Debit \$1,630.47 \$200.86	Credit \$0.00 \$0.00
	PURCH 0-000-2037-005 PURCH 0-000-2037-006 PURCH 0-000-2037-016	4650 East R	Folsom Road svl. Parkway Olive Ranch	\$43.23 \$177.73 \$167.73	\$0.00 \$0.00 \$0.00
S286 35122	SAMBA Holdings Inc INV00934306 Dri		27459 \$77.92	8/24/2022	\$77.92
33122	Type Account PURCH 0-000-2030-000	Description		Debit \$77.92	Credit \$0.00
T117 35127	TIFCO INDUSTRIES 71780432 Vai		\$329.15	8/24/2022	\$613.64
	Type Account PURCH 0-000-2222-000	Description Automotive	Repairs/Supplies	Debit \$329.15	Credit \$0.00
35128		rious hardware	\$201.52	5.1.1	0 - 11
	Type Account PURCH 0-000-2222-000	Description Automotive	Repairs/Supplies	Debit \$201.52	Credit \$0.00
35129	71785946 Ste	eel drum pump Description	\$82.97	Debit	Credit
	PURCH 0-000-2222-000		Repairs/Supplies	\$82.97	\$0.00
T145 35124	Teleflex 9505796730 EZ-	WELLS FARGO OP -IO needles	27461 \$2,748.93	8/24/2022	\$4,896.73
	Type Account PURCH 0-000-2127-000	Description Medical Sup		Debit \$2 <b>,</b> 748.93	Credit \$0.00
35125	9505848484 EZ- Type Account	-IO needles Description	\$2,147.80	Debit	Credit
	PURCH 0-000-2127-000			\$2,147.80	\$0.00
T147 35126	The Permanente Medical Grou 35126 Phy	ysicals	\$1,074.00	8/24/2022	\$1,074.00
	Type Account PURCH 0-000-2023-000	Description Employee Ph	ysicals & Wellness	Debit \$1,074.00	Credit \$0.00
					21

System: 9/6/2022 1:34:30 PM South Placer Fire District Page: 9
User Date: 9/6/2022 CHECK DISTRIBUTION REPORT User ID: kmedeiros

Payables Management

Vendor ID	Vendor Name	Checkbook ID		Check Date	Check Amount
Voucher Number			Original Voucher Amour		
U109	US Bank Corporate Payment			8/24/2022	\$7,355.43
35130		nthly billing	\$7,355.43		
	Type Account	Description		Debit	Credit
	PURCH 0-000-2037-001	6900 Eure		\$27.10	\$0.00
	PURCH 0-000-2037-003		rn Folsom Road	\$135.94	\$0.00
	PURCH 0-000-2037-005		rn Folsom Road	\$117.55	\$0.00
	PURCH 0-000-2037-006		Rsvl. Parkway	\$220.41	\$0.00
	PURCH 0-000-2037-016		6 Olive Ranch	\$150.62	\$0.00
	PURCH 0-000-2037-028	Station 2		\$255.19	\$0.00
	PURCH 0-000-2056-000		Subscriptions	\$404.73	\$0.00
	PURCH 0-000-2120-000		Maintenance Supplies	\$0.00	\$34.20
	PURCH 0-000-2122-001	Software S		\$93.27	\$0.00
	PURCH 0-000-2129-000	Office Su	pplies/Computer	\$394.94	\$0.00
	PURCH 0-000-2132-000	Storage		\$2,592.00	\$0.00
	PURCH 0-000-2135-000		efighting Equip/Supplies	\$165.42	\$0.00
	PURCH 0-000-2221-000	Radio Repa		\$1,080.00	\$0.00
	PURCH 0-000-2222-000		e Repairs/Supplies	\$65.11	\$0.00
PURCH 0-000-2222-025	PURCH 0-000-2222-017	2016 Ford	BC Vehicle	\$170.52	\$0.00
	PURCH 0-000-2222-025	Ford Expe	dition Replacing 012	\$388.17	\$0.00
	PURCH 0-000-2222-301	Truck 17	100' Aerial	\$80.50	\$0.00
PURCH 0-000-2222-507	2017 Ford	E450 Medix Type III M20	\$58.86	\$0.00	
	PURCH 0-000-2222-713	2012 Piero	ce International BR28	\$26.80	\$0.00
	PURCH 0-000-2225-000	Station Ma	aintenance	\$499.73	\$0.00
	PURCH 0-000-2225-001	6900 Eurel	ka Road	\$99.75	\$0.00
	PURCH 0-000-2225-003	7070 Aubu:	rn Folsom Road	\$76.89	\$0.00
	PURCH 0-000-2225-028	5840 Horse	eshoe Bar Rd	\$29.56	\$0.00
	PURCH 0-000-2228-000	Turnout C	lothing Maint.	\$19.26	\$0.00
	PURCH 0-000-4465-000	Office & (	Communication Equipment	\$237.31	\$0.00
V114	Verizon Wireless	WELLS FARGO O	P 27464	8/24/2022	\$336.26
35131	9912386666 Mo	nthly billing	\$70.17		
	Type Account	Description	on	Debit	Credit
	PURCH 0-000-2037-000	Telephone		\$70.17	\$0.00
35132	9912386704 Mo	nthly billing	\$266.09		
	Type Account	Description	on	Debit	Credit
	PURCH 0-000-2037-000	Telephone		\$266.09	\$0.00
V124	Vision Quest Information S	olut WELLS FARGO 01	P 27465	8/24/2022	\$99.00
35133	123735 An	nual web hosting	\$99.00		
	Type Account	Description	on	Debit	Credit
	PURCH 0-000-2122-001	Software :		\$99.00	\$0.00
W184	Western Fire Supply	WELLS FARGO O	P 27466	8/24/2022	\$934.87
35134		ldland gloves	\$934.87		
	Type Account	Description	on	Debit	Credit
	PURCH 0-000-4462-007	Turnout C		\$934.87	\$0.00
	1 000 1102 007	1411146 0		4 3 3 2 4 3 7	40.00

# SOUTH PLACER FIRE PROTECTION DISTRICT INTEROFFICE MEMORANDUM

**TO:** BOARD OF DIRECTORS

**FROM:** CHIEF MARK DUERR

**SUBJECT:** BOARD MEETING AGENDA STAFF RECOMMENDATIONS

**DATE:** WEDNESDAY, SEPTEMBER 14<sup>TH</sup>, 2022

CC: BOARD SECRETARY KATHY MEDEIROS

### **Agenda Item: Station 18 Remodel Update:**

**Action Requested:** Staff recommends discussion on the future of the Station 18 truck room project

**Background** – The Station 18 truck room project was conceived several years ago to add a new truck room and update the facilities at Station 18. At the time, the project was budgeted at approximately \$1.5m, including the demo work, site prep, construction of a new facility, and minor updates to the existing station. In the intervening time, the cost to complete the project has increased to an estimated \$2.6m.

Due to the changes in deployment, no action has been taken on this task as the District staff works to implement other changes.

**Impact:** Project timeline and costs to the District

**Attachments:** None

Mark Duerr Fire Chief South Placer Fire P

South Placer Fire Protection District

# SOUTH PLACER FIRE PROTECTION DISTRICT INTEROFFICE MEMORANDUM

**TO:** BOARD OF DIRECTORS

**FROM:** CHIEF MARK DUERR

**SUBJECT:** BOARD MEETING AGENDA STAFF RECOMMENDATIONS

**DATE:** WEDNESDAY, SEPTEMBER 14<sup>TH</sup>, 2022

CC: BOARD SECRETARY KATHY MEDEIROS

### **Agenda Item: Employee Retention**

**Action Requested:** The Chief recommends discussing current issues facing the District involving employee retention.

**Background:** The South Placer Fire District has experienced vacancies at every rank for many reasons, including competition with other agencies, retirements, and competitive wages. The District continues to recruit, test, and hire personnel. With the direction approved by the Board at the August 17 Special Meeting, the District will redeploy staff to maximize effective responses within the District. The redeployment is expected to be completed on October 8<sup>th</sup>, and once completed, the District will be at full staff.

Apprentice – No vacant positions.
 Firefighter – No vacant positions.
 Engineer - No vacant positions.
 Captain – No vacant position.
 Battalion Chief – No vacant positions.

**Impact:** Increased awareness of retention issues at all ranks.

**Attachments:** None

Mark Duerr Fire Chief

South Placer Fire Protection District

# SOUTH PLACER FIRE PROTECTION DISTRICT INTEROFFICE MEMORANDUM

**TO:** BOARD OF DIRECTORS

**FROM:** CHIEF MARK DUERR

**SUBJECT:** BOARD MEETING AGENDA STAFF RECOMMENDATIONS

**DATE:** WEDNESDAY, SEPTEMBER 14<sup>TH</sup>, 2022

**CC:** BOARD SECRETARY KATHY MEDEIROS

### Agenda Item: <u>District-wide Photovoltaic Solar Electric Project</u>:

**Action Requested:** Staff recommends discussion and action on the proposed Solar Project, including a proposal by a third-party consultant.

**Background** – The District operates six (6) stations and a maintenance shop that operates on electricity. This is a considerable, ongoing expense for the District. Additionally, this cost is not fixed but increasing due to PG&E continuing to raise rates. PG&E increased rates 8-9% in January and an additional 9% in March. PG&E also projects a 22% rate hike from 2023 to 2026. Fixing the District's utility costs through the addition of solar benefits the District in stabilizing the budget and reducing expenses.

Municipal Energy Advisors, Inc (MEA) presented as an unbiased third-party entity at the last meeting and offered quality information about the industry, direction, and options. One option the board requested information about was the concept of a holistic energy overhaul inclusive of electric, water, HVAC, lighting, etc. Two companies that perform that work were contacted and advised that the District and its usage patterns would not meet their return on investment requirements. These companies work on multi-million dollar projects with a net positive effect from initiation or soon after. The District would not meet either of those benchmarks (solar et al. would be a project worth \$1.5m and would not meet the positive return requirement).

MEA and Staff also spoke with IBANK (California infrastructure and economic development bank, which lends money to municipalities for infrastructure projects.) IBANK normally lends money to large infrastructure projects. They suggested that the District could submit for financing, but \$500k is at the very bottom of their lending limits. IBANK staff inferred the time and effort of the process might not be worth the effort if money or other financing is available.

The other option presented by MEA was their services offer of either an RFQ or RFP for a solar energy project to reduce the District's utility bills and insulate against further price

increases by PG&E. MEA would put forward either an RFQ or RFP for installation, develop the specifications and calculations (only if an RFP) for the system, assist in procurement, and review the system during installation and project final. These services would ensure the District receives systems and equipment as proposed.

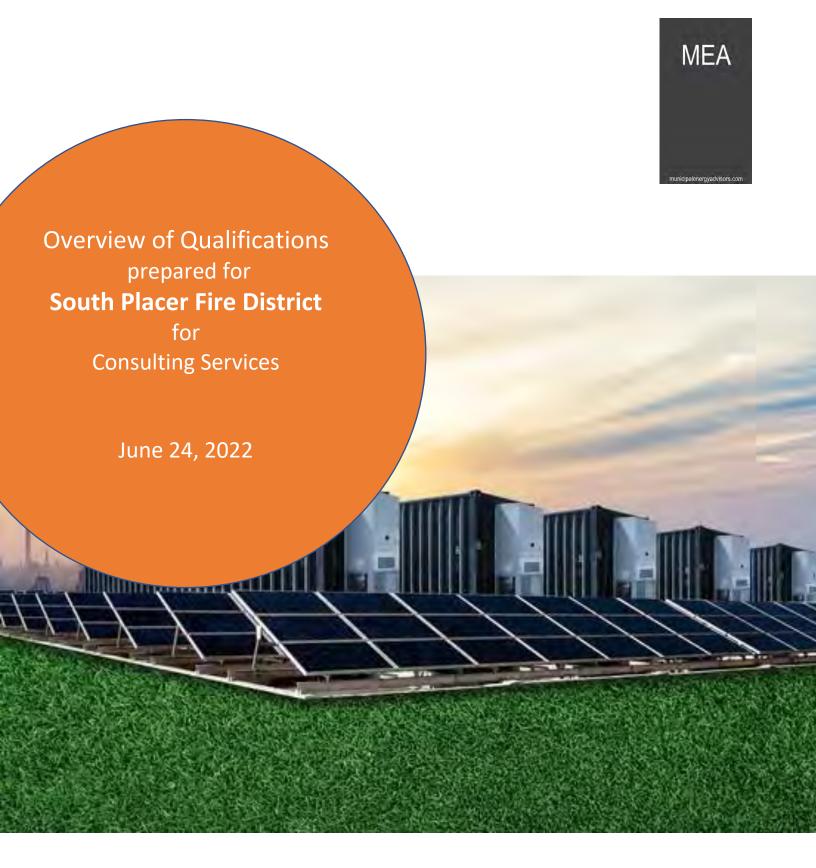
Calculations from two previous quotes for installation put the return on investment in the six to seven-year range based on an annual 9% increase which is a conservative estimate in the face of the double-digit price increases the District has seen over the last few years. Procuring solar now will help the District stabilize budgeting and utility costs within the District's means. The 2022/2023 FY budget has \$375k allocated for this project in the draft budget being presented for adoption.

Staff recommends contracting with MEA as a third-party advisor to a solar project as an RFQ. Additionally, Staff recommends moving forward with the installation of photovoltaic solar at stations 16, 17, 18, and 20 with a not to exceed cost of \$375k, all of which is allocated in the FY 22/23 budget.

**Impact:** Upfront costs to secure energy efficiency into the future.

**Attachments:** MEA proposal

Mark Duerr Fire Chief South Placer Fire Protection District



# Municipal Energy Advisors, Inc.

June 24, 2022

Chief Mark Duerr South Placer Fire District 6900 Eureka Road Granite Bay, CA 95746 mduerr@southplacerfire.org

Dear Chief Duerr,

Municipal Energy Advisors Inc. (MEA), a DGS Certified Small Business (Micro) and Certified Small Business for Public Works, is pleased to submit the enclosed overview and fee proposal to South Placer Fire District for consideration of our consulting services.

Our team has over 40 years' combined experience in supporting public sector agencies, including special districts, on energy efficiency, renewable energy, and water conservation program initiatives. MEA key personnel have facilitated programs to reduce utility costs and create water and energy efficiencies for City, County, Special Districts, Higher Education and other public sector organizations throughout California, creating operational efficiencies, address climate action initiatives and improved organizational fiscal health for the California communities which they serve.

MEA has a long-standing direct utility experience with California's IOUs and several municipal utilities, the California Energy Commission and California's community choice aggregation organizations. This allows us to provide our clients with utility industry expertise, legislative updates on energy related bills and sound understanding of integrated offerings that can greatly improve the economics of a prospective client's desired program.

We welcome the opportunity to support South Placer Fire District on its procurement of a solar PV program and facilitate an owner's representation role during the implementation phase of the program.

Sincerely,

John Kaufman, Principal Municipal Energy Advisors, Inc.



# **Executive Summary**

MEA began operations in July 2019, and was formed as a California S Corporation. MEA brings over 40 years' combined experience providing consultative support with California public sector organizations including K-12, Higher Education, Cities, Counties and Special Districts. The principals and staff of MEA come from performance contracting, energy efficiency, water efficiency and related backgrounds and we have delivered successful programs within these market segments for many California communities. Our programs which create immediate positive financial impact, achieve climate action objectives, improve resiliency, generate local green jobs and facilitate upgraded clean infrastructure.

For more information, please visit www.municipalenergyadvisors.com.



# **Company Summary**

- A. Business Name: Municipal Energy Advisors, Inc.
- B. Business Entity Type: S Corporation
- C. State of Incorporation: California (DGS SB (Micro), SB-PW
- D. Business Offices:



# **Key Personnel**



John Kaufman, Principal Municipal Energy Advisors, Inc. john@municipalenergyadvisors.com (916) 712-3963

MEA Principle, John Kaufman, has worked with Sacramento Municipal Utility District (SMUD) leadership on various initiatives including energy finance, rebate and incentive programs, ESCO collaboration and specific projects for energy efficiency and solar PV with large commercial customers. Mr. Kaufman has experience with several Community Choice Energy organizations including Valley Clean Energy Alliance in Yolo County and he has worked with numerous governmental organizations on both the agency and customer side, including consulting for Placer County's mPower energy finance program.

Rick Sherman, Principal Municipal Energy Advisors, Inc. rick@municipalenergyadvisors.com (714) 640-4984



MEA Principal, Rick Sherman, began his career with PG&E as an electrical engineer and has since developed relationships with members of the senior leadership teams throughout many of the utility agencies within California. Mr. Sherman has advised two of the State's newly formed CCA's, the California Energy Commission, SMUD, Southern California Edison and the Los Angeles Department of Water and Power. Mr. Sherman has 30 years' experience developing and implementing renewable energy, energy efficiency, and water conservation programs that provide comprehensive savings for his clients which include Cities, Counties, and campuses within the CSU System.

California

# **Scope of Services**

MEA brings 48 years of combined experience partnering with California public sector organizations in delivering positive economic energy programs which create immediate positive financial impact, achieve climate action objectives, improve resiliency, generate local green jobs and facilitate upgraded clean

infrastructure. These successful partnerships include comprehensive energy efficiency, energy storage and traditional renewable energy in the form of PV solar, solar thermal and co-generation. Our team has strong mechanical, electrical, and civil energy contracting experience. Our long-standing direct utility experience with PG&E, SMUD, SoCal Edison, San Diego Gas & Electric, the California Energy Commission and several Community Choice Energy programs throughout the State allow us to best understand the implementation opportunities for our customers throughout California.

As part of our respective professional experience, both principles of MEA have worked with the largest energy service companies in California, and much of that work involved comprehensive energy and renewable energy programs for Cities and Counties. MEA was created, in part, to help Cities collaborate, assess, and navigate the challenging energy landscape.

Here is a partial list of our expertise and the services we provide:

- Legislative and regulatory advisory
- Data collection and analysis
- Benchmarking
- Energy modeling
- Coordination with capital improvement and deferred maintenance planning
- ESCO proposal review
- Feasibility study
- Economic analysis
- RFP development
- Program management

- Contract negotiations
- Project design review and evaluation
- Construction oversight and quality assurance
- Evaluation of project schedules
- Project tracking and reporting
- Cost-benefit analysis
- Project management and contract administration
- Program design
- Technical specification development
- Proposal evaluation

# MEA Clients (partial list)

















## **Consulting Services**

Our MEA team has extensive experience developing programs for California's public sector organizations and managing the implementation of renewable energy, storage and energy efficiency programs for our clients. Our team performs feasibility and assessment services, program design and scoping, and we can perform project management and/or construction management services during the implementation phase.

MEA currently represents several public sector agencies in providing procurement services for energy efficiency and renewable energy projects including the development of solicitations, vendor selection support, interview support and industry expertise.

### Examples of such projects include:

- Cosumnes Community Services District-Administration building solar PV canopy RFQ/RFP
- Moreno Valley Utility-Solar and battery storage RFQ/RFP
- Riverside 40 Acres-Lake Mathews, CA
- Moreno Valley Solar and Storage project-Moreno Valley Utility



Members of MEA have worked with California's special district community for nearly 20 years. Most recently, we can point to our engagement with Cosumnes Community Services District, the largest special district in California whereby we provide support on matters relating to capital improvement projects, renewable energy and efficiency programs, facilities management, operational efficiencies and more.

### **Experience obtaining funding sources and grants:**

MEA has longstanding and ongoing relationships with several financial organizations and sources of grant funding to bring fiscal value to our clients and their program needs. We have completed funding transactions with the California Infrastructure Bank (IBank) on both traditional capital projects and energy specific opportunities for our public sector clients, including utilizing the IBank's CLEEN Green Loan Program and the Infrastructure State Revolving Fund (ISRF), both of which should be highly desirable funding solutions for solar and storage programs for ACWA's membership organizations.

MEA principals brought Property Assessed Clean Energy (PACE) financing to California local governments and facilitated opt-in approvals to allow property owners to finance energy and water conservation improvements through a voluntary tax assessment. This funding mechanism has allowed MEA to provide both project and financial solution support for water conservation, renewable energy, energy efficiency and seismic retrofits to our clients. We have represented government administrated PACE programs such as Placer County's mPower which operates as part of Pioneer Clean Energy CCA joint powers authority. MEA has worked with both public and private PACE administrators to originate over \$50M in funded clean energy projects.



# **Project Experience:**

# **Contra Costa Fire Protection District**



Project Renewable Energy and Energy

**Efficiency Upgrades** 

Client Contra Costa County
Client Unit Fire Protection District



Project Outcome:
The customer was able to realize a guaranteed
\$379,429 in energy savings over 2 years and
\$12,954,000 in cumulative savings over the 30-year contract term.

### **Description:**

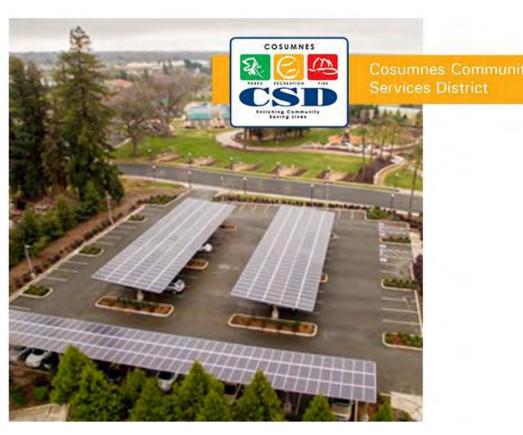
The Contra Costa County Fire Protection District (CCCFPD) formalized a partnership with ENGIE Services to install solar power and replace aged heating and cooling equipment across District facilities. The District wanted to reduce its carbon footprint while lowering utility expenses. Approaching the program by leveraging utility incentives and rate structures, Mr. Sherman designed a program that is unique to the District's needs and goals, helping CCCFPD become a more efficient, effective fire protection district while also upgrading dated infrastructure.

### **MEA Services Provided:**

Evaluation, Design and Construction-HVAC upgrades at six (6) sites; 851 kW of solar PV shade structures and ground-mounted solar systems at four (4) sites; replaced HVAC systems at 13 sites; water conservation measures at 22 sites.

# **Project Experience:**

# **Cosumnes Community Services District**



### **Description:**

Cosumnes Community Services District (District) is the largest special district in California, serving an estimated 205,000 south Sacramento County residents in a 157-square mile area. It is a regional agency that provides fire protection and emergency medical services for the cities of Elk Grove and Galt, as well as unincorporated areas of south Sacramento County.

The Cosumnes Community Services District (CCSD) entered into an agreement with MEA client OpTerra Energy Services to install solar PV and energy efficiency improvements across District facilities. The CCSD serves an estimated 190,680 south Sacramento County residents in a 157-square mile area.

### **Project Outcome:**

The customer was able to realize guaranteed savings of \$5,225,000 over 20 years and increased revenue generation at the Wackford Community Aquatic Complex and Emerald Lakes Golf Course.

#### **MEA Services Provided:**

Solar: The scope of work included the following renewable and energy efficiency measures:
Solar rooftop PV at seven district Fire Stations including the department headquarters; canopy solar PV at Emerald Lakes Golf Course and Hal Bartholomew Sports Park and a combination of rooftop and canopy solar PV at the Wackford Community & Aquatic Complex.

Lighting: The scope of work included interior and exterior lighting upgrades to facilities throughout the district including fire facilities, daycare and educational facilities and park lighting at various locations. LED lighting was also installed under solar PV canopies and shade structures described below.

HVAC Upgrades & Controls: The scope of work included HVAC replacements at various facilities including the Youth Center and at Laguna Town Hall. Over 30 Wi-Fi programmable thermostat upgrades were installed at six district facilities.

Shade Structures: In an effort to increase revenues at several district locations while also improving comfort and customer experience, shade structures were designed and installed at Emerald Lakes Golf Course and Wackford Community & Aquatic Complex.

# John Kaufman

## Principal, Municipal Energy Advisors, Inc.

#### Experience

#### Clean Energy Sacramento, City of Sacramento, CA

Regional Director for the company who administrated the City of Sacramento's Clean Energy Sacramento property assessed clean energy finance program. Worked directly with City staff, elected leaders and program team to administrate the initiative to all residents within the City of Sacramento including community outreach, marketing, contractor training and certification and procured over \$10M in project finance originations. Recognized as the Outstanding Program of the Year by District 6 Council member Kevin McCarty in 2013.

### **City of Sacramento Sutter Landing Solar Project**

Lead consultant for the procurement of the City of Sacramento's solar PV project at Sutter's Landing. Worked with Conergy Solar and City staff on qualifying the developer, assisted in the financial metrics for the project, worked with City staff on contract negotiation and served as a liaison between the stakeholder group. Facilitated community workshops to education residents in East Sacramento and Midtown Sacramento to discuss the project and its impacts to Sutter's Landing and nearby neighborhoods.

#### City of Marysville, CA Solar Project

Project Development: 300 kW canopy, rooftop, and ground-mounted solar PV system.

### Cosumnes Community Services District, Elk Grove and Galt, CA Solar and Energy Efficiency Project

Project Development: 1.2 MW solar PV system at community aquatic center, seven (7) fire stations, Emerald Lakes golf course; interior and exterior LED lighting upgrades including human centric lighting installation; HVAC upgrades; shade structures at aquatic center and golf course; and a student engagement component with pre-school program.

### City of Lakeport, CA

Project Development: 956 kW solar PV system across five (5) city facilities, interior and exterior LED lighting upgrades, and electric vehicle (EV) charging station.

### SeaWorld San Diego/Aquatica There Park Solar Assessment

Managed customer engagement for assessing new solar PPA at Aquatica Theme Park in Chula Vista. Managed development teams' evaluation and technical analysis, customer relationships, and reporting conclusions/recommendations. Delivered Phase 2 project development for increased load projects from new theme park improvements in 2019.

#### **Placer County Solar Project**

Managed response to County RFP for 4.5MW of canopy solar at seven County facilities in Rocklin and Auburn. Worked with proposal staff, engineering team and County staff throughout the solicitation and awarding of the project.

### mPower Placer, Placer County, CA

mPOWER provides financing to residential, commercial, industrial, agricultural, multifamily and non-profit property owners for energy efficiency upgrades, water conservation measures, and energy generation systems. mPOWER launched in 2010, and currently serves Placer and Nevada Counties, and the cities of Auburn, Colfax, Grass Valley, Lincoln, Nevada City, Rocklin and Roseville. It also serves the Towns of Loomis and Truckee, as well as the City of Folsom in Sacramento County. mPOWER's goals are to lower energy bills, increase energy and water efficiency, reduce reliance on foreign fuels, stimulate the local economy, and reduce greenhouse gas emissions. Responsibilities included local government opt ins throughout Placer County, Nevada County, Sacramento County, Yolo County; program development and financing originations.

Industry Affiliations: League of California Cities, CalChiefs, California Fire District Association, California Association of Sanitation Agencies, California State Association of Counties, Association of California State Superintendents, Association of California Water Agencies

# **Rick Sherman**

## Principal, Municipal Energy Advisors, Inc.

#### Experience

#### Contra Costa County Fire Protection District, Pleasant Hill, CA

Business development manager: Led the evaluation of 30 sites for solar, HVAC, and water conservation potential. Developed and presented financial analysis to meet financial criteria of both executive staff and Board Members. Led a series of community outreach meetings to inform the public on the program and potential impacts.

### Contra Costa County Administration Renewable Energy Program, Martinez, CA

Business development manager: Led the project development of a fast-track renewable energy program for the County Administration team.

### California Agricultural Fair Authority, Alameda, County, CA

Business development manager: Led the evaluation of multiple sites for renewable energy, HVAC, and water conservation potential. Developed and presented financial analysis to achieve objectives of both executive staff and 26-member Board.

#### Siemens, Hayward, CA

General manager of the performance contracting division for energy services delivered across Northern and central California and Nevada. Directed a team of engineers, project managers and sales members to collaboratively deliver performance-based contracts. Focused in the hospital, government and education markets, programs were developed using cost reductions to fund the identified improvements. A highly fiscal transaction structure requiring extensive capital market knowledge, and adaption to 25-year term contracts.

### Johnson Controls, Buffalo Grove, IL

Regional general manager of the service divisions for building controls, mechanical maintenance, and fire and life safety teams throughout NV, HI, Northern and Central California. Developed customer programs tailored to increase efficiency, reduce costs and deliver superior service across a wide spectrum of commercial and public sector customers. Education specific management experience in several notable projects including the construction and 25-year maintenance program for an offgrid central utility plant serving the UH Hilo campus.

### **Carrier Corporation, Syracuse, New York**

Progressively increasing positions beginning in mechanical systems engineering, service, sales, operations and management. Concluding with general management responsibilities for Central and Northern California and Nevada mechanical maintenance and industrial equipment sales. Extensive training on heating and air conditioning equipment and systems, their applications and service requirements.

### Honeywell, Minneapolis, MN

Controls Engineer for public sector clients in Northern and Central California. Participated in the design of building automation systems, mechanical systems sequencing, and performed field programming. Focused on absorption chilling and chemical system requirements needed to restore the operation of central plant chillers.

Industry Affiliations: League of California Cities, California State Association of Counties, Association of California State Superintendents, Association of California Water Agencies, California Association of School Board Officials

## MEA Fee Proposal South Placer Fire District Solar PV RFP/RFQ

#### **Request for Proposals**

#### Phase/Task

Phase I: Development Project & Procurement for Proposals

- 1. Data Review and Site Assessment
- 2. Develop Solar Layouts
- 3. RFP Development
- 4. Solicitation Issuance & Management
- 5. Proposal Evaluation & Contract Negotiation

Phase II: Construction Phase & System Activation

- 1. Facilitate owner's representative role during construction phase
- 2. System Activation/Completion

Total Cost: \$15,000.00 paid 50% upon MEA engagement and 50% upon award to vendor

#### **Request for Qualifications**

#### Phase/Task

Phase I: Create Procurement for Qualifications

- 1. Develop Solar Layouts and preliminary system sizing
- 2. RFQ Development
- 3. Solicitation Issuance & Management
- 4. Proposal Evaluation & Contract Negotiation

Phase II: Construction Phase & System Activation

- 1. Facilitate owner's representative role during construction phase
- 2. System Activation/Completion

Total Cost: \$7,500.00 paid 50% upon MEA engagement and 50% upon award to vendor

# SOUTH PLACER FIRE PROTECTION DISTRICT INTEROFFICE MEMORANDUM

**TO:** BOARD OF DIRECTORS

**FROM:** CHIEF MARK DUERR

**SUBJECT:** BOARD MEETING AGENDA STAFF RECOMMENDATIONS

**DATE:** WEDNESDAY, SEPTEMBER 14<sup>TH</sup>, 2022

**CC:** BOARD SECRETARY KATHERINE MEDEIROS

# Agenda Item: <u>ALS Engine Company First Responder Fee and Treat-No Transport</u> <u>Fee for Division 1 (former Loomis Fire Protection District)</u>

**Action Requested:** Staff recommends discussion and approval to adjust the fee schedule for an advanced life support engine company first responder fee and ambulance treat-no transport fee for Division 1.

**Background:** In 2015, the District adopted a First Responder Fee and Treat-No Transport Fee for Division 2 (the original South Placer Fire District boundaries). The District did not bill for EMS responses at that time unless a patient was transported to the hospital. With the adoption of these fees, members of the public are assessed when Advanced Life Support (ALS) engines assist with patient care or, in the case of the treat-no transport fee, when an ALS engine/ambulance initiates ALS treatment, and the patient refuses transportation to the hospital. Every call would generate one of these fees unless there were no ALS Engine responses or the call was a false alarm. Patients that could not afford to pay could request a hardship through the existing District process to write off the charge. These fees are assessed to recover service costs and are currently billed at \$303.67. Many local providers, including Division 2 of South Placer Fire District, Roseville, Rocklin, and Sac Metro Fire, are currently charging these fees.

It has come to Staff's attention that this fee is not currently assessed within Division 1. Staff is requesting action to add the Division 2 established fees for first responder and treat-no transport to Division 1. This adoption shall include the Division 2 Board-approved, annual automatic rate adjustment by the percentage of the Consumer Price Index (CPI) Series Title Medical Care in the U.S City Average, All Urban Consumers, Not Seasonally Adjusted, as published by the U.S. Department of Labor and Statistics for the twelve months ending December 31 of the preceding calendar year.

**Impact:** Estimated \$64,000 of increased revenue.

1100 calls x 70% medical = 707 707 x \$303= \$214,221 \$214,221 x 30% = 64,266 (collection rate is currently at 30% in Div 2)

**Attachments:** Ambulance Fee Ordinance No. 1-2011/12; Ambulance transport rate schedule 2022; Ambulance Fee Ordinance No. 2-2019/20.

Mark Duerr Fire Chief South Placer Fire District

#### ORDINANCE NO. 1 - 2011/2012

# ORDINANCE OF THE SOUTH PLACER FIRE PROTECTION DISTRICT REVISING THE DISTRICT'S SCHEDULE OF FEES AND CHARGES FOR CERTAIN EMERGENCY MEDICAL SERVICES

#### THE SOUTH PLACER FIRE DISTRICT ORDAINS:

WHEREAS, THE SOUTH PLACER FIRE PROTECTION DISTRICT is a fire protection district duly organized and existing under the laws of the State of California, including California Fire Protection District Law of 1997 (California Health and Safety Code Sections 13800 and following), and

WHEREAS, pursuant to said Health and Safety Code, the District provides various fire protection services, emergency medical services, ambulance transporting services and related activities; and

WHEREAS, there was previously established in 2002 a schedule of fees and charges for the above referenced services, among others, with said schedule of fees and charges has been followed and imposed thereafter by this district, and

WHEREAS, California Health and Safety Code Section 13916 now authorizes the District to charge a fee to cover the costs of any of the services provided by the District, and

WHEREAS, in 2006 the Board of Directors requested these schedule of fees and charges for the above referenced services be reviewed each year, and

WHEREAS, the District has undertaken and completed a current analysis of the cost and expenses incurred and necessary to provide, carry on, conduct and perform the above referenced services and related activities and has found that the revenues pursuant to the existing schedule are not sufficient to meet such costs and expenses and that it is necessary to revise the schedule of such fees and charges – accordingly and increase the same so as to generate sufficient revenue to meet the costs reasonably necessary and estimated to be incurred by the District in providing such services;

WHEREAS, the Board of Directors has determined that the fees and charges as revised hereunder are regulatory in nature and not property-related fees and charges as referred to in California Constitution Sections XIIIc and XIIId (former Proposition 218),

NOW, THEREFORE, THE BOARD OF DIRECTORS OF SOUTH PLACER FIRE PROTECTION DISTRICT, ORDAIN as follows:

#### **SECTION 1. DEFINITIONS**

For the purpose of this ordinance, the following terms shall have the following respective meanings unless the context indicates otherwise.

DISTRICT – shall mean South Placer Fire Protection District.

BOARD – shall mean the Board of Directors of this District.

EMERGENCY MEDICAL SERVICES DIVISION – shall mean and comprise those individuals duly appointed from time to time by the Board and constituting the EMS Division of this District.

AMBULANCE TRANSPORTING SERVICE FEES – shall mean the schedule of fees and charges established hereunder by this ordinance for the various respective services and related activities referred to in said schedule as approved and any revisions to the schedule.

TREATMENT NON-TRANSPORT RESPONSE FEES – shall mean the schedule of fees and charges established hereunder by this ordinance for the various respective services and related activities referred to in said schedule as approved and any revisions to the schedule. The treatment non-transport response fee shall apply when the patient receives an assessment, at least one advanced life support intervention that is considered treatment (not diagnostic) and refuses transport to the hospital by a District ambulance. Advanced life support intervention that is considered treatment would include the administration of drugs and or fluids for the purpose of treating an identified and potentially serious medical condition.

#### SECTION 2. GENERAL POLICIES

LEGISLATIVE INTENT AND FINDING. The Board of Directors deems it necessary and in the best interests of the District in the providing as emergency medical services and activities that various charges and fees are instrumental in providing such services. That a current analysis of the costs and expenses being incurred by the District, providing such services has indicated, that the current schedule of fees and charges for such services and the revenue generated hereunder is inadequate to meet the costs necessarily incurred by the District in order to provide such service and conduct such activities and that pursuant to the foregoing, therefore, it is necessary that the schedule of fees are sufficient hereunder and be revised accordingly and in an amount sufficient to generate revenues to meet the estimated financial needs of the District providing such services and performing such activities. All fees and charges hereunder shall be assessed if patient is treated and or transported to a care facility. All fees for specified services and activities, the subject of the schedule shall be calculated by the EMS DIVISION OF THE DISTRICT.

#### SECTION 3. REVISED SCHEDULE OF FEES AND CHARGES ESTABLISHED

Pursuant to the foregoing provisions of this ORDINANCE, the BOARD OF DIRECTORS does hereby establish the Revised Schedule of Fees and Charges as more particularly shown in Exhibit "#1" attached hereto and by this reference incorporated herein as if set forth in full.

#### SECTION 4. SEVERABILITY CLAUSE

If any section, subsection, paragraph, sentence clause of this Ordinance or any part is for any reason held to be invalid by a Court of competent jurisdiction, such decision shall not effect the validity of the remaining portions of this ordinance or any part thereof.

#### SECTION 5. EFFECTIVE DATE

This ordinance, including the revised schedule of fees and charges established hereunder shall become effective no sooner than 30 days after its enactment and within 15 days thereafter shall be posted and published within the District as required by law.

The rates and charges established pursuant to this shall become applicable within the current fiscal year commencing **June 1, 2012** and remain in effect thereafter.

#### SECTION 6. REVISIONS AND REVOCATIONS

There is reserved to this Board of Directors the right in their discretion at any time and from time to time to amend, modify or revoke in whole or in part any part, portion or provision of this ordinance as may be permitted or provided by law.

The provisions and revised schedule of fees and charges shall supersede prior ordinances and serve as the current ordinance until such time as the South Placer Fire District Board of Directors adopt an up-dated ordinance relating to said matters.

PASSED AND ADOPTED pursuant to hearing and at a regular meeting of the Board of Directors of the SOUTH PLACER FIRE PROTECTION DISTRICT, duly called and held in the DISTRICT on **April 18**, **2012**, by the following

AYES:	
NOES:	
ABSENT:	
	By: President of the Board
ATTEST:	
By:Clerk of the Board	

EXHIBIT #1

chibit

# Emergency Medical Services Rates 715/2022 South Placer Fire District

ALS Transport \$2,123.57 \$2,123.57  BLS Transport \$2,123.57 \$2,123.57  ALS/BLS Mileage \$43.57 \$2,123.57  ALS/BLS Mileage \$43.57 \$43.57  Night Charge \$6,000 \$8152.00  ALS Engine First Responder Fee/Treat no Tranport Fee \$30.67 \$303.67  IPCR + QAF Fee \$36.84 \$36.84	Base Rates	Current	Proposed 22/23
\$2,123.57 \$43.57 \$0.00 \$303.67 \$36.84	ALS Transport	\$2,123.57	\$2,123.57
\$43.57 \$0.00 \$303.67 \$36.84	BLS Transport	\$2,123.57	\$2,123.57
\$0.00 \$303.67 \$36.84	ALS/BLS Mileage	\$43.57	\$43.57
\$303.67	Night Charge	80.00	\$152.00
\$36.84	ALS Engine First Responder Fee/Treat no Tranport Fee	\$303.67	\$303.67
	IPCR + QAF Fee	\$36.84	\$36.84

# South Placer Fire District Emergency Medical Services Supply Charges

Supply Charges

Activated Charcoal         \$43.50         \$45.81         Dressing-Major         \$51.15         \$70.66         Narean         \$30.71           Adenosine         \$249.76         \$592.0         Dressing-Minor         \$24.82         Nitrospray         \$7.20           Adanosine         \$15.00         \$51.57         EKG         \$13.69         \$13.51         Needle Cric         \$59.39           Amiodarone         \$52.16         \$14.40         Epinepherine         \$23.68         \$0.0g         \$24.86         0xgen, supplies/adjunct         \$17.32           Akropine         \$11.78         \$12.41         Epinepherine         \$23.68         0xgen, supplies/adjunct         \$17.32           Akrovent Nebulizer         \$11.78         \$20.92         Fentanyl         \$6.00         \$42.28         0xgen, supplies/adjunct         \$17.34           Akrovent Nebulizer         \$11.78         \$20.92         Fentanyl         \$6.00         \$42.28         0xgen, supplies/adjunct         \$17.34           Akrovent Nebulizer         \$11.78         \$20.92         Fentanyl         \$6.00         \$42.28         0xgen, supplies/adjunct         \$12.41           Big Valve Mask         \$86.92         \$1.52         \$1.64         \$1.64         \$1.64         \$1.64         \$1.64 </th <th></th> <th>Current</th> <th>Proposed 22/23</th> <th></th> <th>Current</th> <th>Proposed 22/23</th> <th></th> <th>Current</th> <th>Proposed 22/23</th>		Current	Proposed 22/23		Current	Proposed 22/23		Current	Proposed 22/23
zer         \$59.20         Dressing-Minor         \$24.82         \$24.82         Nitrospray           zer         \$16.00         \$51.57         EKG         \$130.59         \$137.51         Needle Cric           \$52.16         \$1.440         Epinepherine         \$23.68         \$23.68         \$23.68         Oxygen, supplies/adjunct           \$11.78         \$12.41         Epinepherine - MDV         \$0.00         \$42.28         Oxygen, supplies/adjunct           \$11.78         \$12.41         Epinepherine - MDV         \$0.00         \$42.28         Oxygen, supplies/adjunct           \$11.78         \$10.92         Fentanyl         \$0.00         \$42.28         Personal Care Supply           \$6.92         \$21.24         \$10.44         \$10.44         Splint Care Supply         Splint Care Supply           \$86.92         \$17.68         Glucose         \$10.44         \$10.44         Splint Ext Disp           \$86.92         \$17.68         Glucose         \$10.44         \$10.44         Splint Ext Disp           \$86.32         \$17.68         \$10.40         \$10.40         \$10.40         Splint Ext Disp           \$10.01         \$21.23         \$23.39         Intubation Supplies         \$10.41         \$10.41         \$10.41 <tr< td=""><td>Activated Charcoal</td><td>\$43.50</td><td>\$45.81</td><td>Dressing-Major</td><td>\$51.15</td><td>\$70.56</td><td>Narcan</td><td>\$30.71</td><td>\$83.07</td></tr<>	Activated Charcoal	\$43.50	\$45.81	Dressing-Major	\$51.15	\$70.56	Narcan	\$30.71	\$83.07
zer         \$16.00         \$51.57         EKG         \$130.59         \$137.51         Needle Cric           \$22.16         \$14.40         Epinepherine         \$23.68         \$23.68         \$23.68         Oxygen, supplies/adjunct           \$11.78         \$12.41         Epinepherine - MDV         \$0.00         \$480.00         OB Pack           \$19.87         \$20.92         Fentanyl         \$0.00         \$42.28         Personal Care Supply           \$13.94         \$20.92         Fentanyl         \$0.00         \$42.28         Personal Care Supply           \$24.23         \$13.94         \$12.48         \$12.48         Personal Care Supply           \$25.23         \$91.52         Glucometer Use         \$126.48         \$126.48         Restraints           \$25.23         \$17.68         Glucose         \$19.44         \$10.44         Sodium Bicarb           \$25.23         \$33.94         Intubation Supplies         \$163.09         \$259.63         Spinat Ext Disp           \$27.90         \$29.38         INDrip Supplies         \$96.41         \$96.41         \$96.41           \$10.0         \$61.27         \$64.23         Lidocaine Preload         \$30.58         \$44.80         Tourniquet TEMS Style           \$26.71	Adenosine	\$249.76	\$59.20	Dressing-Minor	\$24.82	\$24.82	Nitrospray	\$7.20	\$7.58
\$52.16         \$14.40         Epinepherine         \$23.68         \$23.68         \$23.68         Oxygen, supplies/adjunct           \$11.78         \$12.41         Epinepherine - MDV         \$0.00         \$480.00         OB Pack           ser         \$19.87         \$20.92         Fentanyl         \$0.00         \$42.28         Personal Care Supply           ser         \$13.94         \$20.92         Fentanyl         \$0.00         \$42.28         Personal Care Supply           ser         \$13.94         \$20.92         Glucagon         \$18.75         \$42.28         Personal Care Supply           ser         \$13.94         \$126.48         \$126.48         \$126.48         Restraints           pply         \$68.42         \$17.68         Gluconeter Use         \$19.44         \$10.44         Sodium Bicarb           pply         \$68.42         \$17.06         Intubation Supplies         \$163.09         \$259.63         Splint Ext Disp           \$27.90         \$29.38         Intubation Supplies         \$163.09         \$259.63         Splint Ext Disp           \$100         \$61.27         \$64.23         Lidocaine Preload         \$30.58         \$44.80         Tourniquet TEMS Style           \$25.07         \$49.30         \$51.20	Albuterol Nebulizer	\$16.00	\$51.57	EKG	\$130.59	\$137.51	Needle Cric	\$59.39	\$137.74
\$11.78         \$12.41         Epinepherine - MDV         \$0.00         \$480.00         \$480.00         \$42.28         Personal Care Supply           Fert         \$13.94         \$20.92         Fentanyl         \$0.00         \$42.28         Personal Care Supply           Fert         \$13.94         \$20.92         Fentanyl         \$0.00         \$42.28         Personal Care Supply           Fert         \$13.94         \$1.52.80         \$126.48         \$126.48         Fertraints           Incometer Use         \$126.48         \$126.48         Restraints           Incometer Use         \$126.48         \$126.48         Sodium Bicarb           Incometer Use         \$163.09         \$258.41         Spinal Immobilization           Incometer Use         \$163.09         \$258.43         Spinal Immobilization           Incometer Use         \$163.09         \$258.43         Spinal Immobilization           Incometer Use         \$163.09         \$258.43         Spinal Ext Disp           Incometer Use	Amiodarone	\$52.16	\$14.40	Epinepherine	\$23.68	\$23.68	Oxygen, supplies/adjunct	\$173.32	\$207.95
stg.87         \$20.92         Fentanyl         \$0.00         \$42.28         Personal Care Supply           ser         \$13.94         \$32.80         Glucagon         \$318.75         \$423.73         Pulse Oximetry           sec         \$91.52         Glucometer Use         \$126.48         \$126.48         Restraints           l         \$17.68         \$17.68         Glucose         \$19.44         \$10.44         Sodium Bicarb           pply         \$68.42         \$72.05         Interoseous Needle         \$368.41         Spinal Immobilization           e         \$32.23         \$33.94         Intubation Supplies         \$163.09         \$259.63         Splint Ext Disp           ssion         \$170.18         \$29.38         INDip Supplies         \$96.41         \$96.41         \$0.00           sion         \$170.18         \$23.408         IV Drip Supplies         \$96.41         \$96.41         \$96.41           storioning         \$64.23         Lidocaine Preload         \$30.58         \$44.80         Tourniquet TEMS Style           storion         \$83.05         \$49.30         \$7.43         \$7.83         Zofran IV or ODT           storion         \$261.75         \$275.07         \$7.83         Zofran IV or ODT <td>Aspirin</td> <td>\$11.78</td> <td>\$12.41</td> <td>Epinepherine - MDV</td> <td>\$0.00</td> <td>\$480.00</td> <td>OB Pack</td> <td>\$45.90</td> <td>\$48.33</td>	Aspirin	\$11.78	\$12.41	Epinepherine - MDV	\$0.00	\$480.00	OB Pack	\$45.90	\$48.33
ker         \$13.94         \$32.80         Glucagon         \$318.75         \$423.73         Pulse Oximetry           1         \$86.92         \$91.52         Glucometer Use         \$126.48         \$126.48         Restraints           1         \$17.68         \$17.68         Glucose         \$19.44         \$19.44         Sodium Bicarb           pply         \$68.42         \$72.05         Interosseous Needle         \$368.41         \$50inal Immobilization           e         \$32.23         \$33.94         Intubation Supplies         \$163.09         \$259.63         Splint Ext Disp           ssion         \$170.18         \$29.38         INOL/Decontamination         \$55.27         \$55.27         Sterile H2O &N.S.           ssion         \$170.18         \$23.408         IV Drip Supplies         \$96.41         \$96.41         Suctioning           1 100         \$61.27         \$64.23         Lidocaine Preload         \$30.58         \$44.80         Tourniquet TEMS Style           style         \$49.30         \$51.92         MAD         \$7.43         \$7.83         Zofran IV or ODT           \$261.75         \$261.75         \$7.83         Zofran IV or ODT         \$7.83         Zofran IV	Atropine	\$19.87	\$20.92	Fentanyl	\$0.00	\$42.28	Personal Care Supply	\$12.41	\$25.00
\$86.92         \$91.52         Glucometer Use         \$126.48         \$126.48         Restraints           pply         \$17.68         Glucose         \$19.44         \$19.44         Sodium Bicarb           pply         \$68.42         \$72.05         Interosseous Needle         \$368.41         \$368.41         Spinal Immobilization           e         \$32.23         \$33.94         Intubation Supplies         \$163.09         \$25.63         Splint Ext Disp           ssion         \$170.18         \$234.08         IV Drip Supplies         \$96.41         \$96.41         Suctioning           100         \$61.27         \$64.23         Lidocaine Preload         \$30.58         \$44.80         Tourniquet TEMS Style           s         \$49.30         \$51.92         MAD         \$7.43         \$7.83         Zofran IV or ODT           \$261.75         \$261.75         \$251.75         \$7.83         Zofran IV or ODT         \$7.83	Atrovent Nebulizer	\$13.94	\$32.80	Glucagon	\$318.75	\$423.73	Pulse Oximetry	\$83.07	\$83.07
ryl IV/Oral         \$17.68         \$17.68         Glucose         \$19.44         \$19.44         Sodium Bicarb           etection supply         \$68.42         \$72.05         Interosseous Needle         \$368.41         \$368.41         Spinal Immobilization           m Chloride         \$32.23         \$33.94         Intubation Supplies         \$163.09         \$25.63         Splint Ext Disp           graphy         \$27.90         \$29.38         INOL/Decontamination         \$55.27         \$55.27         Sterile H2O &N.S.           Decompression         \$170.18         \$234.08         IV Drip Supplies         \$96.41         \$96.41         \$0.041         Suctioning           IV Solution 100         \$61.27         \$64.23         Lidocaine Preload         \$30.58         \$44.80         Tourniquet TEMS Style           Electrodes         \$83.05         \$87.45         MAD         \$7.43         \$7.83         Zofran IV or ODT           \$26.77         \$26.77         \$7.83         Zofran IV or ODT         \$7.83         Zofran IV or ODT	<b>Bag Valve Mask</b>	\$86.92	\$91.52	Glucometer Use	\$126.48	\$126.48	Restraints	\$12.78	\$13.46
etection supply         \$68.42         \$72.05         Interosseous Needle         \$368.41         \$368.41         Spinal Immobilization           m Chloride         \$32.23         \$33.94         Intubation Supplies         \$163.09         \$25.63         Splint Ext Disp           graphy         \$27.90         \$29.38         IXOL/Decontamination         \$55.27         \$55.27         Sterile H2O &N.S.           Decompression         \$170.18         \$234.08         IV Drip Supplies         \$96.41         \$96.41         Suctioning           IV Solution 100         \$61.27         \$64.23         Lidocaine Preload         \$30.58         \$44.80         Tourniquet TEMS Style           Electrodes         \$83.05         \$87.45         Morphine         \$25.07         \$40.11         Versed           sable Linen         \$49.30         \$51.92         MAD         \$7.43         \$7.83         Zofran IV or ODT           \$26.77         \$26.77         \$7.83         Zofran IV or ODT         \$7.83         Zofran IV or ODT	Benadryl IV/Oral	\$17.68	\$17.68	Glucose	\$19.44	\$19.44	Sodium Bicarb	\$57.12	\$40.83
m Chloride         \$32.23         \$33.94         Intubation Supplies         \$163.09         \$259.63         Splint Ext Disp           graphy         \$27.90         \$20.38         ISOL/Decontamination         \$55.27         \$55.27         Sterile H2O &N.S.           Decompression         \$170.18         \$234.08         IV Drip Supplies         \$96.41         \$96.41         Suctioning           IV Solution 100         \$61.27         \$64.23         Lidocaine Preload         \$30.58         \$44.80         Tourniquet TEMS Style           Electrodes         \$83.05         \$87.45         Morphine         \$25.07         \$40.11         Versed           sable Linen         \$49.30         \$51.92         MAD         \$7.43         \$7.83         Zofran IV or ODT           \$261.75         \$261.75         \$26.75         \$7.83         Zofran IV or ODT         \$7.83	C02 Detection supply	\$68.42	\$72.05	Interosseous Needle	\$368.41	\$368.41	Spinal Immobilization	\$72.63	\$109.98
graphy         \$27.90         \$29.38         ISOL/Decontamination         \$55.27         \$55.27         Sterile H2O &N.S.           Decompression         \$170.18         \$234.08         IV Drip Supplies         \$96.41         \$96.41         Suctioning         \$1           IV Solution 100         \$61.27         \$64.23         Lidocaine Preload         \$30.58         \$44.80         Tourniquet TEMS Style         \$1           Electrodes         \$83.05         \$87.45         Morphine         \$25.07         \$40.11         Versed         \$2           able Linen         \$49.30         \$51.92         MAD         \$7.43         \$7.83         Zofran IV or ODT         \$2           \$261.75         \$261.75         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2	Calcium Chloride	\$32.23	\$33.94	Intubation Supplies	\$163.09	\$259.63	Splint Ext Disp	\$17.58	\$20.80
Decompression         \$170.18         \$234.08         IV Drip Supplies         \$96.41         \$96.41         Suctioning           IV Solution 100         \$61.27         \$64.23         Lidocaine Preload         \$30.58         \$44.80         Tourniquet TEMS Style           Electrodes         \$83.05         \$87.45         Morphine         \$25.07         \$40.11         Versed           able Linen         \$49.30         \$51.92         MAD         \$7.43         \$7.83         Zofran IV or ODT           \$201.75         \$201.75         \$275.62         \$275.62         \$275.62         \$275.62         \$275.62	Capnography	\$27.90	\$29.38	ISOL/Decontamination	\$55.27	\$55.27	Sterile H2O &N.S.	\$4.49	\$7.15
IV Solution 100         \$61.27         \$64.23         Lidocaine Preload         \$30.58         \$44.80         Tourniquet TEMS Style           Electrodes         \$83.05         \$87.45         Morphine         \$25.07         \$40.11         Versed           sable Linen         \$49.30         \$51.92         MAD         \$7.43         \$7.83         Zofran IV or ODT           \$201.75         \$201.75         \$201.75         \$201.75         \$201.75         \$201.75	Chest Decompression	\$170.18	\$234.08	IV Drip Supplies	\$96.41	\$96.41	Suctioning	\$38.73	\$73.52
Electrodes         \$83.05         \$87.45         Morphine         \$25.07         \$40.11         Versed           able Linen         \$49.30         \$51.92         MAD         \$7.43         \$7.83         Zofran IV or ODT           \$201.75         \$201.75         \$275.62         Analysis         Analysis         Analysis         Analysis	D5W IV Solution 100	\$61.27	\$64.23	Lidocaine Preload	\$30.58	\$44.80	Tourniquet TEMS Style	\$0.00	\$45.15
sable Linen         \$49.30         \$51.92         MAD         \$7.43         \$7.83         Zofran IV or ODT           \$201.75         \$261.75         \$275.62         \$27.83         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$200.00         \$2	Defib Electrodes	\$83.05	\$87.45	Morphine	\$25.07	\$40.11	Versed	\$60.09	\$63.27
\$261.75	Disposable Linen	\$49.30	\$51.92	MAD	\$7.43	\$7.83	Zofran IV or ODT	\$24.02	\$12.40
	CPAP	\$261.75	\$275.62						

#### ORDINANCE NO. 2-2019/20

# ORDINANCE OF THE SOUTH PLACER FIRE PROTECTION DISTRICT REVISING THE DISTRICT'S SCHEDULE OF FEES AND CHARGES FOR CERTAIN EMERGENCY MEDICAL SERVICES

#### THE SOUTH PLACER FIRE DISTRICT ORDAINS:

WHEREAS, THE SOUTH PLACER FIRE PROTECTION DISTRICT is a fire protection district duly organized and existing under the laws of the State of California, including California Fire Protection District Law of 1997 (California Health and Safety Code Sections 13800 and following), and

WHEREAS, pursuant to said Health and Safety Code, the District provides various fire protection services, emergency medical services, ambulance transporting services and related activities; and

WHEREAS, there was previously established in 2002 a schedule of fees and charges for the above referenced services, among others, with said schedule of fees and charges has been followed and imposed thereafter by this district, and

WHEREAS, California Health and Safety Code Section 13916 now authorizes the District to charge a fee to cover the costs of any of the services provided by the District, and

WHEREAS, in 2006 the Board of Directors requested these schedules of fees and charges for the above referenced services be reviewed each year, and

WHEREAS, the District has undertaken and completed a current analysis of the cost and expenses incurred and necessary to provide, carry on, conduct and perform the above referenced services and related activities and has found that the revenues pursuant to the existing schedule are not sufficient to meet such costs and expenses and that it is necessary to revise the schedule of such fees and charges – accordingly and increase the same so as to generate sufficient revenue to meet the costs reasonably necessary and estimated to be incurred by the District in providing such services;

WHEREAS, the Board of Directors has determined that the fees and charges as revised hereunder are regulatory in nature and not property-related fees and charges as referred to in California Constitution Sections XIIIc and XIIId (former Proposition 218),

NOW, THEREFORE, THE BOARD OF DIRECTORS OF SOUTH PLACER FIRE PROTECTION DISTRICT, ORDAIN as follows:

#### SECTION 1. DEFINITIONS

For the purpose of this ordinance, the following terms shall have the following respective meanings unless the context indicates otherwise.

DISTRICT – shall mean South Placer Fire Protection District.

BOARD – shall mean the Board of Directors of this District.

EMERGENCY MEDICAL SERVICES DIVISION – shall mean and comprise those individuals duly appointed from time to time by the Board and constituting the EMS Division of this District.

MEDICAL AID AND AMBULANCE TRANSPORTING SERVICE FEES – shall mean the schedule of fees and charges established hereunder by this ordinance for the various respective services and related activities referred to in said schedule as approved and any revisions to the schedule found within Exhibit #1.

#### SECTION 2. GENERAL POLICIES

LEGISLATIVE INTENT AND FINDING. The Board of Directors deems it necessary and in the best interests of the District in the providing as emergency medical services and activities that various charges and fees are instrumental in providing such services. That a current analysis of the costs and expenses being incurred by the District, providing such services has indicated, that the current schedule of fees and charges for such services and the revenue generated hereunder is inadequate to meet the costs necessarily incurred by the District in order to provide such service and conduct such activities and that pursuant to the foregoing, therefore, it is necessary that the schedule of fees are sufficient hereunder and be revised accordingly and in an amount sufficient to generate revenues to meet the estimated financial needs of the District providing such services and performing such activities. All fees and charges hereunder shall be assessed if patient is transported or services are rendered on scene and patient is released against medical advice. All fees for specified services and activities, the subject of the schedule shall be calculated by the EMS DIVISION OF THE DISTRICT.

#### SECTION 3. REVISED SCHEDULE OF FEES AND CHARGES ESTABLISHED

Pursuant to the foregoing provisions of this ORDINANCE, the BOARD OF DIRECTORS does hereby establish the Revised Schedule of Fees and Charges as more particularly shown in Exhibit "#1" attached hereto and by this reference incorporated herein as if set forth in full.

#### SECTION 4. FEE ANNUAL ADJUSTMENT

The fees identified in the Exhibit #1 shall be adjusted annually, beginning July 1, 2019 and each July 1<sup>st</sup> thereafter, by the percentage change in the Consumer Price Index (CPI) Series Title Medical Care in the U.S. City Average, All Urban Consumers, Not Seasonally Adjusted, as published by the U.S. Department of Labor, Bureau of Labor Statistics for the twelve month period ending December 31 of the preceding calendar year.

#### SECTION 5. REVISION OF FEE SCHEDULE

The Board of Directors of the South Placer Fire District may, from time to time, revise the schedule found in Exhibit #1 as a result of changes in operating expenses of the District outside of Section 4 Annual Fee Adjustment. Such revisions shall be adopted in the form of amendments to this ordinance, after public comment at a regularly scheduled meeting of the Board in accordance with Health and Safety Code Section 13916.

#### SECTION 6. SEVERABILITY CLAUSE

If any section, subsection, paragraph, sentence clause of this Ordinance or any part is for any reason held to be invalid by a Court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance or any part thereof.

#### SECTION 7. EFFECTIVE DATE

This ordinance, including the revised schedule of fees and charges established hereunder shall become effective no sooner than 30 days after its enactment and within 15 days thereafter shall be posted and published within the District as required by law.

The rates and charges established pursuant to this shall become applicable within the current fiscal year commencing **July 10**<sup>th</sup>, **2020** and remain in effect thereafter.

#### SECTION 8. REVISIONS AND REVOCATIONS

There is reserved to this Board of Directors the right in their discretion at any time and from time to time to amend, modify or revoke in whole or in part any part, portion or provision of this ordinance as may be permitted or provided by law.

The provisions and revised schedule of fees and charges shall supersede prior ordinances and serve as the current ordinance until such time as the South Placer Fire District Board of Directors adopt an up-dated ordinance relating to said matters.

PASSED AND ADOPTED pursuant to hearing and at a regular meeting of the Board of Directors of the SOUTH PLACER FIRE PROTECTION DISTRICT, duly called and held in the DISTRICT on **May 8th**, **2020**, by the following

AYES: 6 Gibson, Grenfell, Harris, Ryland, Millward, Kelley

NOES:

ABSENT: 1, Mullin

President of the Board

ATTEST:

### EXHIBIT #1

# South Placer Fire District Emergency Medical Services Rates

IPCR + QAF Fee	Treat no Transport Fee	ALS Engine First Responder Fee	ALS/BLS Milage	BLS Transport	ALS Transport	Base Rates
 \$34.98	\$288.35	\$288.35	\$41.38	\$2,016.69	\$2,016.69	Current

# SOUTH PLACER FIRE DISTRICT INTEROFFICE MEMORANDUM

**TO:** BOARD OF DIRECTORS

**FROM:** CHIEF MARK DUERR

**SUBJECT:** BOARD MEETING AGENDA STAFF RECOMMENDATIONS

**DATE:** WEDNESDAY, SEPTEMBER 14<sup>TH</sup>. 2022

**CC:** BOARD SECRETARY KATHY MEDEIROS

#### Agenda Item: FY 2022/23 Final Budget Adoption:

**Action Requested**: Staff recommends discussion and adoption of the FY 2022/23 Final Budget.

**Background**: The preliminary budget was adopted in June. The District's final budget must be adopted before October 1<sup>st</sup> of each year. This proposed budget includes the final tax revenue projections from the Placer County Auditors Office.

#### Notable observations:

- 1. Estimated \$14,419,924 in revenues.
- 2. Board Adopted Goals Report:

		Goal	Budget
a.	Wages and benefits	80.25%	82.96%
b.	Service and Operations	12%	12.4%
c.	Fixed Assets	1%	0.59%
d.	Appratus	3%	0%
e.	Facilities	3%	3.18%
f.	Major Equipment	0.75%	0.85%
		100%	99 98%

3. The projected 1% property tax revenue has been increased by 6% from the FY 2021/22 budgeted amount.

**Impact**: Estimated \$14,419,924 spending plan resulting in a balanced budget

**Attachments**: Proposed Final Budget.

Mark Duerr Fire Chief

South Placer Fire District

E-4	4	I D 2022 22		04	_
Est		d Revenues 2022-23		Other Sources	_
		ral Revenue	\$13,763,124		_
		ration Revenue	\$476,800	ATMENT TO COME	
	CFA	A Revenue	\$180,000	No. 1919	ČC .
		Total	\$14,419,924	(C)	<b>V</b>
					<i>.</i>
					_
				SINCE 1052	_
				Saice 1932	
				THE DIST	_
Est	imate	d Expenditures 2022-23			
	Opera	ational Expenditures (salaries, operations, fixed assets)	\$13,211,174		
	Capit	al Expenditures- Capital Facilities General Budget	\$551,750		
	Mitig	gation Expenditures	\$477,000		
		A Expenditures	\$180,000		
		Total	\$14,419,924		

Account			2021/2022	2021/2022YTD	2022/23Budget	Percent
Number			Amount	*thru 6/30/22	2022/23Duaget	Change
rumber	Cone	ral Revenues	Amount	tiir u 0/30/22		Chang
6000-000:001		ecured Property Tax General	\$8,357,006	\$8,341,549	\$8,858,425	6.00%
0-000-6000-002		Unitary & Op Non-Unitary	\$166,590	\$166,644	\$176,585	6.00%
0-000-6000-003		Current Unsecured Property Tax	\$176,158	\$176,894	\$186.727	6.00%
0-000-6000-004		Delinquent Secured Property Taxes	-\$26	-\$1,378	-\$28	-27.00%
0-000-6000-005		Delinquent Unsecured Property Tax	\$2,363	\$1,908	\$2,481	5.00%
0-000-6000-006		Current Supplemental Property Tax	\$143,319	\$324,357	\$151,918	6.00%
0-000-6000-008		Delinquent Supplemental Property Tax	\$225	\$298	\$236	5.00%
0-000-6001-000		PFD Special Tax	\$707,967	\$707,967	\$703,000	-0.70%
0-000-6002-000		oomis Fire Protection & Response Assessment	\$1,047,827	\$1,048,996	\$1,093,350	4.34%
0 000 0002 000		oomis Parcel Tax	\$480,906	\$497,101	\$520,000	8.13%
0-000-6106-000		ailroad Unitary Tax	\$5,428	\$5,429	\$5,699	5.00%
0-000-6950-000		nterest-County	\$70,639	\$5,884	\$5,500	-92.21%
0-000-6957-000		ect. 5151 Interest Refunded	-\$350	\$0	-\$367	5.00%
0-000-7000-000		IOPTERS Intergovernmental Revenue	\$53,379	\$54,771	\$56,048	5.00%
0-000-8192-000		ambulance Services	\$1,700,000	\$1,519,028	\$1,400,000	-17.65%
0-000-8193-001		Iniform Reimbursement	\$2,070	\$72	\$1,000	-51.69%
0-000-8193-009	(	Other Staffing Reimbursements	\$1,035	\$0	\$1,050	1.45%
0-000-8193-010		Other Miscellaneous	\$120,800	\$194,334	\$124,500	3.06%
0-000-8193-011	I	ees For Service & Cost Recovery Charges	\$180,500	\$322,317	\$300,000	66.20%
0-000-8193-014		850 Reimbursements	\$25,975	\$35,888	\$27,500	5.87%
0-000-8193-015	(	Cellular Tower Lease	\$95,000	\$94,353	\$95,000	0.00%
0-000-8193-016	ľ	IVA Fees	\$0	\$486	\$7,500	#DIV/0!
0-000-8193-018	I	ocal/State/Federal Grants	\$28,000			-100.00%
0-000-8300-000	(	irant Revenue	\$0	\$0	\$47,000	
0-000-8372-000		automotive Fund Mat & Services	\$0	\$0	\$0	
		Total General Revenue	\$13,364,810	\$13,496,898	\$13,763,124	2.89%
		Total General Revenue	\$13,304,610	\$13,470,676	φ13,703,124	2.07/
0-000-8267-000	(	Consolidated Mitigation Fee Revenue	\$420,000	\$525,147	\$475,000	13.10%
0-000-8264-007		Consolidated Mitigation Interest	\$3,600	\$1,717	\$1,800	-50.00%
0 000 0201 007		Total Mitigation Revenue	\$423,600	\$526,864	\$476,800	12.56%
0-000-8300-000	CFA	A Revenues (Strike Teams)				
		Total CFAA Revenue	\$355,000	\$435,212	\$180,000	
		Total Budget With Mitigation Fees & CFAA Revenues	\$14,143,410	\$14,458,974	\$14,419,924	1.92%

OPERATIONAL	EXPENI	DITU	IRES				
Account				2021/22 Budget	2021/22 YTD	2022/23Budget	Percent
Number				Amount			Change
Personnel Salaries	s and Bei	nefits					
1018:43:00			ries & Wages	\$6,098,041	\$5,816,706	\$5,761,100	-5.53%
1004			pack/Admin. & FF's	\$200,000		\$175,000	-
1005			rn FF/Board/App FF/PT	\$15,000		\$23,000	_
1006			back/Overtime-Firefighter	\$1,050,000	-	\$900,000	
1007			pp For Absence/Illness	\$20,000		\$20,000	-
1008			of Grade Pay	\$2,000		\$2,500	
1015			er Payroll	\$9,000		\$9,000	
1016			unteer Length of Service Award	\$1,000		\$1,000	
1300			S Retirement	\$943,147	\$961,259	\$921,360	
1302		PER	S Lump Sum Payment	\$852,918	\$824,547	\$1,004,000	17.71%
1305		Emp	loyer 457 Def. Comp. Match	\$25,000	\$27,173	\$25,000	0.00%
1301			loyment Taxes (FICA/Medicare/SUI)	\$120,013	\$123,665	\$95,249	_
1315			kmans Comp. Insurance	\$686,814	\$709,279	\$700,000	
1550			ncy Share Insurance	\$1,301,358	\$1,204,090	\$1,250,000	-3.95%
1551		OPE	B Contribution	\$40,000	\$0	\$40,000	0.00%
1552		COP	Debt Service	\$371,298	\$371,298	\$386,370	4.06%
2010			or Legal	\$30,000		\$35,000	
2017			Form Allowance/Cell Phone	\$66,000		\$63,411	
2019		Emp	loyees Assistance Program	\$6,000		\$5,800	
		1	Total Salaries/Benefits	\$11,837,589		\$11,417,790	
8197	CFA	A E	spenditures (Strike Teams) Estimates	. , ,	. , ,	. , ,	
8197-001			onnel Overtime	\$300,000	\$412,656	\$150,000	-100.00%
8197-002			inistration Costs	\$25,000	· /	\$15,000	
8197-003			aratus	\$20,000	_	\$10,000	
8197-004			& FASIS Reimbursement	\$10,000	_	\$5,000	
			Total CFAA Expenditures	\$355,000		\$180,000	
			Total Salaries and Benefits including CFAA Est.	\$12,192,589	\$12,545,435	\$11,597,790	
		1	Fire Chief	. , , ,	Shift Battalion Chiefs		Volunteer Firefighters
			/Personnel/Operations - Deputy Chief		Captains Captains		Intern Firefighters
			Division Chief - Fire Marshal		Paramedic Engineers	0	intern Firefighters
			Division Chief - Fire Marshal  Division Chief - EMS/Safety		Engineers Engineers		
			Business Manager		Paramedic Firefighters	1	Volunteer Positions
			Prevention Specialist/Admin. Assistant		Apprentice Firefighters	1	volunteer Positions
			Journeyperson Mechanic	3	Apprentice Firefighters		
			District Secretary-Full Time				
		1	Apprentice Mechanic				<u> </u>

Service & Ope	erations	2021/22 Budget	2021/22 YTD	2022/23 Budget	
2020	Audit	\$14,200	\$14,200	\$15,150	6.69%
2021	Propane	\$3,000	\$2,279	\$3,100	3.33%
2023	Employee Physicals/DL/Wellness	\$12,000	\$6,284	\$15,000	25.00%
2024	ParamedicCert.EMT/CPR Classes	\$6,000	\$4,867	\$7,750	29.17%
2025	Ambulance Billing Service	\$115,000	\$147,639	\$140,000	21.74%
2026	Garbage	\$9,500	\$9,495	\$12,500	31.58%
2027	Gas & Electric	\$80,000	\$88,177	\$85,000	6.25%
2028	Insurance (FAIRA)	\$103,033	\$113,433	\$122,085	18.49%
2030	Memberships/Subscriptions	\$10,000	\$16,230	\$20,000	100.00%
2032	News Publications & Ads	\$1,000	\$840	\$1,500	50.00%
2035	Sewer	\$6,300	\$6,713	\$7,000	11.11%
2037	Telephone	\$63,000	\$71,127	\$57,750	-8.33%
2038	Training Supplies	\$7,000	\$921	\$12,500	78.57%
2039	Business/Conference	\$4,000	\$4,601	\$15,000	275.00%
2040	Education/Training	\$20,000	\$18,627	\$22,500	12.50%
2041	Water	\$14,000	\$14,578	\$15,000	7.14%
2042	Laundry	\$1,700	\$1,458	\$1,850	8.82%
2043-000	Legal/Consulting Fees	\$90,000	\$124,010	\$127,574	41.75%
2043-001	Prevention Consulting Fees	\$42,000	\$45,689	\$47,500	13.10%
2044	Petty Cash Fund	\$250	\$0	\$250	0.00%
2045	Pre-Employment Testing/Background Inv.	\$14,000	\$15,669	\$10,000	-28.57%
2046	Medical Waste Disposal	\$4,000	\$3,390	\$5,500	37.50%
2050	County Charges (Tax Collection/LAFCO/Refunds)	\$180,000	\$186,724	\$209,130	16.18%
2051	Elections	\$30,000	\$0	\$40,000	33.33%
2053	Food/Drink-Incident Supplies	\$10,000	\$6,763	\$7,500	-25.00%
2055	Safety Awards	\$2,000	\$2,034	\$2,000	0.00%
2056	Software Subscriptions	\$18,000	\$74,554	\$111,562	519.79%
2120	Cleaning/Maintenance Supplies	\$12,000	\$9,814	\$14,000	16.67%
2122	Computer Service & Maint.	\$40,000	\$46,868	\$12,000	-70.00%
2123	Fire Prevention Supplies	\$8,000	\$8,661	\$13,500	68.75%
2124	Fuel & Oil	\$64,000	\$110,284	\$90,000	40.63%
2127	Medical Supplies	\$105,000	\$99,413	\$105,000	0.00%
2128	Miscellaneous Supplies	\$885	\$37	\$920	3.95%
2129	Office Supplies	\$8,000	\$6,751	\$8,000	0.00%
2130	Oxygen	\$5,000	\$7,775	\$8,500	70.00%
2131	Postage/Shipping	\$2,000	\$1,861	\$2,000	0.00%
2132	Storage	\$2,000	\$0	\$2,600	30.00%
2133	Uniform Supplies	\$13,000	\$10,008	\$14,000	7.69%
2135	Misc. Firefighting Equip/Supplies	\$22,000	\$17,800	\$25,750	17.05%
2221	Radio Repair	\$8,000	\$9,231	\$12,500	56.25%
2222	Automotive Repairs/Supplies	\$109,000	\$117,861	\$115,000	5.50%
2225	Facilities Maintenance	\$80,000	\$68,217	\$80,000	0.00%

Service & Oper	ntions Continued				
2226	SCBA Maintenance	\$7,260	\$6,698	\$7,000	-3.58%
2228	Turnout Clothing Maint.	\$5,000	\$3,493	\$5,500	10.00%
2227	Equipment Service Maintenance	\$0	\$1,160	\$30,350	
2523	Outside Services	\$1,200	\$848	\$1,320	10.00%
8510 + 4521	Bad Debt Expense	\$50,000	\$0	\$50,000	0.00%
	Total Service & Op	erations \$1,402,328	\$1,507,082	\$1,712,641	22.13%

Fixed Assets		2021/22 Budget	2021/22 YTD	2022/23Budget	
456	Facilities	\$14,150	\$34,030		
	20 Relocate Ice machine to exterior	·		\$1,000	
	20 App Bay fan			\$250	
	18 Add fan in sleeping/workout room			\$800	
	18 Electrical work for tv - weight room			\$500	
	17 Door closures			\$700	
	17 Urinal dividers			\$350	
	17 Kitchen cabinet doors			\$500	
	17 New fans/lights in sleeping quarter			\$700	
	17 Tile repair by ice machine			\$300	
4462	Firefighting Equipment	\$3,854			
	Turnouts			\$18,000	
	Yellows			\$3,600	
	Structure Gloves			\$1,100	
	Structure helmets			\$2,500	
	Wildland gloves			\$800	
4464	EMS Equipment	\$3,210		\$0	
<del>1404</del>	E.VIS Equipment	\$5,210		20	
4465	Office, Telephone & Computer Equipment	\$3,560			
	Station IT			\$6,000	
	Vehicle IT			\$15,393	
	Conference room cameras			\$1,200	
	Replacement switches			\$7,000	
4469	VHF Radio, & Communications	\$2,000		\$0	
	Mobile radio	, ,,,,		\$8,300	
	Portable			\$10,000	
4470	Shop Equipment	\$1,000		\$0	
4472	Training/Operations Equipment	\$1,880		\$0	
1475	Rescue Equipment	\$1,576		\$0	
476	Apparatus Up-Grades	\$2,800		\$0	
	New apparatus upgrade			\$1,750	
	Total Fixed Assets	\$34,030	\$34,030	\$80,743	

Capital Ex	penditures				
	Capital Expenditures Reserves	2021/22 Budget	2021/22 YTD	2022/23Budget	
			40	**	
	Total Capital Expenditures Reserve Account	\$0	\$0	\$0	
	Capital Expenditures General Budget	2021/22 Budget	2021/22 YTD	2022/23Budget	
		\$1,501,966			
4510	Apparatus	\$15,000	\$131,560	\$0	
4511	Major Equipment	\$62,300			
	EKG Monitors			\$117,500	
4512	Capital Facilities Projects	\$58,360			
	Fuel Storage (Co 17)			\$34,000	
	Solar - 4 Stations			\$375,000	
	Replace carpet - training room			\$7,500	
	20 Dry Rot Repair			\$5,000	
	18 Recliners x3			\$3,250	
	17 Rear drainage/culvert pipe and cover			\$5,000	
	17 Sealcoat pavement tower			\$3,500	
	17 Replace/waterproof Electric box at tower			\$1,000	\$434,250
					ψτυτ,23
	Total Capital Expenditures General Budget	\$1,637,626	\$131,560	\$551,750	
	Total Capital Expenditures Reserves and General Budget	\$1,637,626	\$131,560	\$551,750	

Mitigation E	Expenditures				
	CONSOLIDATED MITIGATION EXPENDITURES	\$356,451	\$100,089		
4523-051	28' Extension ladders	,	,	\$3,000	
	Extrication tools			\$30,000	
				420,000	
523-052	Handtevy EMS pediatric system			\$6,000	
1323-032	Lucas Devices			\$145,000	
	Tablet Command			\$78,000	
	Tablet Collinialid			\$78,000	
4523-XX	Apparatus				
	2021 Pierce			\$147,000	
4.500 3737	0.1.16			#21.000	
4523-XX	Station 16			\$21,000	
	Opening				
04523-47	Station 15				
	Generator			\$47,000	
	Constituted Middle Co. E. a. P.	\$0FC 4F4	<b>*</b> 0	¢477.000	
	Consolidated Mitigation Expenditures	\$356,451	\$0	\$477,000	

# SOUTH PLACER FIRE DISTRICT INTEROFFICE MEMORANDUM

**TO:** BOARD OF DIRECTORS

**FROM:** CHIEF MARK DUERR

**SUBJECT:** BOARD MEETING AGENDA STAFF RECOMMENDATIONS

**DATE:** THURSDAY, SEPTEMBER 08, 2022

**CC:** BOARD SECRETARY KATHY MEDEIROS

#### Agenda Item: FY 2022/223 District Goals

**Action Requested**: Staff recommends discussion on the 2022/23 District Goals and possible action if the Board warrants it.

**Background**: Board and staff have conducted goals workshops yearly since 2004. In 2019, the Strategic Plan was adopted by the Board, and the Strategic Plan Goals and Objectives were merged into the Board Goal setting process.

Post-COVID, the District is restarting the Goal Steward Teams (GST) with at least one meeting for each GST in the last year and several of the teams conducting regular meetings. For 2023, the goal will be no less than quarterly meetings with an annual report to the Board from the GST leads.

**Impact**: Future planning

**Attachments**: 2022/23 District Goals

Mark Duerr Fire Chief South Placer Fire District

#### **Board Goals**

1. In light of a failed Benefit Assessment process, the Board's goal is to maintain fiscal stability, explore all options for responsibly increasing revenue, and work with staff to achieve a balanced budget.

#### **Administration/District Goals**

- 2. Ensure future fiscal solvency as measured by:
  - a. Achieve a balanced budget.
  - b. Effectively deploy District resources.
  - c. Review all services and contracts and evaluate for value to the District.
- 3. Increase positive interactions with the community and brand recognition:
  - a. Improve District branding.
  - b. Improve community outreach through regularly scheduled interactions.
  - c. Partner with outside agencies to decrease the wildfire risk in the community.
- 4. Improve internal service delivery and business operations as measured by:
  - a. Update and publish Standard Operating Guidelines.
  - b. Review, update, and consolidate policies into a single manual.
  - c. Continue to improve trust and working relationship between labor and management.

# SOUTH PLACER FIRE DISTRICT INTEROFFICE MEMORANDUM

**TO:** BOARD OF DIRECTORS

**FROM:** CHIEF MARK DUERR

**SUBJECT:** BOARD MEETING AGENDA STAFF RECOMMENDATIONS

**DATE:** WEDNESDAY, SEPTEMBER 14<sup>TH</sup>, 2022

**CC:** BOARD SECRETARY KATHY MEDEIROS

#### **Agenda Item:** FY 2021/22 Draft Quarterly Budget Report:

**Action Requested**: Staff recommends a short presentation on the status of the Draft 4<sup>th</sup> Quarter FY 2021/22 unaudited final budget.

**Background**: Staff assembles a budget overview every quarter for information and discussion. This is a draft unaudited report of the 21/22 budget. The District has received the last deposit of the District's revenues for 21/22. Changes to the final numbers will be due to the District's auditor's findings regarding bad debt expenses and any other relative findings that will be shown in the annual audit of the District's budget.

**Impact**: Informational

**Attachments**: Budget overview sheet, June 30, 2022; Draft Profit and Loss Statement.

Mark Duerr Fire Chief

South Placer Fire District

#### FY 2021/22 4th Quarter Budget Report (July - June)

			Other	
Revenue	4th Quarter	Budgeted	Sources	Percentage
General Revenue	\$13,496,898	\$13,386,272		100.8 %
Loomis Mitigation Revenue	\$66	\$450		14.7 %
Consolidated Mitigation Revenue	\$526,798	\$423,600		124.4 %
Consolidated Mitigation Revenue	φ320,790	\$423,000		124.4 /0
CFAA Staffing Rembursements	\$435,212	\$355,000		122.6 %
LFPD Facilities Reserve Account	\$0		\$1,501,966	0.0 %
	·		,	
Total Revenue	\$14,458,974	\$14,165,322	\$1,501,966	102.1 %

			Other	
Expenditures	4th Quarter	Budgeted	Sources	Percentage
Salaries/Benefits (PP 2 -1) 26 PP's	\$12,132,779	\$11,844,369		102.4 %
CFAA Expenditures	\$412,656	\$355,000		116.2 %
	<b>.</b>			
Service and Operations	\$1,507,082	\$1,439,528		104.7 %
Fixed Assets	\$15,968	\$34,030		46.9 %
l ixeu Assets	\$15,900	φ34,030		40.9 /6
Capital Expenditures	\$291,593	\$135,660		214.9 %
Loomis Mitigation Expenditures	\$87,101	\$101,011		0.0 %
Looms willigation Expenditures	φοτ, το τ	\$101,011		0.0 /6
Consolidated Mitigation Expenditures	\$134,981	\$255,438		52.8 %
LFPD St. 18 Project from Reserves	\$0		\$1,501,966	0.0 %
		1		
Total Expenditures	\$14,582,160	\$14,165,036	\$1,501,966	102.9 %

Report Prepared By Kathy Medeiros August 2022

#### South Placer Fire District Profit & Loss Statement

For the Twelve Months Ending Thursday, June 30, 2022

For the	e Twelve Months Endi	ng Thursday, June 30	, 2022		
				REMAI	NING
		YTD	BUDGET	VARIANCE	%
REVENUES					
Secured Property Tax General	0-000-6000-001	\$8,341,549	\$8,357,006	\$15,457	0.18%
Unitary & Op Non-Unitary	0-000-6000-002	166,644	166,590	(54)	(0.03%)
Current Unsecured Property Tax	0-000-6000-003	176,894	176,158	(736)	(0.42%)
Delinquent Secured Property Taxes	0-000-6000-004	(1,378)	(26)	1,352	(5,198.65%)
Delilnquent Unsecured Property Tax	0-000-6000-005	1,908	2,363	455	19.24%
Current Supplemental Property Tax	0-000-6000-006	324,357	143,319	(181,038)	(126.32%)
Delinquent Supplemental Property Tax	0-000-6000-008	298	225	(73)	(32.36%)
SPFD Special Tax	0-000-6001-000	1,205,068	1,199,045	(6,023)	(0.50%)
·				,	, ,
Loomis Fire Protection & Response Assessment	0-000-6002-000	1,048,996	1,047,827	(1,169)	(0.11%)
Railroad Unitary Tax	0-000-6106-000	5,429	5,428	(1)	(0.02%)
Interest-County	0-000-6950-000	5,884	70,639	64,755	91.67%
Sect. 5151 Interest Refunded	0-000-6957-000	0	(350)	(350)	100.00%
HOPTERS Intergovernmental Revenue	0-000-7000-000	54,771	53,379	(1,392)	(2.61%)
Ambulance Services	0-000-8192-000	1,519,028	1,700,000	180,972	10.65%
Uniform Reimbursement	0-000-8193-001	72	2,070	1,998	96.52%
Other Staffing Reimbursements	0-000-8193-009	0	1,035	1,035	100.00%
Other Miscellaneous	0-000-8193-010	194,334	120,800	(73,534)	(60.87%)
Fees For Service & Cost Recovery Charges	0-000-8193-011	322,317	180,500	(141,817)	(78.57%)
4850 Reimbursements	0-000-8193-014	35,888	25,975	(9,913)	(38.16%)
Cellular Tower Lease	0-000-8193-015	94,353	95,000	647	0.68%
MVA Fees	0-000-8193-016	486	0	(486)	0.00%
Local/State/Federal Grants	0-000-8193-018	0	39,289	39,289	100.00%
CFAA Revenues	8197	435,212	355,000	(80,212)	(22.60%)
Loomis Mitigation Interest	0-000-8264-006	455,212	450	384	85.39%
Consolidated Mitigation Fee Revenue	0-000-8267-000	525,147	420,000	(105,147)	(25.04%)
Consolidated Mitigation Interest	0-000-8264-007	1,651	3,600	1,949	54.15%
TOTAL REVENUES	0-000-0204-007	14,458,974	14,165,322	(293,652)	(2.07%)
TOTAL REVENUES		14,430,974	14,100,322	(293,032)	(2.07 /0)
OPERATING EXPENSES					
SALARIES/BENEFITS					
Salaries & Wages	1002:1003	5 916 706	6 104 921	200 115	4.72%
Sellback/Admin. & FF's	1002.1003	5,816,706 243,544	6,104,821 200,000	288,115	
Intern FF/Board/Res.App FF/PT	1004	6,100		(43,544)	(21.77%) 59.33%
Callback/Overtime-Firefighter	1005		15,000	8,900 (683,397)	
		1,733,397 50.178	1,050,000	• • •	(65.09%)
Comp For Absence/Illness	1007	/ -	20,000	(30,178)	(150.89%)
Out of Grade Pay	1008	239	2,000	1,761	88.07%
Other Payroll	1015	3,140	9,000	5,860	65.11%
Volunteer Length of Service Award	1016	1,000	1,000	0	0.00%
PERS Retirement	1300	961,259	943,147	(18,112)	(1.92%)
PERS Lump Sum Payment	1302	824,547	852,918	28,371	3.33%
Employer 457 Def. Comp. Match	1305	27,173	25,000	(2,173)	(8.69%)
Employment Taxes (FICA/Medicare/SUI)	1301	123,665	120,013	(3,652)	(3.04%)
Workmans Comp. Insurance	1315	709,279	686,814	(22,465)	(3.27%)
Agency Share Insurance	1550	1,204,090	1,301,358	97,268	7.47%
OPEB Contribution	1551	0	40,000	40,000	100.00%
COP Debt Service	1552	371,298	371,298	1	0.00%
Labor Legal	2010	5,119	30,000	24,881	82.94%
Uniform Allowance/Cell Phone	2017	46,849	66,000	19,151	29.02%
Employees Assistance Program	2019	5,196	6,000	804	13.40%
CFAA Expenditures	1997	412,656	355,000	(57,656)	(16.24%)
TOTAL SALARIES/BENEFITS/CFAA		12,545,435	12,199,369	(346,063)	(2.84%)
SERVICE & OPERATIONS					
Audit	2020	14,200	14,200	0	0.00%
Propane	2021	2,279	3,000	721	24.04%
Employee Physicals/DL/Wellness	2023	6,284	12,000	5,716	47.63%
ParamedicCert.EMT/CPR Classes	2024	4,867	6,000	1,133	18.88%
Ambulance Billing Service	2024	147,639	115,000	(32,639)	(28.38%)
Salarios Dinnig Sorvios	_020	117,000	1 10,000	(02,000)	(20.00/0)

#### South Placer Fire District Profit & Loss Statement

#### For the Twelve Months Ending Thursday, June 30, 2022

F	or the Twelve Months Er	iding Thursday, June 30,	2022		_
				REMAIN	
		YTD	BUDGET	VARIANCE	%
Garbage	2026	9,495	9,500	6	0.06%
Gas & Electric	2027	88,177	80,000	(8,177)	(10.22%)
Insurance (FAIRA)	2028	113,433	103,033	(10,400)	(10.09%)
Memberships/Subscriptions	2030	16,230	10,000	(6,230)	(62.30%)
News Publications & Ads	2032	840	1,000	160	16.00%
Sewer	2035	6,713	6,300	(413)	(6.55%)
Telephone	2037	71,127	63,000	(8,127)	(12.90%)
Training Supplies	2038	921	7,000	6,079	`86.85%
Business/Conference	2039	4,601	4,000	(601)	(15.02%)
Education/Training	2040	18,627	20,000	1,373	6.86%
Water	2041	14,578	14,000	(578)	(4.13%)
Laundry	2042	1,458	1,700	242	14.23%
Legal/Consulting Fees	2043-000	124,010	90,000	(34,010)	(37.79%)
	2043-001	45,689	42,000		
Prevention Consulting Fees				(3,689)	(8.78%)
Petty Cash Fund	2044	0	250	250	100.00%
Pre-Employment Testing/Background Inv.	2045	15,669	14,000	(1,669)	(11.92%)
Medical Waste Disposal	2046	3,390	4,000	610	15.24%
Phsio Control Contract	2047	15,066	18,000	2,934	16.30%
County Charges (Tax					
Collection/LAFCO/Refunds)	2050	186,724	180,000	(6,724)	(3.74%)
Elections	2051	0	30,000	30,000	100.00%
Public Education	2052	451	2,000	1,549	77.46%
Food/Drink-Incident Supplies	2053	6,763	10,000	3,237	32.37%
Safety Awards	2055	2,034	2,000	(34)	(1.71%)
Software Subscriptions	2056	37,871	18,000	(19,871)	(110.40%)
Cleaning/Maintenance Supplies	2120	9,814	12,000	2,186	` 18.21%
Copy Machine Contract/Maint.	2121	21,617	16,000	(5,617)	(35.11%)
Computer Service & Maint.	2122	46,868	40,000	(6,868)	(17.17%)
Fire Prevention Supplies	2123	8,210	8,000	(210)	(2.62%)
Fuel & Oil	2124	110,284	64,000	(46,284)	(72.32%)
Medical Supplies	2127	99,413	105,000	5,587	5.32%
Miscellaneous Supplies	2128	33,413	885	848	95.85%
		6,751			
Office Supplies/Computer	2129		8,000	1,249	15.61%
Oxygen	2130	7,775	5,000	(2,775)	(55.50%)
Postage/Shipping	2131	1,861	2,000	139	6.97%
Storage	2132	0	2,000	2,000	100.00%
Uniform Supplies	2133	10,008	13,000	2,992	23.02%
Misc. Firefighting Equip/Supplies	2135	17,800	22,000	4,200	19.09%
Radio Repair	2221	9,231	8,000	(1,231)	(15.39%)
Automotive Repairs/Supplies	2222	117,861	109,000	(8,861)	(8.13%)
Facilities Maintenance	2225	68,217	80,000	11,783	14.73%
SCBA Maintenance	2226	6,698	7,260	562	7.75%
Turnout Clothing Maint.	2228	3,493	5,000	1,507	30.15%
Extinguisher Service/Repair	2229	1,160	1,200	40	3.30%
Outside Services/Printing	2523	848	1,200	352	29.33%
Bad Debt Expense	8510 + 4521	0	50,000	50,000	100.00%
TOTAL SERVICE & OPERATIONS		1,507,082	1,439,528	(67,551)	(4.69%)
FIXED ASSETS					
Facilities,	4456	1,884	14,150	12,266	86.68%
Firefighting Equipment	4462	5,680	3,854	(1,826)	(47.38%)
EMS Equipment	4464	888	3,210	2,322	72.35%
Office & Communication Equipment	4465	817	3,560	2,743	77.05%
Radio & Communications	4469	3,287	2,000	(1,287)	(64.36%)
Shop Equipment	4470	812	1,000	188	18.77%
Training/Operations Equipment	4470 4472	0	1,880		
- · · · · · · · · · · · · · · · · · · ·				1,880	100.00%
Rescue Equipment	4475	2,600	1,576	(1,024)	(64.96%)
Aparatus Upgrades	4476	0	2,800	2,800	100.00%
TOTAL FIXED ASSETS		15,968	34,030	18,062	53.08%

**CAPITAL EXPENDITURES** 

#### South Placer Fire District Profit & Loss Statement

For the Twelve Months Ending Thursday, June 30, 2022

For the	Twelve Months End	ding Thursday, June 30	0, 2022		
				REMAIN	IING
		YTD	BUDGET	VARIANCE	%
2021 Ford Expedition (012 Replacement)	0-000-4510-030	16,449	15,000	(1,449)	(9.66%)
Structure PPE/Gear	0-000-4511-008	62,300	62,300	0	(0.00%)
Station 18 Schematic Design/Truckroom Build	0-000-4512-031	186,136	1,501,966	1,315,830	87.61%
St. 18 Sink Hole Repair	0-000-4512-034	26,708	26,500	(208)	(0.78%)
St. 20 Ice Machine Relocated/Hot Water Heater	0-000-4512-035	0	1,200	1,200	100.00%
St. 20 Dry Rot Repair	0-000-4512-037	0	6,000	6,000	100.00%
St. 15 Sod Repair Replacement	0-000-4512-040	0	11,160	11,160	100.00%
St. 16 Landscape Project	0-000-4512-043	0	5,000	5,000	100.00%
Drainage Work	0-000-4512-044	0	5,000	5,000	100.00%
Patio Roof Repair	0-000-4512-045	0	3,000	3,000	100.00%
Electrical for TV	0-000-4512-046	0	500	500	100.00%
TOTAL CAPITAL EXPENDITURES		291,593	1,637,626	1,346,033	82.19%
LFPD MITIGATION EXPENDITURES					
Station 18 Schematic Design/Build	0-000-4522-001	0	13,922	13,922	100.00%
Type 1 Engine/PNC Equipment Finance	0-000-4522-012	87,101	87,089	(12)	(0.01%)
TOTAL LFPD MITIGATION EXPENDITURES	0 000 4022 012	87,101	101,011	13,910	13.77%
TOTAL LIT DIVINION TON EXITENDITORES		07,101	101,011	13,310	13.7770
CONSOLIDATED MITIGATION					
Front/Rear Side Level III Frag Coating	0-000-4523-002	472	354	(118)	(33.29%)
Investigation Team Equipment	0-000-4523-008	6,968	12,000	5,032	41.93%
Workstation/Laptop Upgrades 11%	0-000-4523-015	0,300	275	275	100.00%
MDC/Vehicle Computers T17 11%	0-000-4523-016	0	165	165	100.00%
Firefighter PPE	0-000-4523-010	7,700	7,700	0	0.00%
Type 1 Engine/PNC Equipment Finance	0-000-4523-020	59,057	146,158	87,101	59.59%
3 Hard Suction Extensions (TFT 6"F 6"M) New	0-000-4523-021	0	900	900	100.00%
3 Red Head 1.5 x 1.5 Gated WYE New	0-000-4523-022	440	900	460	51.11%
3 Red Head 2.5x1.5 Gated WYE New	0-000-4523-024	0	1,050	1,050	100.00%
3 Red Head 5" Storz 4.5 M Threaded New	0-000-4523-024	0	600	600	100.00%
2 Craftsman Toolsets for Toolboxes New	0-000-4523-026	55	500	445	89.08%
2 Red Head 6" 4.5" DF Threaded New	0-000-4523-027	423	500	77	15.35%
4 USDA Forestry Svc 1.5" to 1" NSPH New	0-000-4523-027	0	150	150	100.00%
1 Aluminum 5" Storz -3 -2.5" Gated WYE New	0-000-4523-028	982	550		
10 TFT 1/2" 50 gpm SB tips-low flow	0-000-4523-029	1,067	1,300	(432) 233	(78.59%) 17.91%
3 TFT 15/16" replacement SB tips for reserve	0-000-4523-030	390	390	0	0.00%
24 key FDNY spec. 1.75" attack hose	0-000-4523-031	6,563	4,000	(2,563)	
8 Elkhart XC 150 gpm 50 psi comb nozzles	0-000-4523-032	6,221	6,912	(2,503) 691	(64.08%) 10.00%
5 Elkhart Xd 2.5" shut offs for blitz line		0,221			
30 sticks Snaptite 1.5" Wayjax SJ hose	0-000-4523-034 0-000-4523-035	3,628	3,240 3,628	3,240 0	100.00% 0.00%
4 sticks Outback HD 1.5" rubber lined hose 11%		269	3,028	_	
20 various sized red head tail gaskets 11%	0-000-4523-036 0-000-4523-037	98	10	(182)	(209.57%)
<u> </u>		90		(88)	(883.70%)
20 various sized red head expansion rings 11% 10 sticks 3" Key Eco10 soft suction hoses	0-000-4523-038	1,489	14 179	14	100.00%
5 LDH Eco10 soft suction hoses	0-000-4523-039	1,469	185	(1,310) 185	(731.65%)
Plans Cabinets New	0-000-4523-040	0	1,200		100.00%
OTC 6522 Smoke Machine New	0-000-4523-041 0-000-4523-042	1,130	1,000	1,200 (130)	100.00% (13.04%)
Under Lift Jack New		1,130	1,000		, ,
Transmission Jack New	0-000-4523-043	851		1,000	100.00%
Station 17 Generator new	0-000-4523-044	001	2,000	1,149	57.44%
	0-000-4523-047		28,000	28,000	100.00%
Station 15 Generator New 2021 Ford Expedition (012 Replacement) 11%	0-000-4523-048	21,097 4,682	16,000 2,817	(5,097) (1,865)	(31.85%)
Airway/Pedi Bags 11%	0-000-4523-049 0-000-4523-050	4,662	2,817 385	(1,865) 275	(66.22%) 71.50%
Fire Pro X/Thermal Imaging Cameras	0-000-4523-050	11,289	11,289	275 0	0.00%
TOTAL CONSOLIDATED MITIGATION	U-000 <del>-4</del> 523 <b>-</b> 051	11,209	11,209	U	0.0076
EXPENDITURES		134,981	255,438	120,456	47.16%
LAI LINDITUILLO		134,901	200, <del>4</del> 00	120,400	41.1070
TOTAL OPERATING EXPENSES		14,582,160	15,667,002	1,084,847	6.92%
EXCESS OF REVENUE/EXPENDITURES		(123,186)	(1,501,680)	(1,378,499)	91.80%

#### South Placer Fire District Profit & Loss Statement For the Twelve Months Ending Thursday, June 30, 2022

				REMAIN	NG
		YTD	BUDGET	VARIANCE	%
BEGINNING FUND BALANCE		3,926,701	3,926,701	0	0.00%
ENDING FUND BALANCE	=	3,803,515	2,425,021	(1,378,499)	(56.84%)
COMPONENTS OF FUND BALANCE					
Ending FB Loomis Mit. Reserve	0-000-0560-000	0	(13,539)	(13,539)	100.00%
Ending FB Consolidated Mit. Reserve	0-000-0565-000	0	538,724	538,724	100.00%
Ending FB Unassigned	0-000-0554-000	0	484,016	484,016	100.00%
Ending FB Res for Imprest Cash	0-000-0555-000	0	250	250	100.00%
Ending FB Designated for F/A Acq	0-000-0556-000	0	404,873	404,873	100.00%
Ending FB Facilities	0-000-0557-000	0	316,487	316,487	100.00%
Ending FB Unassigned Major Equipment	0-000-0558-000	0	89,598	89,598	100.00%
Ending FB Contingent Reserve	0-000-0559-000	0	410,000	410,000	100.00%
Ending FB Loomis Contingent	0-000-0562-000	0	4,456	4,456	100.00%
Ending FB Loomis Equipment Replacement	0-000-0563-000	0	34,029	34,029	100.00%
Ending FB Loomis Apparatus Replacement	0-000-0564-000	0	96,832	96,832	100.00%
Ending FB Loomis LT Facility Maintenance	0-000-0561-000	0	59,295	59,295	100.00%
	-	0	2,425,021	2,425,021	100.00%

# SOUTH PLACER FIRE DISTRICT INTEROFFICE MEMORANDUM

**TO:** BOARD OF DIRECTORS

**FROM:** CHIEF MARK DUERR

**SUBJECT:** BOARD MEETING AGENDA STAFF RECOMMENDATIONS

**DATE:** WEDNESDAY, SEPTEMBER 14<sup>TH</sup>, 2022

CC: BOARD SECRETARY KATHY MEDEIROS

#### **Agenda Item: Dry Financing Request:**

**Action Requested:** Staff seeks approval to dry finance, if needed, from the Placer County Treasurer's Office. Action on resolution and authorization for the District to submit the dry financing application requested.

**Background:** Each year, the District utilizes its reserve accounts to fund expenditures from July through December, when the first property tax installment is collected. The District will likely request funding due to the District's reserve balances.

Staff recommends approval of the resolution authorizing the dry financing request for up to \$3,500,000.

**Impact:** Variable interest on the amount borrowed.

**Attachments:** Dry Financing Resolution and Application.

Mark Duerr Fire Chief South Placer Fire District

#### SOUTH PLACER FIRE DISTRICT

#### **RESOLUTION NO. 6-2022/23**

#### **Dry Financing Requests**

WHEREAS, in some fiscal budget years, expenditures from July through December are projected to exceed the District's reserve accounts;

WHEREAS, from time to time, the South Placer Fire District requires Dry Financing from Placer County;

WHEREAS, it is required by Placer County to complete and submit the County of Placer Temporary Borrowing of Treasury Funds for Dry Financing Application;

NOW THEREFORE BE IT RESOLVED, by this Governing Board District that:

- 1. The Fire Chief is authorized to make an application to Placer County requesting Dry Financing for Fiscal Budget Year 2022/23 in the amount not to exceed \$3,500,000.00
  - a. See "Attachment A" for the Placer Temporary Borrowing of Treasury Funds for Dry Financing Application.

PASSED AND ADOPTED this 14<sup>th</sup> day of September 2022, by the following roll call vote:

AYES:

NOES:

ABSENT:

President

ATTEST:

Secretary of the Board

#### **COUNTY OF PLACER** Temporary Borrowing of Treasury Funds for Dry Period Financing **Application**

(Pursuant to Resolution #96-22, Adopted Feb. 6, 1996)

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- Complete the following Sections in the spaces provided. 1.
- Sign the Declarations Section. 2.
- Attach copy of applicable FY proposed budget for Estimated Revenues. 3.
- Submit Application to the County Treasurer at least 30 days in advance of the need for funds.

	PPLICANT INFORMATION  Department/District Name	South Placer Fire District	
	Fund/SubFund Numbers & Name		er Fire
	Contact Name	Mark Duerr	G 1 110
	Contact Title	Fire Chief	
	Phone Number	(916) 791-8464	
	Mailing Address	6900 Eureka Rd Granite Bay, CA	
BC	PROWING INFORMATION  Dry period financing is not available to	orior to the first day of the fiscal year non	ofter the last
BC		prior to the first day of the fiscal year nor year.	after the last
BC	Dry period financing is not available;	prior to the first day of the fiscal year non year.  2022/23	after the last
BC	Dry period financing is not available p Monday in April of the current fiscal	year.	after the last
<u>BC</u>	Dry period financing is not available post of the current fiscal Fiscal Year	year. 2022/23	Date of Repayment (Est.)

Policy, Resolution No. 96-22, and will comply with all requirements contained therein.

In addition, the udnersigned declares that all funds within the district or other political subdivision are in the custody and paid out soley through the Placer County Treasurer's Office.

FOR TREASURER USE ONLY	Υ	
Maximum Borrowing Limit (85% of anticipated revenue/taxes)	\$	

Applicant Signature

# SOUTH PLACER FIRE DISTRICT INTEROFFICE MEMORANDUM

**TO:** BOARD OF DIRECTORS

**FROM:** CHIEF MARK DUERR

**SUBJECT:** BOARD MEETING AGENDA STAFF RECOMMENDATIONS

**DATE:** WEDNESDAY, SEPTEMBER 14<sup>TH</sup>, 2022

CC: BOARD SECRETARY KATHY MEDEIROS

Agenda Item: California Public Employee Retirement System (Cal PERS) 2023-24
Contribution Rate Increases and Employer Payment of Unfunded Liability
Increases.

**Action Requested**: Staff recommends reviewing and discussing CalPERS's most recent Annual Valuation Reports for the District's four retirement plans.

**Background**: The Fire District received the updated actuarial valuation of our four pension plans. For 2022/2023, the lump sum prepayment of the District's Unfunded Accrued Liability (UAL) payment was \$1,037,554 across all retirement plans. The lump sum payment for the 2023/2024 UAL covering all plans has decreased to \$961,913.

Reduction in the discount rate, current and past poor performance of CalPERS investments, and cost-sharing of PEPRA plans have set the 2023/24 UAL payment at the stated payment of \$961,913 across all plans. This is a decrease of \$75,641 in the UAL payment for the next budget year.

Impact: Increased cost of Employee Benefits, informational.

Attachments: Actuarial Circular Letter 200-051-22; Front page of the Annual Valuation Reports for the Cal PERS June 30<sup>th</sup>, 2021 actuaries, including Safety Plan, Safety PEPRA Plan, Miscellaneous Plan, and Miscellaneous PEPRA Plan Annual Valuation Reports.

\*\*\*The full Annual Evaluation Reports can be found online at <a href="https://www.southplacerfire.org/board-documents/">https://www.southplacerfire.org/board-documents/</a> as an addendum to the Board Meeting Packet\*\*\*

Mark Duerr
Fire Chief
South Placer Fire District



California Public Employees' Retirement System P.O. Box 942715 | Sacramento, CA 94229-2715 888 CalPERS (or 888-225-7377) | TTY: (877) 249-7442 www.calpers.ca.gov

#### **Actuarial**

#### Circular Letter

August 12, 2022

Circular Letter: 200-051-22

Distribution: VI

To: All Public Agency Employers

Subject: June 30, 2021 Actuarial Valuation Reports

#### **Purpose**

The purpose of this Circular Letter is to inform you the 2021 actuarial valuation reports for contracting agencies have been completed and uploaded to myCalPERS.

#### **Employer and Member Contribution Requirements**

The 2021 valuation reports use demographic data and financial information through June 30, 2021 to set the required contributions for public agency employers and certain members for fiscal year (FY) 2023-24.

As required by the Public Employees' Pension Reform Act (PEPRA), members hired on or after January 1, 2013 (PEPRA members) are subject to possible increases or decreases to their contribution rate based on the results of the annual actuarial valuations. Some PEPRA member groups will experience an increase to their contribution rate for FY 2023-24 as a result of the 2021 valuations. Refer to the cover letter of the report for information on the PEPRA member contribution rate(s) for your rate plan for FY 2023-24.

The recent reported investment return of -6.1% for FY 2021-22 has no impact on required employer or member contributions for FY 2023-24. The impact of this investment loss will be reflected in the June 30, 2022 valuation reports, available in August 2023, and will not impact employer contribution requirements until FY 2024-25.

#### **More Information**

The actuarial valuation reports will also be available on the CalPERS website by the end of September. You can find the <u>Public Agency Valuation Reports</u> on our website.

#### Questions

If you have any questions, contact the CalPERS Customer Contact Center at **888 CalPERS** (or **888**-225-7377).

Scott Terando, Chief Actuary Actuarial Office



400 Q Street, Sacramento, CA 95811 | Phone: (916) 795-3000 | Fax: (916) 795-2744

888 CalPERS (or 888-225-7377) | TTY: (877) 249-7442 | www.calpers.ca.gov

### **July 2022**

### Safety Plan of the South Placer Fire District (CalPERS ID: 3655967024) Annual Valuation Report as of June 30, 2021

Dear Employer,

Attached to this letter, you will find the June 30, 2021 actuarial valuation report for the rate plan noted above. **Provided** in this report is the determination of the minimum required employer contributions for fiscal year (FY) **2023-24**. In addition, the report contains important information regarding the current financial status of the plan as well as projections and risk measures to aid in planning for the future.

Because this plan is in a risk pool, the following valuation report has been separated into two sections:

- Section 1 contains specific information for the plan including the development of the current and projected employer contributions, and
- Section 2 contains the Risk Pool Actuarial Valuation appropriate to the plan as of June 30, 2021.

Section 2 can be found on the CalPERS website (www.calpers.ca.gov). From the home page, go to "Forms & Publications" and select "View All". In the search box, enter "Risk Pool" and from the results list download the Safety Risk Pool Actuarial Valuation Report for June 30, 2021.

Your June 30, 2021 actuarial valuation report contains important actuarial information about your pension plan at CalPERS. The plan actuary whose signature is in the Actuarial Certification is available to discuss.

Actuarial valuations are based on assumptions regarding future plan experience including investment return and payroll growth, eligibility for the types of benefits provided, and longevity among retirees. The CalPERS Board of Administration (board) adopts these assumptions after considering the advice of CalPERS actuarial and investment teams and other professionals. Each actuarial valuation reflects all prior differences be tween actual and assumed experience and adjusts the contribution requirements as needed. This valuation is based on an investment return assumption of 6.8%, which was adopted by the board in November 2021. Other assumptions used in this report are those recommended in the CalPERS Experience Study and Review of Actuarial Assumptions report from November 2021.

### **Required Contribution**

The table below shows the minimum required employer contributions for FY 2023-24 along with estimates of the required contributions for FY 2024-25. Employee contributions other than cost sharing (whether paid by the employer or the employee) are in addition to the results shown below. **The required employer contributions in this report do not reflect any cost sharing arrangement between the agency and the employees.** 

Fiscal Year	Employer Normal Cost Rate	Employer Amortization of Unfunded Accrued Liability
2023-24	24.15%	\$889,923
Projected Results		
2024-25	24.2%	\$834,000



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### **July 2022**

### PEPRA Safety Fire Plan of the South Placer Fire District (CalPERS ID: 3655967024) Annual Valuation Report as of June 30, 2021

Dear Employer,

Attached to this letter, you will find the June 30, 2021 actuarial valuation report for the rate plan noted above. **Provided** in this report is the determination of the minimum required employer contributions for fiscal year (FY) **2023-24**. In addition, the report contains important information regarding the current financial status of the plan as well as projections and risk measures to aid in planning for the future.

Because this plan is in a risk pool, the following valuation report has been separated into two sections:

- Section 1 contains specific information for the plan including the development of the current and projected employer contributions, and
- Section 2 contains the Risk Pool Actuarial Valuation appropriate to the plan as of June 30, 2021.

Section 2 can be found on the CalPERS website (www.calpers.ca.gov). From the home page, go to "Forms & Publications" and select "View All". In the search box, enter "Risk Pool" and from the results list download the Safety Risk Pool Actuarial Valuation Report for June 30, 2021.

Your June 30, 2021 actuarial valuation report contains important actuarial information about your pension plan at CalPERS. The plan actuary whose signature is in the Actuarial Certification is available to discuss.

Actuarial valuations are based on assumptions regarding future plan experience including investment return and payroll growth, eligibility for the types of benefits provided, and longevity among retirees. The CalPERS Board of Administration (board) adopts these assumptions after considering the advice of CalPERS actuarial and investment teams and other professionals. Each actuarial valuation reflects all prior differences be tween actual and assumed experience and adjusts the contribution requirements as needed. This valuation is based on an investment return assumption of 6.8%, which was adopted by the board in November 2021. Other assumptions used in this report are those recommended in the CalPERS Experience Study and Review of Actuarial Assumptions report from November 2021.

### **Required Contribution**

The table below shows the minimum required employer contributions and the Employee PEPRA Rate for FY 2023-24 along with estimates of the required contributions for FY 2024-25. Employee contributions other than cost sharing (whether paid by the employer or the employee) are in addition to the results shown below. **The required employer contributions in this report do not reflect any cost sharing arrangement between the agency and the employees.** 

Fiscal Year	Employer Normal Cost Rate	Employer Amortization of Unfunded Accrued Liability	PEPRA Member Rate
2023-24	13.54%	\$0	13.75%
Projected Results			
2024-25	13.5%	\$0	TBD



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### **July 2022**

### Miscellaneous Plan of the South Placer Fire District (CalPERS ID: 3655967024) Annual Valuation Report as of June 30, 2021

Dear Employer,

Attached to this letter, you will find the June 30, 2021 actuarial valuation report for the rate plan noted above. **Provided** in this report is the determination of the minimum required employer contributions for fiscal year (FY) **2023-24**. In addition, the report contains important information regarding the current financial status of the plan as well as projections and risk measures to aid in planning for the future.

Because this plan is in a risk pool, the following valuation report has been separated into two sections:

- Section 1 contains specific information for the plan including the development of the current and projected employer contributions, and
- Section 2 contains the Risk Pool Actuarial Valuation appropriate to the plan as of June 30, 2021.

Section 2 can be found on the CalPERS website (www.calpers.ca.gov). From the home page, go to "Forms & Publications" and select "View All". In the search box, enter "Risk Pool" and from the results list download the Miscellaneous Risk Pool Actuarial Valuation Report for June 30, 2021.

Your June 30, 2021 actuarial valuation report contains important actuarial information about your pension plan at CalPERS. The plan actuary whose signature is in the Actuarial Certification is available to discuss.

Actuarial valuations are based on assumptions regarding future plan experience including investment return and payroll growth, eligibility for the types of benefits provided, and longevity among retirees. The CalPERS Board of Administration (board) adopts these assumptions after considering the advice of CalPERS actuarial and investment teams and other professionals. Each actuarial valuation reflects all prior differences be tween actual and assumed experience and adjusts the contribution requirements as needed. This valuation is based on an investment return assumption of 6.8%, which was adopted by the board in November 2021. Other assumptions used in this report are those recommended in the CalPERS Experience Study and Review of Actuarial Assumptions report from November 2021.

### **Required Contribution**

The table below shows the minimum required employer contributions for FY 2023-24 along with estimates of the required contributions for FY 2024-25. Employee contributions other than cost sharing (whether paid by the employer or the employee) are in addition to the results shown below. **The required employer contributions in this report do not reflect any cost sharing arrangement between the agency and the employees.** 

Fiscal Year	Employer Normal Cost Rate	Employer Amortization of Unfunded Accrued Liability
2023-24	17.26%	\$71,990
Projected Results		
2024-25	17.3%	\$59,000



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### **July 2022**

### PEPRA Miscellaneous Plan of the South Placer Fire District (CalPERS ID: 3655967024) Annual Valuation Report as of June 30, 2021

Dear Employer,

Attached to this letter, you will find the June 30, 2021 actuarial valuation report for the rate plan noted above. **Provided** in this report is the determination of the minimum required employer contributions for fiscal year (FY) **2023-24**. In addition, the report contains important information regarding the current financial status of the plan as well as projections and risk measures to aid in planning for the future.

Because this plan is in a risk pool, the following valuation report has been separated into two sections:

- Section 1 contains specific information for the plan including the development of the current and projected employer contributions, and
- Section 2 contains the Risk Pool Actuarial Valuation appropriate to the plan as of June 30, 2021.

Section 2 can be found on the CalPERS website (www.calpers.ca.gov). From the home page, go to "Forms & Publications" and select "View All". In the search box, enter "Risk Pool" and from the results list download the Miscellaneous Risk Pool Actuarial Valuation Report for June 30, 2021.

Your June 30, 2021 actuarial valuation report contains important actuarial information about your pension plan at CalPERS. The plan actuary whose signature is in the Actuarial Certification is available to discuss.

Actuarial valuations are based on assumptions regarding future plan experience including investment return and payroll growth, eligibility for the types of benefits provided, and longevity among retirees. The CalPERS Board of Administration (board) adopts these assumptions after considering the advice of CalPERS actuarial and investment teams and other professionals. Each actuarial valuation reflects all prior differences be tween actual and assumed experience and adjusts the contribution requirements as needed. This valuation is based on an investment return assumption of 6.8%, which was adopted by the board in November 2021. Other assumptions used in this report are those recommended in the CalPERS Experience Study and Review of Actuarial Assumptions report from November 2021.

### **Required Contribution**

The table below shows the minimum required employer contributions and the Employee PEPRA Rate for FY 2023-24 along with estimates of the required contributions for FY 2024-25. Employee contributions other than cost sharing (whether paid by the employer or the employee) are in addition to the results shown below. **The required employer contributions in this report do not reflect any cost sharing arrangement between the agency and the employees.** 

Fiscal Year	Employer Normal Cost Rate	Employer Amortization of Unfunded Accrued Liability	PEPRA Member Rate
2023-24	7.68%	\$0	7.75%
Projected Results			
2024-25	7.7%	\$0	TBD

### SOUTH PLACER FIRE DISTRICT INTEROFFICE MEMORANDUM

**TO:** BOARD OF DIRECTORS

**FROM:** CHIEF MARK DUERR

**SUBJECT:** BOARD MEETING AGENDA STAFF RECOMMENDATIONS

**DATE:** WEDNESDAY, SEPTEMBER 14<sup>TH</sup>, 2022

CC: BOARD SECRETARY KATHY MEDEIROS

### **Agenda Item:** South Placer Fire District Policy 1029 – Uniform Regulations:

**Action Requested:** Staff recommends review and possible action on the proposed uniform regulations policy revisions.

**Background:** Uniform regulations have not been updated recently and exist across several different policies. This update will bring all uniform-related items under one policy and:

- Begins the process of building a unique and consistent brand and identity for the District
- New and unique shirts/hats for each station to create esprit de corp among the house members
- Defines a single Class A uniform and a timeline for purchase
- Produces a cooperative uniform that allows for District and Labor representation on the same Class B uniform (T-shirt and hats).
- Outlines a minimum number of uniform items needed for each category
- Establishes an annual uniform inspection program
- Continues the collaborative effort of the Uniform Personalization Committee (UPC) and administrative staff to review and evaluate uniforms regularly

**Impact:** Preservation of the Fire District's professional image.

**Attachments:** Proposed Policy with additions and strikeouts

Mark Duerr Fire Chief

South Placer Fire Protection District

SPFD Policy Manual

### **Uniform Regulations**

### 1029.1 PURPOSE AND SCOPE

**Best Practice** 

The purpose of this policy is to establish uniform regulations for members in order to enhance the district's overall professional and positive image.

### 1029.2 POLICY

Best Practice MODIFIED

It is the policy of the South Placer Fire District that members shall wear the proper uniform at all times when on-duty or engaged in district-related activities off-duty. Members shall maintain an adequate supply of uniforms to meet the needs of their assignment and maintain the uniforms in an acceptable condition. This policy does not supersede district regulations regarding the use of any personal protective equipment (PPE).

### 1029.3 CLASS A UNIFORM

Agency Content

Class A Uniform will be procured no later than 90 days after successfully completing probation. The Class "A" uniform shall fit well and always be maintained to present a professional and uniformed appearance.

<u>Dress uniforms shall be worn as directed by the Fire Chief via bulletin or memo and when attending the following types of events:</u>

- Funerals and memorials
- Formal District functions
- As approved by Fire Chief's office

### 1029.3.1 JACKET

Agency Content

Flying Cross Legend Double-breasted Dress Coat (SKU# 34892)

- Color Nomic Blue
- 13-13 1/2 oz. 55% polyester and 45% wool with serge weave
- Fully lined interior including a breast pocket
- Badge tab

Members that currently own a Flying Cross Double-breasted Nomic Blue coat in 100% wool will be able to continue to use this jacket until it requires replacement. At that time, the new purchase shall be the above SKU. The Eisenhower or "Ike" jackets' use is discontinued effective immediately.

### **Patch**

SPFD Policy Manual

### Uniform Regulations

• A single "South Placer Fire District" shoulder patch will be worn on the left and right side shoulder 3/4" below the crown of the shoulder

### **Buttons**

- Chief officers will be in gold, all other members will be in silver
- Buttons will indicate appropriate rank

### **Sleeve Braid**

- The sleeve braid will be located four (4) inches from the end of the sleeve with 1/4" spacing between stripping
- The sleeve braid will consist of 1/2 inch black, silver, or gold braid according to rank as follows

Chief	5 - 1/2" Gold Sleeve Braid	Style UN 938 ALGL
Deputy Chief	4 - 1/2" Gold Sleeve Braid	Style UN 938 ALGL
Division Chief	3 - 1/2" Gold Sleeve Braid	Style UN 938 ALGL
Battalion Chief	2 - 1/2" Gold Sleeve Braid	Style UN 938 ALGL
Captain	2 - 1/2" Antique Silver Sleeve Braid	Style UN ELC-N/7150
Engineer	1 - 1/2" Antique Silver Sleeve Braid	Style UL ELC-N/7150
Firefighter	No Braid	

### **Jacket Collar Insignia**

- Collar insignia will be a one (1) inch closed round (disc) granular style to be worn 3/4"
   from the front and bottom collar edge
- Collar insignia will be from C.W. Nielsen Manufacturing company (http://www.cwnielsenbadges.com/fire-insignia/34991/c) according to rank as follows:

Chief	Five (5) crossed gold bugles	F-18
Deputy Chief	Four (4) crossed gold bugles	<u>F-233</u>
Division Chief	Three (3) crossed gold bugles	<u>F-20</u>
Battalion Chief	Two (2) crossed gold bugles	F-20
<u>Captain</u>	Two (2) parallel bugles	<u>F-21</u>
Engineer	Engine	<u>F-99R</u>
Firefighter	<u>Firefighter</u>	<u>F-23</u>

### **Service Emblem**

- Embroidered Maltese cross emblem shall be worn on the left sleeve of the jacket
- Location will be centered on outer sleeve 1/4" above sleeve braiding
- All crosses will be horizontally placed, inline, parallel with any sleeve braid

SPFD Policy Manual

### Uniform Regulations

- One (1) cross for every five (5) years of service
- Crosses will be gold or silver (UZ 181), based on rank

### 1029.3.2 TROUSERS

Agency Content

Flying Cross Legend 55% Poly/45% wool Serge Pants (SKU#32269)

- Color Nomic Blue
- Crushproof hook and eye with fully functional French Fly
- Firm bar tacking at all stress points
- Standard waistband curtain with Tru-Grip rubberized strips to keep shirts tucked in
- Without cuff

Legacy members that own Flying Cross Nomic Blue trousers in 100% wool will be able to continue to use pants until they require replacement. At that time, the new purchase shall be the above SKU.

### 1029.3.3 SHIRT

Agency Content

Flying Cross plain white deluxe tropical 65% poly/35% rayon shirt with darted pockets and pleats

- Member will choose from one of the following sleeve options:
  - Short-Sleeve (SKU# 95R66)
  - Long Sleeve (SKU#F1 45W66)
- A single "South Placer Fire District" shoulder patch will be worn on the left AND right shoulder 3/4" below the crown of the shoulder
  - O Active Paramedics will wear a District approved Paramedic patch on the right sleeve in lieu of the District patch 3/4" below the crown of the shoulder

### **Shirt Insignia**

Open Collar and cut out letters to be worn on Class "A" white uniform shirt

Chief	Five (5) crossed gold bugles	Trumpets to be perpendicular to,
		and 3/4" from the leading edge
		<u> </u>

of the collar. Flared bell end will point towards the collar tip

Deputy Chief Four (4) crossed gold bugles

Division Chief Three (3) crossed gold bugles

Battalion Chief Two (2) crossed gold bugles

Captain Two (2) parallel bugles Trumpets to be positioned with

the flared "bell" (wide end) downward, 3/4" from both edges

of the collar tip.

SPFD Policy Manual

### Uniform Regulations

Engineer Cut out letters - ENG ENG to be positioned horizontally

and placed 3/4" from both edges

of the collar

Firefighter Cut out letters - FD FD to be positioned horizontally

and placed 3/4" from both edges

of the collar

### **Name Tag**

Name bar will be worn above the right pocket

- The name bar will be 2-1/2" by 5/8" metal with black engraved letters
  - Firefighter, Engineer, and Captain will be Silver metal and include first and last name as well as rank
  - Chief officers will be Gold and include first and last name as well as rank

### 1029.3.4 TIE

### Agency Content

A black-tie (100% Polyester or 100% Silk) of standard size and plain design between 2-1/8: and 3" at the widest part will be worn with Class "A" Uniform. Tie may be a clip-on style or regular tie style. Women wearing optional Class "A" uniform shall wear a military-style, cross-over tie, black in color.

A tie clasp, pin, or bar, when worn, shall be representative of the fire service.

- Examples include a plain bar, a firefighters ax, an international firefighter emblem, helmet, or crossed trumpets
- Tie bar shall be silver or gold based on rank

### 1029.3.5 BELT

### Agency Content

Belts will be black, smooth finish, or basket weave style leather of the regulation type.

- Size 1-1/2" minimum to 1-3/4" maximum width
- Single tongue uniform style type buckle, gold or silver in color based on rank
  - The District has an optional, approved SPFD buckle for purchase at the members expense in either Gold or Silver, based on rank.

### 1029.3.6 SHOES

### Agency Content

Shoes shall be uniform type and black in color

- Plain toe no stitching, ornamental straps, or buckles
- Shoelaces will be black
- If socks will be visible, they will be black or dark navy in color
- Shoes will be patent leather

SPFD Policy Manual

### Uniform Regulations

- Acceptable models include
  - Tact-Squad s200 Hi-Gloss uniform Oxford Shoe
  - Bates Men's High Gloss Oxford
  - Thorogood Poromeric Academy Oxford

### 1029.3.7 CAP AND CAP PIECES

Agency Content

### **CAP**

Bayly Bell-Crown 07 with two (2) inch black gloss visor and buttons/front straps as below:

- Officers White grained cap, Velvet Frame, with Silver (company officer) or Gold (Chief Officer) snake and buttons
- Firefighters/Engineers Midnight Navy, Velvet Frame, with black 1/2" front strap and silver fire department buttons

### **CAP PIECE**

Cap piece will be from C.W. Nielsen Mfg Style F-25 with full-size blue seal

ChiefFive (5) crossed gold BuglesDeputy ChiefFour (4) crossed gold buglesDivision ChiefThree (3) crossed gold buglesBattalion ChiefTwo (2) crossed gold buglesCaptainTwo (2) parallel silver buglesEngineerEngine (Blue seal w/engine

design F-99R)

<u>Firefighter</u> <u>Firefighter scramble</u>

### 1029.3.8 WHITE GLOVES

Agency Content

Vanguard Corporation (SKU# 5800100) white cotton pull-on gloves

### 1029.3.9 BADGE MOURNING BAND

Agency Content

Black elastic 3/8" wide and two (2) inches long to be worn as directed by the Fire Chief.

### 1029.4 CLASS B UNIFORM

Best Practice MODIFIED

The <u>professional</u> standard work uniform for the South Placer Fire District is the Class "B" Uniform. and shall be worn:

- 1. When the public is formally received in the fire station
- 2. When public interaction is scheduled or considered a business meeting
- Shopping for meals, station supplies, or out in the public for fire department related business

SPFD Policy Manual

### Uniform Regulations

- 4. When a situation would be considered a business in nature:
  - 1. Appearance at Fire Administration
  - 2. Company officer training
  - 3. <u>Drills/Training in the training room when outside instructors/public are present</u>
  - 4. Public events attended by on-duty personnel i.e. district board meetings
- 5. Fire prevention-related activities including school drills/inspections, churches, R2, E
- 6. When, in the opinion of the Company or Chief officer, the Class "B" uniform is directed to be worn

When the Class "B" uniform is required, it will consist of the Class B shirt or the Class B shirt and Class B jacket.

captains, engineers, and s shall consist of the Nomex ® navy blue short- or long-sleeve shirt, Nomex ® navy blue trousers, -issued badge, standard belt with buckle and black leather boots.

Exception: ISO 9001 UL rated NFPA 1975 and NFPA 1977 dual compliant single layer wildland pant: WORKRITE # 469NX75MN . Midnight Navy Blue. May be worn only while on a strike team or during declared Red Flag Days as part of the general work uniform.

The standard work uniform shall be worn as directed. Members are not required to wear the standard work uniform underneath personal protective equipment (PPE) in order to complete the PPE ensemble.

Captains and Chief Officer's shall wear appropriate rank insignia on the standard work uniform.

### 1029.4.1 CLASS B JACKET

### Best Practice MODIFIED

Members shall have a choice of one of the three jackets below, but every member will have at least one of the following:

- I. Lyon light-duty jacket #3432 in Dark Navy
  - 1. This jacket shall have a badge tab and the District badge will be worn on the outermost garment
  - 2. The appropriate name tag and collar insignia will be worn on this jacket
  - 3. Years of service insignia may be worn on the left sleeve of this jacket
    - (a) If worn, insignia will be 6" above the bottom of the sleeve. One Maltese cross for every five years of service
  - 4. <u>District shoulder patches will be worn on the left and right shoulder, 3/4" below</u> the crown of the shoulder
    - (a) Active paramedics shall have an approved paramedic patch on the right sleeve of the jacket in lieu of the District patch.

- (b) The Paramedic patch will be located 3/4" below the crown of the right shoulder
- II. Dickies Diamond Quilted Nylon Jacket #61242 in Dark Navy
  - 1. The jacket will be embroidered with the following:
    - (a) Left Chest Approved SPFD scroll logo in red with white outline
    - (b) Right Chest Members First initial and last name in white printe
- III. 5.11 Tactical Responder Parka #48063 in Dark Navy (724)
  - 1. The Jacket shall consist of an outer and inner liner
    - (a) The Inner liner (fleece) may be worn separately from the outer line so long as the name tape and patches are in place.
  - 2. The Jacket shall have a reflective panel on the back of the outer GORETEX shell jacket affixed with a Velcro tab
    - (a) A reflective SPFD panel will be provided by the District
  - 3. Stitched Velcro name tape will be worn on the right breast of the outermost jacket worn
    - (a) The name tape will be embroidered with members first initial and last name in a print font tall
  - 4. The outer shell will have the District patch affixed with Velcro to the left breast pocket just below the pocket zipper
  - 5. The inner liner shall have the District patches affixed to the left and right shoulder 3/4" below the crown of the shoulder
    - (a) Active paramedics shall have an approved paramedic patch on the right sleeve of the jacket in lieu of the District patch.
    - (b) The Paramedic patch will be located 3/4" below the crown of the right shoulder

Uniform jackets may be worn as described in this subsection:

- At any time over the standard work uniform shirt
- For emergency response, over an approved t-shirt
- Uniform jackets are not fire-resistive and shall not be worn underneath PPE.
- Captains and Chief Officers shall wear appropriate rank insignia <u>and badge</u> on <del>any uniform jacket.</del> the Lyon light jacket.
- No jacket in this subsection replaces the use of the District required hi-visibility traffic vest when operating on roadways per Cal OSHA regulation and District Policy

### 1029.4.2 HEAD COVERINGS

Best Practice MODIFIED

The following head coverings are approved to wear with the Class B uniform:

tall

SPFD Policy Manual

### Uniform Regulations

### I. <u>Baseball style hat</u>

- 1. Hat shall be one of these approved versions:
  - (a) Richardson Pro 585 model in Dark Navy with full back
  - (b) Richardson PTS 20 in Dark Navy with full back
  - (c) New Era 59Fifty fitted or 9Fifty adjustable models in Dark Navy
- 2. Hat shall have one of three approved logos:
  - (a) South Placer Fire District in white with axe and Maltese cross logo
  - (b) SPFD block letter
  - (c) SPFD Scroll log
    - 1. See attachment: Approved Hat Logos 1 22.pdf
- 3. Member may have the first initial, last name embroidered on the back of the hat
- 4. Member may have union logo embroidered on the hat, right side as worn, no larger than 1.5" square
- 5. The hat will be worn with the bill facing forward, over the eyes, and no less than one inch (1") above the eyebrows
- 6. Baseball cap may be worn with the Class B or Class C uniform

### II. Knit Cap

- 1. Knit caps in Dark Navy shall be one of the following models
  - (a) Port and Company CP90
  - (b) <u>Bayside 3810</u>
  - (c) Bayside 3825
- 2. Hats shall have one of the three approved logos identified above
- 3. Member may have the first initial and last name embroidered on the back of the hat
- 4. Member may have union logo embroidered on the hat, right side as worn, no larger than 1.5" square

### III. Class A Hat

1. Class A Hat may be worn with the Class B uniform; however, it shall not be worn in conjunction with another member of the crew wearing a baseball or knit cap.

The Boonie Hat is not approved with the Class B uniform but may be worn when working outdoors in a non-emergency capacity and while on strike team deployments when a helmet is not required. The Boonie Hat shall:

- Be a Dark Navy Blue Boonie Hat
- II. Have one of three approved logos:
  - (a) SPFD Scroll logo

SPFD Policy Manual

### Uniform Regulations

- (b) SPFD letter in the grey print logo
- (c) South Placer Fire District in white with axe and Maltese cross logo
- III. Member may have the last name embroidered on the back of the hat
- IV. Member may have union logo embroidered on the hat, right side as worn, no larger than 1.5" square

### Official district on-duty hats may not be worn:

- When a helmet is required.
- At formal or semi-formal events or occasions.

### Offic ial

on-duty baseball caps may be worn, at the discretion of the company officer, except:

- When a helmet is required.
  - At formal or semi-formal events or occasions.

### 1029.4.3 CLASS B SHIRT

### Agency Content

Class B Shirt shall be Nomex III Workrite Fire Officer Shirt (long or short sleeve) in Midnight Blue (SKU#720)

- District shoulder patches will be worn on the left and right shoulder, 3/4" below the crown of the shoulder
  - Active paramedics shall have an approved paramedic patch on the right sleeve of 3/4" below the crown of the shoulder
- Collar Insignia
  - Approved regulation collar brass designating rank will be worn by all Officers on Class B uniform shirt
- Name Tags
  - Name tags will be 2-1/2" by 5/8" metal with black engraved letters
  - Chief officers = Gold
  - Firefighter Captain = Silver
- Badge
  - Worn on the left side of the uniform shirt (as worn) in the badge tab.
  - One (1) N-128A badge from C.W. Nielsen with the appropriate color and insignia will be provided by the district
    - Any member may purchase additional badges through the administrative offices, at the members expense

SPFD Policy Manual

### Uniform Regulations

### 1029.4.4 CLASS B PANTS

Agency Content

Class B pants shall be Nomex III Workrite Fireifghters Pants in Midnight Blue (SKU FP-52)

Exception - Workrite FP-32 MN or FP-62MN (BDU Style) in midnight navy may be worn during the wildland fire season as determined by the Fire Chief

### 1029.4.5 CLASS B BELT

### Agency Content

The belt shall be black basket weave or smooth leather 1-1/2" to 1-3/4" in width with a single tongue uniform type buckle or the "SPFD" rectangular buckle.

- All belt hardware will be color based on rank
  - 0 Chef Officers = Gold
  - Firefighter Captain = Silver
    - See attachment: Approved Belt Buckles 1 22.pdf

### 1029.4.6 BOOTS

Agency Content

Boots shall be employee purchased and comply with all Cal OSHA (Title 8) and ASTM requirements (F 2413-05). At a minimum, boots must be:

- Black and able to take a polish
- Six (6) inches from the bottom of the heel to the top of the boot
- Exception Footware that meets the current version of NFPA 1977 may be worn during wildland fire season as determined by the Fire chief

Socks - When visibile, socks shall be black or navy blue in color

### 1029.5 NON-SAFETY OFFICE STAFF UNIFORM

Agency Content

### 1029.5.1 OFFICE STAFF

Agency Content

Office staff shall wear professional attire during business hours to include:

- **Shirts** 
  - 0 Shall be long, three-quarter, or short sleeve.
  - Acceptable styles include V-neck, crew neck, turtle neck or collar shirt, sweaters or blouses
  - Fabrics shall be Rayon, cotton, wool, or other similar blends
- **Sweaters** 
  - Black, blue, gray, or tan blazer or cardigan sweater with full or 1/4 zip or front button. Pullover or v-neck sweaters are acceptable

SPFD Policy Manual

### Uniform Regulations

0 Pullovers, zip sweaters, and hoodies are not acceptable

### Slacks/Skirts

- Shall be made from polyester, cotton, rayon, wool, or other similar fabric or blend.
- 0 The color shall be navy blue, black, gray, or tan.
- 0 Skirt/Skort will be simple in design and meet the guidelines above in terms of fabric and color
- 0 The Skirt hemline shall be at the knee or lower. Skorts hemline maybe two inches above the kne e
- Denim material is unacceptable for pants, skirts, Skorts, shirts, and jackets

### **Shoes**

- Shoes will be of a simple design with dress pumps or boot heels not to exceed three (3) inches
- 0 If hosiery is worn with the uniform, colors shall be neutral, black, or navy blue without design
- No sandals or flip flops shall be worn

### 1029.6 CLASS C UNIFORM (FATIGUES)

Agency Content

The Class C or Fatigue uniform will be worn during duty hours unless otherwise directed by the company officer or when the Class B uniform is required. Members are required to wear the fatique or Class C uniform underneath personal protective equipment (PPE) in order to complete the PPE ensemble.

### 1029.6.1 SWEATSHIRTS/JOB SHIRT

Agency Content

### **Sweatshirt**

- A navy blue, long sleeve, crew neck, non hooded sweatshirt with SPFD station logo over the left breast may be worn over the general work uniform t-shirt.
- Any sweatshirt may include an optional union logo on the right sleeve, as worn, no larger than a 2" square.
- A sweatshirt shall not be worn when the Class B uniform is required. Additionally, the sweatshirt shall not be worn over a Class B shirt

### **Long Sleeve Job Shirt**

- Long Sleeve 5.11 tactical job shirt with denim (72321-720), in Fire Navy, shall be the approved job shirt as an alternative to the sweatshirt. This is not a required uniform item. If used:
  - Left Chest The District approved logo will be embroidered
    - See attachment: Job Shirt front 1 22.JPG

SPFD Policy Manual

### Uniform Regulations

- 0 Right Chest - Members first initial and last name will be embroidered in 1/2" white capital block lettering with rank and ems status (EMT or Paramedic) below in 1/2" white capital block lettering
- 0 There will be no insignia on the back of the shirt
- The Job Shirt will not be worn when the Class B uniform is required. Additionally, the Job shirt shall not be worn over the Class B shirt.

### 1029.7 T-SHIRTS

Best Practice MODIFIED

A district-approved T-Shirt will be worn under the Class B Uniform

- T-shirts will be crew neck, dark navy blue in color, and kept neat and clean at all times
  - Shirts that are faded, no longer dark navy, or have peeling, cracking, or missing letters/logos will be removed from service and replaced
  - All T-shirts will be free of holes and stains
- When worn under the Class B shirt, the T-shirt will not be visible below the bottom of the Class B shirtsleeve
- All t-shirts will be approved by the Uniform Personalization Committee (UPC) and the Fire Chief. Examples of approved T-shirts include:
  - Approved T-Shirt designs
    - See attachment: Shirt Logo (Front Back) Final 3 22.pdf
- Any shirt may include an optional union logo on the right sleeve, as worn, no larger than a 2" square.
- Seasonal T-shirts will be available to wear during times and dates as specified by the Fire Chief. These may include:
  - **Breast Cancer Awareness**
  - Patriotic celebration

Official district on-duty t-shirts may be worn:

- Under the standard work uniform shirt.
- Uncovered and tucked into the trousers, while working at the fire station or while engaged in company-level manipulative training that does not require PPE.
- Long-sleeve t-shirts may be worn as a layering component under wildland PPE.

### 1029.8 PHYSICAL FITNESS UNIFORMS

Best Practice MODIFIED

The physical fitness uniform shall primarily be worn when actively engaged in physical fitness and consist of a district-approved t-shirt, dark navy or black shorts/pants. with dark navy or

SPFD Policy Manual

### Uniform Regulations

black socks. Once physical fitness activities are completed, members will return to the appropriate uniform of the day.

Nylon or other synthetic material shorts and other fitness uniform items should not be worn under PPE because those fabrics may melt. **t** 

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### 1029.9 UNIFORM REQUIREMENTS, MARKING, INSPECTION, AND MAINTENANCE

Best Practice MODIFIED

**Uniform Requirements - Minimum Clothing** 

- I. Class A
  - 1. One (1) Complete class A uniform consisting of
    - (a) One (1) Class A Jacket
    - (b) One (1) Class A Trousers or the optional skirt for women
    - (c) One (1) white shirt
    - (d) One (1) pair of black dress shoes
    - (e) One (1) black tie
    - (f) One (1) Class A hat with hat piece
    - (g) One (1) leather belt and buckle for Class A
- II. Class B
  - 1. Three (3) pairs of pants Workrite
  - 2. Two (2) shirts Workrite
  - 3. One (1) Jacket -
  - 4. One (1) leather belt with buckle
- III. Class C (Fatigue)
  - 1. Three (3) SPFD fatigue T-shirts
  - 2. One (1) sweatshirt approved Job shirt may replace the sweatshirt

3.

### **Uniform Inspection**

- An annual uniform inspection of all members shall be conducted and it is expected that members will have, readily available at their assigned stations, a full and complete regulation uniform to include the minimum items listed above suitable for special details and to wear for inspection.
- All members are expected to have all uniform and safety equipment in a clean and presentable manner
- Clothing shall fit properly

SPFD Policy Manual

### Uniform Regulations

All clothing shall be properly labeled/marked

### **Uniform Marking**

Members names shall be marked with an indelible marker:

- Uniform Jacket Inside left sleeve, as worn
- Uniform sweatshirt and Job shirt inside waistband, front as worn
- Uniform trousers inside waistband, right side as worn
- Unifrom Shirt Shirttail, right side as worn
- Hats/Beanies inside crown

### **Maintenace**

- Uniforms shall be clean, neat, in good condition and should fit well.
- Boots and belts shall be clean and polished with black polish.
- Metal badges shall be clean and free from excessive scratches.

### 1029.10 UNIFORM CHANGES

### Agency Content

All uniforms will - mee t the standards and requirements as identified in this policy. If a member desires to modify, change, add, or delete any item in this policy, including station logos, they shall make the request through the following process:

- I. Identify the change to be made.
  - 1. <u>If the change is a station specific item like a logo, the member must have written approval from the majority of members assigned to that station</u>
- II. Provide a request for a change to the Uniform Personalization Committee (UPC) for review.
- III. Once the UPC reviews and approves the change, the UPC will submit the change to the Fire Chiefs office for final approval.
  - 1. The Fire Chiefs Office maintains final approval for all changes.
  - 2. No change is approved until written approval is received in from the Fire Chief and the change is reflected in this policy

### **Attachments**

### Approved Hat Logos 1\_22.pdf





## SOUTH PLACER



FIRE DIST.

### Approved Belt Buckles 1\_22.pdf





Job Shirt front 1\_22.JPG

## SOUTH PLACE,



FIRE DIST.

Shirt Logo (Front\_Back) Final 3\_22.pdf

### SOUTH PLACER FIRE DISTRICT



PROUDLY SERVING
GRANITE BAY & LOOMIS

### SOUTH PLACER FIRE DISTRICT



### SOUTH PLACER FIRE DISTRICT



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### SOUTH PLACER FIRE DISTRICT



# SOUTH PLACER Granite Bay & Loomis

### SOUTH PLACER



Granite Bay & Loomis

# SOUTH PLACER FIRE DISTRICT INTEROFFICE MEMORANDUM

**TO:** BOARD OF DIRECTORS

**FROM:** CHIEF MARK DUERR

**SUBJECT:** BOARD MEETING AGENDA STAFF RECOMMENDATIONS

**DATE:** WEDNESDAY, SEPTEMBER 14<sup>TH</sup>, 2022

**CC:** BOARD SECRETARY KATHY MEDEIROS

## **Agenda Item: 2022 Fire Code Adoption 1st Reading:**

**Action Requested**: Staff recommends discussion and 1<sup>st</sup> reading of the South Placer Fire District 2022 Fire Code Adoption and local amendments.

**Background**: The State of California adopted the International Fire Code and created the 2022 California Fire Code, which is set to go into effect on January 1<sup>st</sup>, 2023. Our local amendments to the fire code were updated to ensure that all code sections referenced in the amendments remained accurate and relevant.

Fire Marshal Jeff Ingolia reviewed the new Code and provided updates in the Ordinance relevant to the District.

**Impact**: Adoption of the 2022 California Fire Code and local Amendments allow enforcement of the provisions in both documents.

Attachments: Ordinance 1-2022/23 Code Adoption with edits.

Mark Duerr Fire Chief

South Placer Fire District

# AN ORDINANCE OF THE SOUTH PLACER FIRE DISTRICT REPEALING THE 2016 2022CALIFORNIA FIRE CODE AND RE-ENACTING THE ADOPTION OF THE 2019 2022CALIFORNIA FIRE CODE

#### **SECTION 1 PURPOSE:**

The purpose of this ordinance is to repeal Ordinance No. 1- 2019/2020-2022/2023in its entirety and re-enact Ordinance No. 1 – 2019/2020 2022/2023, and adopt the State of California Building Standards Code Title 24, Part 9 (2019 2022 California Fire Code), and South Placer Fire District Fire Code Amendments to provide for the safeguarding of life and property from fire and explosion hazards and from conditions hazardous to life and property in the occupancy of buildings and premises in the South Placer Fire District.

#### **SECTION 2 FINDINGS:**

In connection with the amendments enacted by this ordinance relating to the 2019 2022 Edition of the California Fire Code and its appendices, the South Placer Fire District Board of Directors makes the following findings pursuant to the California Health and Safety Code Sections 13869, 13869.7 and 18941.5. Such changes are reasonably necessary because of local climatic, geological and/or topographical conditions. The South Placer Fire District Board hereby adopts, pursuant to Section 18941.5 of the California Health and Safety Code, the following findings of fact:

#### **CLIMATIC:**

Climate has one of the greatest impacts to fire behavior and other major emergency events because it cannot be controlled. Average yearly rainfall for the South Placer Fire District is approximately 18 inches and typically occurs from October to April. During summer months, there is generally no measurable precipitation. Temperatures for this dry period range from 70 to 112 degrees Fahrenheit frequently accompanied by light to gusty westerly and northerly winds. The relative humidity during the summer months ranges from two (2) to thirty (30) percent, which is considered arid. The Fire District contains thousands of acres of grasslands and woodlands. The drying out of combustible and flammable wild-land fuels in the summer months allows for easy ignition.

## **TOPOGRAPHICAL:**

The Fire District is segmented by several topographical and physical features including Folsom Lake, creeks, streams, open space, and parkways. Traffic has to be channeled around several of these topographical and physical features. These limitations create traffic congestion and delay emergency response. Preservation of wetland areas and open space increase the demands on the Fire District due to the hazards created by increased fuel loading and access limitations. Several developed elevated areas create dangerous conditions where rapid fire spread may necessitate evacuation of residents by way of the same roadways used by emergency responders.

## **GEOLOGICAL:**

The District and surrounding Placer County are subject to ground tremors from seismic events as Placer County and the District are located within a seismically active area. Flooding has occurred in areas of the District that are adjacent to the numerous creeks and streams.

Whereas the International Code Council promulgates the International Fire Code, a nationally recognized compilation of rules and regulations. The International Code Council has conducted open code hearings that permit participation by National, State, and local code officials, as well as industry representatives, consultants, and other private parties with an interest in the International Fire Code.

Whereas the International Fire Code has been printed and published as a Code in book form within the meaning of Section 50022.1 of the Government Code of the State of California.

Whereas under this adopting ordinance, specific amendments to building standards are more restrictive than those contained within the 2018 2021 Edition of the International Fire Code with amendments as adopted by the California Building Standards Commission and published as the 2019 2022 Edition of the California Fire Code.

Whereas these amendments within the California Fire Code have been recognized by the South Placer Fire District to address the fire problems, concerns, and future direction by which the District can establish and maintain an environment that will afford an acceptable level of fire and life safety to all who live and work within its boundaries.

Whereas under the provisions of Section 18941.5 of the Health and Safety Code, local amendments are based on climatic, topographical, and geological conditions.

Whereas the findings of fact contained herein address each of these situations and present the local situations, which, either singularly or in combination, cause the aforementioned amendments to be adopted.

Whereas it is clearly understood that the adoption of such amendments may not prevent the incidence of fire, the implementation of these various amendments to the Fire Code attempt to reduce the severity and potential loss of life, property and protection of the environment.

The Board of Directors of the South Placer Fire District ordains as follows:

#### SECTION 3 ADOPTION OF THE CALIFORNIA FIRE CODE WITH AMENDMENTS

#### **SHORT TITLE**:

This chapter shall be known and cited as the "2019 2022 California Fire Code" with South Placer Fire District Amendments.

#### CALIFORNIA FIRE CODE-ADOPTED AND AMENDED

There is hereby adopted by the Board of Directors of the South Placer Fire District for the purpose prescribing regulations governing the safeguarding of life and property from fire and explosion hazards arising from the storage, handling and use of hazardous substances, materials and devices, and from conditions hazardous to life or property in the occupancy of buildings and premises that certain code known as the 2019 2022 Edition of the California Fire Code with amendments adopted by the California Building Standards Commission and published as the 2019 2022 Edition of the California Fire Code, together with Appendices B, C, D, E, F, G, H, I, J, and O; and all other chapters, supplements and errata save and except such portions as hereunder deleted, modified, or amended, is hereby adopted.

#### **ENFORCEMENT**

The Fire Chief of the District is designated as the Chief Fire Official of the District. The Fire Chief and his/her designated Fire Marshal shall have all the powers of peace officers in enforcing the California Fire Code; pursuant to Section 830.37 of the California Penal Code. The Fire Marshal may issue orders, notices, and citations and make arrests for violations within the South Placer Fire District; pursuant to Section 13870, 13871, 13872, 13872.5 and 13873 of the California Health and Safety Code.

111

#### **DEFINITIONS:**

- I) Whenever the words "Fire Code" is used in this ordinance, it shall mean the 2019 2022 Edition of the California Fire Code adopted by the California Building Standards Commission and published as the 2019 2022 Edition of the California Fire Code, including South Placer Fire District amendments thereto.
- 2) Wherever the word "2019 2022 California Fire Code" is used it shall also mean State of California Building Standards Code, Title 24 of the California Code of Regulations, Part 9.
- 3) Wherever the word "2019 2022 California Building Code" is used it shall also mean State of California Building Standards Code, Title 24 of the California Code of Regulations, Part 2.
- 4) Wherever the word "2019 2022 California Residential Building Code" is used it shall also mean State of California Building Standards Code, Title 24 of the California Code of Regulations, Part 2.5.
- 5) Wherever the word "District" is used in the Fire Code, it shall mean the South Placer Fire District.
- 6) Wherever the words "Fire Code Official" or "Fire Chief' are used in the Fire Code, they shall mean the Fire Chief of the South Placer Fire District, or his/her designated representatives.
- 7) Wherever the words "Fire Marshal" are used in the Fire Code, they shall mean the Fire Chief of the South Placer Fire District, or his/her designated representatives.

## **REPEAL OF CONFLICTING ORDINANCES:**

All former fire prevention ordinances or parts thereof conflicting or inconsistent with the provisions of this chapter or of the code adopted by this chapter are repealed.

#### AMENDMENTS, ADDITIONS, DELETIONS TO THE CALIFORNIA FIRE CODE:

Section 101.1 of the California Fire Code is hereby amended to read as follows:

**101.1 Title**. These regulations shall be known as the Fire Code of the South Placer Fire District, hereinafter referred to as "this code".

## Section 202 General Definitions is hereby amended to include the following definition:

**Emergency Vehicle Access**. Access solely for emergency vehicles and/or occupant egress during an emergency.

#### Section 105.1 of the California Fire Code is hereby amended to read as follows:

**105.1 General**. Permits shall be in accordance with Sections 105.1.1 through 105.6.24 and the South Placer Fire District Permit Fee Schedule.

#### Section 109.1 111.1 of the California Fire Code is hereby amended to read:

**109.1 111.1 Fire appeals board established.** In order to hear and decide appeals of orders, decisions or determinations made by the fire code official relative to the application and interpretation of this code, there shall be and is hereby created a fire appeals board. The fire appeals board is comprised of the Board of Directors of the

South Placer Fire District. The fire code official shall be an ex-officio member of said board but shall not have a vote on any matter before the board. The board shall follow the procedures set forth in Section 2340 of the South Placer Fire District Policy Manual and shall render all decisions and findings in writing to the appellant with a duplicate copy to the fire code official.

Section 109.3 of the California Fire Code is hereby deleted.

## Section 110.4 112.4 of the California Fire Code is hereby amended to read as follows:

**110.4 112.4 Violation penalties.** Persons who shall violate a provision of this code or shall fail to comply with any of the requirements thereof or who shall erect, install, alter, repair or do work in violation of the approved construction documents or directive of the fire code official, or of a permit or certificate used under the provisions of this code, shall be guilty of an infraction. Each infraction will be punishable by an administrative fine, in accordance with Government Code Section 36900 which states: (b) Every violation determined to be an infraction is punishable by the following: (1) A fine of one hundred dollars (\$100) for a first violation. (2) A fine of two hundred dollars (\$200) for a second violation of the same ordinance within one year. (c) Notwithstanding any other provision of law, a violation of local building and safety codes determined to be an infraction is punishable by the following: (1) A fine not exceeding one hundred thirty dollars (\$100) for a first violation. (2) A fine not exceeding seven five hundred dollars (\$700 \$500) for a second violation of the same ordinance within one year. (3) (A) A fine not exceeding one thousand three hundred dollars (\$1,300-1,000) for each additional violation of the same ordinance within one year of the first violation.

## Section 202 of the California Fire code is hereby amended to include the following revised definitions:

**All-weather driving surface.** A roadway designed to carry the imposed weight loads of fire apparatus with a finished surface of asphalt, concrete, road pavers, or other road sections approved by the fire code official.

**Fire Control Room.** A dedicated room in a sprinklered building to house fire alarm and sprinkler system equipment. See section 903.3.10.

## Section 301.1 of the California Fire Code is hereby amended to read as follows:

**301.1 Scope.** The provisions of this chapter shall govern the occupancy and maintenance of all structures and premises for precautions against fire and the spread of fire and general requirements of fire safety.

Where provisions in this code conflict with other statutes, regulations, ordinances of Placer County, or the Town of Loomis, the most restrictive shall govern.

#### Section 307.1 of the California Fire Code is hereby amended to read as follows:

**307.1 307.1.1 Prohibited open burning**. Open burning shall be prohibited within the South Placer Fire District, except when authorized by the fire chief in accordance with the California Fire Code and regulations adopted by the County of Placer and the Town of Loomis.

Section 311.2.2 of the California Fire Code is hereby amended by deleting exceptions one, two and three.

## Section 503.1.1 of the California Fire Code is hereby amended to include the following:

**503.1.1 Buildings and Facilities.** Portions of one- and two-family dwellings that are not within 150 feet of access roads may be increased with the installation of wet or dry standpipes illustrated in the South Placer Fire District residential notes (Appendix C).

**503.1.4 Residential Driveways.** For residential driveway criteria, see Appendix D of this code.

#### Section 503.2 of the California Fire Code is hereby amended to read as follows:

**503.2 Specifications.** Fire apparatus access roads shall be installed and arranged in accordance with Sections 503.2.1 through 503.2.8 and Appendix D.

## Section 503.2.1 of the California Fire Code is hereby amended to read as follows:

**503.2.1 Dimensions.** Fire apparatus access roads shall have an unobstructed width of not less than 20 feet (6096 mm), except for approved security gates in accordance with Section 503.6, and an unobstructed vertical clearance of not less than 15 feet (4572 mm). See Appendix D.

## Section 503.2.4 of the California Fire code is hereby amended to read as follows:

**503.2.4 Turning radius**. The minimum inside turning radius of a fire apparatus access road shall be 30 feet. The minimum outside turning radius shall be 50 feet or greater as determined by the fire code official based on required access road width.

#### Section 503.2.7 of the California Fire Code is hereby amended to read as follows:

**503.2.7 Grade.** The gradient of a fire apparatus access road shall not exceed 10 percent. See appendix D Section D103.2.

## Section 503.3 of the California Fire Code is hereby amended to read as follows:

**Section 503.3 Marking.** Where required by the fire code official, approved signs or other approved notices or markings that include the words NO PARKING - FIRE LANE shall be provided for fire apparatus access roads to identify such roads or prohibit the obstruction thereof. The means by which fire lanes are designated shall be maintained in a clean and legible condition at all times and be replaced or repaired when necessary to provide adequate visibility. Fire lanes shall be identified as prescribed in Section 22500.1, California Vehicle Code.

#### Section 503.5 of the California Fire Code is hereby amended by adding the following:

**503.5.3 Obstruction of gates and barricades.** Gates or barricades required by Section 503.5 shall not be obstructed in any manner, including the parking of vehicles. An approved sign including the words *NO PARKING – FIRE LANE* shall be posted on the gate or barricade when required by the Chief or designated representative.

#### Section 503.6 of the California Fire Code is hereby amended to read as follows:

**503.6 Security Gates.** The installation of security gates across a fire apparatus access road shall be approved by the fire code official. They shall be installed in accordance with the requirements listed in Appendix D of this code.

## Section 503 is hereby amended to add the following:

**503.7 Emergency Vehicle Access (EVA):** Where required or provided, all Emergency Vehicle Access roadways shall be a minimum of 20 feet wide, have an unobstructed height of 15 ft, be finished with asphalt or concrete capable of supporting a minimum of 75,000lbs, unobstructed or if secured with a gate locked with a Knox padlock and provided with an all-weather sign that states "Emergency Vehicle Access Do Not Block" (letters shall be a minimum of 2 inches in height on a contrasting background) in a clearly visible location.

## Section 504 of the California Fire Code is hereby amended by adding the following:

**504.5 Roof access identification.** Doors leading to roof access ladders or stairs shall be labeled with signage reading "Roof Access" as required by the fire code official.

#### Section 505.1 of the California Fire Code is hereby amended by adding the following:

**505.1 Address numbers.** All new and existing buildings shall place and maintain approved numbers or address identification on the buildings so as to be plainly visible and legible from the street or road fronting the property. Approved numbers or address identification shall be placed prior to occupancy on all new buildings. Said numbers shall contrast with their background and shall be visible at all hours of the day and night by way of internal or external illumination. Numbers shall be a minimum of 4 inches high with a minimum stroke width of .5 inch. External source illumination shall have an intensity of not less than 5.0 foot-candles.

**505.1.1 Residential signage.** The address of a residence shall be posted and visible from the access roadway fronting the property. Whenever the numbers on the building will not be clearly visible from the access roadway, the numbers shall be placed at the access roadway and the driveway. Address numbers shall be clearly visible from both directions of travel on the roadway fronting the property. Said numbers shall be a minimum of 4 inches in height, with 3/8-inch stroke, reflectorized, and contrast with their background.

**505.1.2 Buildings under construction.** Approved numbers or addresses shall be placed at each fire access road entry into and on each building within construction sites.

**505.1.3 Multiple tenant buildings.** Tenant spaces within new or existing multi-tenanted buildings shall have approved numbers or addresses displayed at secondary access doors into the tenant space as required by the fire code official.

## Section 507.5.1.1 of the California Fire Code is hereby amended to read as follows:

**507.5.1.1 Hydrant for standpipe systems.** Buildings equipped with a standpipe system installed in accordance with Section 905 shall have a fire hydrant within 40 feet (12192 mm) of the fire department connection.

Exception: The distance shall be permitted to exceed 40 feet (12192 mm) where approved by the fire code official.

Section 507 of the California Fire Code is hereby amended to read as follows:

**507.5.7** Shutoff Valves. New fire hydrant shutoff valves shall be located at least 15 feet away from the fire hydrant.

Section 901.4.3 of the California Fire Code is hereby eliminated in its entirety.

Section 903.1 of the California Fire Code is hereby amended by adding the following thereto:

**903.1.2 Fire Area**. For purposes of this section, FIRE AREA is defined as the aggregate floor area bounded by exterior walls as measured from the interior wall surface of the exterior walls.

903.1.3 Fire Barriers. The existence of firewalls, fire barriers, or fire-resistance-rated horizontal assemblies shall not eliminate any requirement for an automatic sprinkler system.

Section 903.2 of the California Fire Code is hereby amended to read as follows:

**903.2 Where Required.** Approved automatic sprinkler systems in new buildings and structures shall be provided in the locations described in Sections 903.2.1 through 903.2.19 903.2.21 and as follows, whichever is more restrictive:

- 1. For all new buildings and structures, except Group R-3 and U occupancies, when the total fire area is 3600 square feet or greater.
- 2. All R-3 occupancies shall be provided with an approved automatic sprinkler system in accordance with Section 903.2.8 903.2.8.1 of this code and the California Residential Code.
- 3. For new buildings having no designated use or tenant, the minimum sprinkler design shall be Ordinary Hazard Group 2 or as prescribed by the fire code official.

Section 903.2.18 of the California Fire Code is hereby amended by adding the following:

**903.2.18.1 Garage sprinklers.** Sprinkler heads in garages shall be spaced at no more than 150 sq. ft. per sprinkler and shall be intermediate temperature rated.

**903.2.18.2 Detached Garages.** Automatic sprinkler protection shall be provided in detached garages under the following circumstances:

- 1. An exterior wall of the garage is closer than six (6) feet from an exterior wall of an adjacent sprinklered Group R3 occupancy.
- 2. A roof projection of the garage is closer than four (4) feet from a roof projection of an adjacent sprinklered Group R3 occupancy.

Section 903.3.1.2 of the California Fire Code is hereby deleted in its entirety amended by adding the following:

**903.3.1.2 NFPA 13R sprinkler systems**. Where in the code a NFPA 13R sprinkler system is allowed, a NFPA 13 sprinkler system shall be used.

Section 903.3.9 of the California Fire Code is hereby amended to read as follows:

**903.3.9 Floor control valves.** Floor control valves and water-flow detection assemblies shall be installed at each floor where any of the following occur:

- 1. Buildings where the floor level of the highest story is located more than 30 feet (9144 mm) above the lowest level of fire department vehicle access.
- 2. Buildings that are three or more stories in height.
- 3. Buildings that are two or more stories below the highest level of fire department vehicle access.
- Exception: For Group R-3 and R-3.1 occupancies, floor control valves and water-flow detection assemblies shall not be required.

## Section 903 of the California Fire Code is hereby amended by adding the following:

**903.3.1.3.2** Automatic sprinkler systems installed within the San Juan Water District jurisdiction, after January 1, 2017, in one and two family dwellings; Group R-3; and townhomes shall be designed using an approved Modified Passive Purge System design. Reference Chapter 80 of this Ordinance for amendments to 13D fire sprinkler systems equipped with modified passive purge systems.

Exception: When an automatic fire sprinkler system is installed with an approved backflow assembly valve to protect the public water supply source.

**903.3.5.3** Where water is supplied from a municipal water purveyor, the hydraulic calculations for the Fire Sprinkler system shall include a 10% safety factor.

**903.3.10** Fire control room. An approved fire control room shall be provided for buildings protected by an automatic sprinkler system. The room shall contain all sprinkler system risers, fire alarm control panels, and other fire equipment required by the chief. Fire control rooms shall be located within the building on an outside wall at a location approved by the chief and shall be provided with a means to access the room directly from the exterior with an approved door of minimum dimensions of 36" X 80". Durable signage reading "FIRE CONTROL ROOM" with letters not less than three inches in height shall be affixed to the exterior of the door. A key box complying with section 506 shall be installed adjacent to the door.

Exception: Fire Control Room is not required for one/two family dwellings.

**903.3.10.1 Dimensions**. Fire control rooms shall have a minimum dimension of five feet and shall be not less than 35 square feet in usable area. The fire sprinkler riser shall be located between 12 inches and 18 inches from the exterior wall and at least 12 inches from any other wall. The fire control room may contain other building service equipment. No other storage will be permitted.

#### Section 903.4.2 of the California Fire Code is hereby amended to read as follows:

**903.4.2 Alarms.** One exterior approved audible alarm and visual strobe device, located on the exterior of the building in an approved location, shall be connected to each automatic sprinkler system. Such sprinkler water-flow alarm devices shall be activated by water flow equivalent to the flow of a single sprinkler of the smallest orifice size installed in the system. Where a fire alarm system is installed, actuation of the automatic sprinkler system shall actuate the building fire alarm system. Visible alarm notification appliances shall not be required except when required by Section 907. If a fire alarm system is not required, a single approved audible/visual device shall be provided in the interior of every suite of a commercial building in a normally occupied location.

#### Section 903.4.2 is amended by adding the following thereto:

**903.4.2.1 Alarms in Group R3 Occupancies.** Automatic sprinkler systems in R-3 occupancies shall be equipped with a water flow switch, an exterior horn-strobe located on the address side of the structure, and interconnection to the smoke detector alarm circuit.

#### Section 903.6 of the California Fire Code is amended to read as follows:

- **903.6 Where required in existing buildings and structures.** An automatic sprinkler system shall be provided in existing buildings and structures where required in Chapter 11. In addition, except for Group U and R-3 occupancies, when the area of an existing building is increased to 3600 square feet or more, the addition and existing building shall be provided with an approved automatic fire sprinkler system throughout. automatic fire sprinkler protection shall be provided as follows:
- 1. When the area of a building is increased by 50% or more and the resulting structure is greater than 3600 square feet.
- 2. When the area of an existing building greater than 3600 square feet, is increased by 50% or more.
- **903.6.1 Existing R-3 Occupancies.** An automatic sprinkler system shall be provided throughout an existing R-3 occupancy wherein the addition of new fire area exceeds fifty percent of the existing fire area.

## Section 905.3.1 of the California Fire Code is hereby amended to read as follows:

	r than Group R-3 and R3.1 occupancies, Class III standpipe systems shall be installed where any of the following occur:
1. Buildings whe lowest level of fire depart	re the floor level of the highest story is located more than 30 feet (9144 mm) above the rtment vehicle access.
2. Buildings that	are three or more stories in height.
3. Buildings whe	re the floor level of the lowest story is located more than 30 feet (9144 mm) below the artment vehicle access.
4. Buildings that	are two or more stories below the highest level of fire department vehicle access.
Exceptio	<del>ns:</del>
1. (	Class I standpipes are allowed in buildings equipped throughout
	vith an automatic sprinkler system in accordance with Section 903.3.1.1
le	class I manual standpipes are allowed in open parking garages where the highest floor is ocated not more than 150 feet (45720 mm) above the lowest level of fire department whicle access.
3 (	Class I manual dry standpipes are allowed in open parking garages that are subject to
f	reezing temperatures, provided that the hose connections are located as required for Class I standpipes in accordance with Section 905.5.
	class I standpipes are allowed in basements equipped throughout with an automatic prinkler system.
	n determining the lowest level of fire department vehicle access, it shall not be required to onsider either of the following:

5.1. Recessed loading docks for four vehicles or less, and

5.2. Conditions where topography makes access from the fire

department vehicle to the building impractical or impossible.

## Section 907.2 of the California Fire Code is hereby amended by adding the following:

**907.2 Where required – new buildings and structures**. An approved fire alarm system installed in accordance with the provisions of this code and NFPA 72 shall be provided in new buildings and structures in accordance with Sections 907.2.1 through 907.2.23 29 and provide occupant notification in accordance with Section 907.5, unless other requirements are provided by another section of this code.

Except for Group R and Group U occupancies, all new unsprinklered buildings, or unsprinklered buildings undergoing a tenant improvement, shall have an approved automatic fire alarm system installed when the total fire area is equal to or greater than 1500 square feet. In addition, Group A, E, and M occupancies in buildings of any square footage, sprinklered or unsprinklered, shall be provided with an approved automatic fire alarm system. The automatic fire alarm system in either instance noted above, shall consist of either smoke or heat detection.

Not fewer than one manual fire alarm box shall be provided in an approved location to initiate a fire alarm signal for fire alarm systems employing automatic fire detectors or water-flow detection devices. Where other sections of this code allow elimination of fire alarm boxes due to sprinklers *or automatic fire alarm systems*, a single fire alarm box shall be installed *at a location approved by the fire code official*.

Exception: The manual fire alarm box is not required to be installed when approved by the fire code official.

#### Section 907.6.6 of the California Fire Code is hereby amended to read as follows:

**907.6.5 907.6.6 Monitoring.** Fire alarm systems required by this chapter or by the California Building Code, shall be monitored by an approved Central Station Protective Signaling Service (UUFX) that is listed in the current edition of the UL Online Certifications Directory, and in accordance with NFPA 72, unless otherwise required by the California Fire Code.

Exception: Monitoring by a Central Station is not required for:

- 1. Single and multiple station smoke alarms required by Section 907.2.11 907.2.10.
- 2. Smoke detectors in group I-3 occupancies shall be monitored in accordance with Section 907.2.6.3.
- 3. Automatic sprinkler systems in one and two-family dwellings.

#### Section 912.2 of the California Fire Code is hereby amended by adding the following thereto:

**507.5.1.1 Hydrant for sprinkler systems.** Buildings equipped with a sprinkler system installed in accordance with Section 903 shall have a fire hydrant within 40 feet (12192 mm) of the fire department connection.

**Exception:** The distance shall be permitted to exceed 40 feet (12192 mm) where approved by the fire code official.

**912.2 Location.** With respect to hydrants, driveways, buildings and landscaping, fire department connections shall be so located that fire apparatus and hose connected to supply the system will not obstruct access to the building for other fire apparatus. The location of the fire department connection shall be within 40 feet of a fire hydrant.

Exception: The distance shall be permitted to exceed 40 feet where approved by the fire code official.

#### Section 5704.2.9.6.1 of the California Fire Code is amended to read as follows:

**5704.2.9.6.1** Locations where above-ground tanks are prohibited. Storage of Class I and II liquids in above-ground tanks outside of buildings is prohibited in all zoning districts except districts zoned for commercial, industrial, or permitted agricultural uses.

Exception: UL 2085 listed protected above-ground tanks to support emergency power generator installations in areas zoned commercial, industrial, agricultural, rural, or rural residential, and for facilities on an individual basis consistent with the intent of this provision. Tank size shall not exceed 500 gallons (1892.706 L) for Class I or II liquids or 1000 gallons (3785.412 L) for Class III liquids.

#### Section 5706.2.4.4 of the California Fire Code is amended to read as follows:

**5706.2.4.4 Locations where above-ground tanks are prohibited.** The storage of Class I and II liquids in above-ground tanks is prohibited in all zoning districts except districts zoned for commercial, industrial, or permitted agricultural uses.

#### Section 5806.2 of the California Fire Code is amended to read as follows:

**5806.2 Limitations**. Storage of flammable cryogenic fluids in stationary containers outside of buildings is prohibited in any area that is zoned for other than industrial use.

Exception: Liquid hydrogen engine fueling systems in compliance with Section 5806 and NFPA Standard 2, Hydrogen Technologies Code.

#### Section 6104.2 of the California Fire Code is hereby amended by adding the following thereto:

**6104.2.1 LP-Gas storage prohibited.** The storage of liquefied petroleum gas is prohibited in any central business district and in all zoning districts except districts zoned for commercial, industrial, rural, or permitted agricultural uses.

Appendix B, Tables B105.1 (1) and B105.2: Tables B105.1 (1) and B105.2 of Appendix B are hereby deleted.

## Appendix B, Section B105.1 of the California Fire Code, is hereby amended to read as follows:

**B105.1 One- and two-family dwellings, Group R-3 and R-4 buildings and townhouses** The minimum fire-flow and flow duration requirements for one- and two-family dwellings, Group R-3 and R-4 buildings and townhouses shall be 1500 gallons per minute for one hour. Fire-flow and flow duration for dwellings having a fire-flow calculation area in excess of 3600 square feet (344.5 sq. m.) shall not be less than that specified in Table B105.1(2).

Exception: A reduction in required fire flow of up to 50 percent, as approved by the fire chief, is allowed when the building is provided with an approved automatic fire sprinkler system providing that reduction is not less than 1500 gallons per minute.

## Appendix B, Section B105.2 of the California Fire Code, is hereby amended to read as follows:

B105.2 Buildings other than one- and two-family dwellings, Group R-3 and R-4 buildings and townhouses.

The minimum fire-flow and flow duration requirements for buildings other than one- and two-family dwellings, Group R-3 and R-4 buildings and townhouses shall be as specified in Table B105.1 (2).

Exception: A reduction in required fire flow of 50 percent, as approved by the fire chief, is allowed when the building is provided with an approved automatic fire sprinkler system installed in accordance with Section 903.3.1.1. The resulting fire-flow shall not be less than 1500 gallons per minute (5678 L/min) for the prescribed duration as specified in Table B105.1 (2).

Exception: [SFM] Group B, S-2, and U occupancies having a floor area not exceeding 1,000 square feet, primarily constructed of non-combustible exterior walls with wood or steel roof framing, having a Class A roof assembly, with uses limited to the following or similar uses.

- 1. California State Parks buildings of an accessory nature (restrooms).
- 2. Safety roadside rest areas, (SRRA), public restrooms.
- 3. Truck inspection facilities, (TIF), CHP office space and vehicle inspection bays.
- 4. Sand/salt storage buildings, storage of sand and salt.

**Appendix C, Fire Hydrant Locations and Distribution.** Replace Table C102.1 with the following table:

#### **TABLE C102.1**

#### NUMBER AND DISTRIBUTION OF FIRE HYDRANTS

FIRE-FLOW	MINIMUM NO. OF	AVERAGE SPACING	MAX. DISTANCE FROM
REQUIREMENT (GPM)	HYDRANTS	BETWEEN	ANY POINT ON
		HYDRANTS1234	FRONTAGE TO A
			HYDRANT <sup>5</sup>
0-1000	1	300	250
1000-1750	2	300	250
2000-2250	2	300	225
2500	3	300	225
3000	3	300	225
3500-4000	4	300	210

4500-5000	5	300	180
5500	6	300	180
6000	6	250	150
6500-7000	7	250	150
7500 or more 8 or more <sup>6</sup>		200	120

<sup>&</sup>lt;sup>1</sup> Reduce by 100 feet for dead-end streets or roads.

#### Appendix D, Section D102, is hereby amended to read as follows:

**D102.1 Access and loading.** Facilities, buildings or portions of buildings hereafter constructed shall be accessible to fire department apparatus by way of an approved fire apparatus access road with an asphalt, concrete, or other all-weather driving surface capable of supporting the imposed loads of fire apparatus weighing at least 75,000 pounds.

#### Appendix D, Section D103.1 is hereby amended to read as follows:

**D103.1 Access road width.** The minimum width of a fire department access road shall be 26 feet (7925 mm). The width of a fire department access road is measured from bottom face of curb to bottom face of curb on streets with curbs and gutters and from flow line to flow line on streets with rolled curbs. Flow line is the lowest continuous elevation on a rolled street curb. Where no curb exists, road width shall be measured from the edge of pavement to the edge of pavement.

Exception: For driveways and access roads associated with Group R-3 occupancies, see section D103.7.

## Appendix D, Section D103.2 is hereby amended to read as follows:

**D103.2 Grade.** Fire Apparatus access roads shall not exceed 10 percent in grade.

<sup>&</sup>lt;sup>2</sup> Where streets are provided with median dividers that cannot be crossed by fire fighters pulling hose lines, or arterial streets are provided with four or more traffic lanes and have a traffic count of more than 30,000 vehicles per day, hydrant spacing shall average 500 feet on each side of the street and be arranged on an alternating basis up to a fire flow requirement of 7000 gallons per minute and 400 feet for higher fire flow requirements.

<sup>&</sup>lt;sup>3</sup>Where new water mains are extended along streets where hydrants are not needed for protection of structures or similar fire problems, fire hydrants shall be provided at not less than 1000 foot spacing to provide for transportation hazards.

 $<sup>^4</sup>$  Spacing may be increased to 500 feet for single family dwelling residential sub-divisions.

<sup>&</sup>lt;sup>5</sup> Reduce by 50 feet for dead end streets or roads.

<sup>&</sup>lt;sup>6</sup> One hydrant for each 1000 gallons per minute or fraction thereof.

<sup>7</sup> The fire code official is authorized to modify the location, number and distribution of fire hydrants based on the site-specific constraints and hazards

Exception: Grades steeper than 10 percent as approved by the fire chief when the road is surfaced with asphalt or concrete.

In order to accommodate grades in excess of sixteen (16) percent, the access road shall be designed to have a finished surface of grooved concrete or rough asphalt. to hold a 45,000 lb. traction load. The concrete grooves shall be  $\frac{1}{4}$  inch wide by  $\frac{1}{4}$  inch deep and  $\frac{3}{4}$  1 inch on center. The road design shall be certified by a registered engineer and approved by the chief.

## Appendix D, Section D103.3 is hereby amended to read as follows:

**D103.3 Turning radius.** The inside turning radius for a fire apparatus access road shall be 30 feet or greater. The outside turning radius shall be 50 feet or greater.

#### Appendix, D, Section D103.4 is hereby amended to read as follows:

**D103.4 Dead Ends.** Dead-end fire apparatus roads in excess of 150 feet (45720mm) shall be provided with an approved turnaround.

The maximum length of a dead-end road shall not exceed cumulative lengths, regardless of the number of parcels served.

- Parcels proposed less than 1 acre 800 feet.
- Parcels proposed 1 acre to 4.99 acres 1320 feet.
- Parcels proposed 5 acres to 19.99 acres 2640 feet.
- Parcels proposed 20 acres or larger 5280 feet

Each dead-end road shall have a turnaround constructed at its terminus

#### Appendix D, Table D103.4 is hereby removed in its entirety.

## Appendix D, Section D103.5 is hereby removed in its entirety and replaced as follows:

**D103.5 Fire Apparatus access road gates.** Gates securing the fire apparatus access roads shall comply with all of the following criteria:

- 1. Gates shall be of the swinging or sliding type.
- 2. Construction of gates shall be of materials that allow manual operation by one person.
- 3. Gate entrances shall be at least two feet wider than the width of the traffic lane serving the gate.
- 4. Gates shall be accessible to the fire district by approved KNOX key switch and OPTICOM strobe receiver. Gates shall be programmed to allow a minimum of 15 minutes of open access time when activated by the strobe entry device.
- 5. An approved hammerhead, turn-around bulb or other means of turn-around shall be provided on the entry side of the gate.
- 6. Gates shall open automatically from the interior without use of a special code or device. Magnetic strip or pressure pad assemblies are acceptable.

- 7. All Gates providing access from a road to a driveway or private road shall be located at least 30 feet from the roadway and open to allow a vehicle to stop without obstructing traffic on that road.
- 8. Gates shall be provided with an emergency power source that will open the gates in the event of a power failure. During a power emergency, gates shall automatically open and remain open during the period when the primary power source is not available.
- 9. Provide a separate personnel gate or opening sized and surfaced to allow for pedestrian and accessibility access.
- 10. Gate components shall be maintained in an operative condition at all times and replaced or repaired when defective.
- 11. Automatic gates shall be designed, constructed, and installed to comply with the requirements of ASTM F2200. Electric gate operators shall be listed in accordance with UL 325.

#### Appendix D, Section D103.5.1 is hereby added as follows:

**D103.5.1 Residential driveway gated entrance.** Residential driveway gates shall be provided with a KNOX padlock, key switch, or key box as approved by the chief. Provision shall be made to ensure that access can be gained during a power failure.

## Appendix D, Section D103.6 is hereby removed in its entirety and replaced as follows:

**D103.6 Signs.** Fire apparatus access roads shall be posted as "no parking" areas in accordance with Section 22500.1 of the California Vehicle Code.

## Appendix D, Sections D103.6.1 and D103.6.2 are hereby deleted in their entirety.

#### Appendix D, Section D103 of the California Fire Code is hereby amended by adding the following thereto:

**D103.7 Residential roadways/driveways.** Driveways for access to one and two family dwellings, shall conform to the following criteria as applicable:

- 1. Driveways serving one parcel with no more than five structures shall be a minimum of twelve (12) feet in width. The chief may require up to a twenty (20) foot wide driveway when more than five structures exist.
- 2. Roadways serving more than one parcel, but less than five parcels, shall be a minimum twenty (20) feet in width. Roadways serving five parcels or more shall be no less than 24 feet in width.
- 3. Vertical clearance shall be a minimum of fifteen (15) feet.
- 4. When the driveway exceeds 150 feet in length, provide a turnout at the midpoint. For driveways not exceeding 400 feet in length, the turnout may be omitted if full sight distance is maintained. If the driveway exceeds 800 feet in length, turnouts shall be no more than 400 feet apart.
- 5. When a driveway exceeds 300 feet in length, a turnaround shall be provided no greater than 50 feet from the structure.

6. The driveway must be provided with an all-weather surface capable of supporting a 75,000 lb. vehicle loading. When the road grade exceeds ten (10) percent, the road shall be surfaced with asphalt or concrete. See section D103.2.

**D103.8 Parking**. When provisions for parallel parking are included in the width of a street or roadway, a minimum eight (8) foot width shall be allocated for the parking space.

## Appendix D, Section D104.2 of the California Fire Code is hereby amended to read as follows:

**D104.2 Buildings exceeding 62,000 square feet in area**. Buildings or facilities having a gross building area of more than 62,000 square feet (5760 sq. meters) shall be provided with two separate and approved fire apparatus access roads.

**Exception:** The chief may allow projects having a gross building area of up to 124,000 square feet (11,520 sq. meters) to have a single approved fire apparatus access road when all buildings are equipped throughout with approved automatic sprinkler systems.

## Appendix D, Section D105.2 of the California Fire Code is hereby amended to read as follows:

**D105.2 Width.** Aerial fire apparatus access roads shall have a minimum unobstructed width of 28 feet (8534 mm) in the immediate vicinity of the building or portion thereof.

# Appendix D, Section D106.1 of the California Fire Code is hereby amended to delete the exception and read as follows:

**D106.1 Projects having more than 100 dwelling units.** Multiple-family residential projects having more than 100 dwelling units shall be provided with two separate and approved fire apparatus access roads.

**Exception**: Projects with more than 100 dwelling units as approved by the fire code official, may have a single approved fire apparatus access road when all buildings are equipped throughout with approved automatic sprinkler systems.

# Appendix D, Section D107.1 of the California Fire Code is hereby amended to delete the exceptions and read as follows:

**D107.1** One or two-family dwelling residential developments. Developments of one- or two-family dwellings where the number of dwelling units exceeds 30 shall be provided with two separate and approved fire apparatus access roads.

#### Chapter 80, Referenced Standards is hereby amended to include:

- 1. The 2020 edition of NFPA 855 Standard for the Installation of Stationary Energy Storage Systems.
- 2. The 2022 edition of NFPA 150 Fire and Life Safety in Animal Housing Facilities Code

Chapter 80, Referenced Standards - NFPA 13D, is hereby amended by adding the following to read:

## **Chapter 3 Definitions**

**3.3.11.5.1 3.3.13.5.1 Modified Passive Purge System.** A type of sprinkler system that serves all toilets in addition to the fire sprinklers.

#### **Chapter 5-Sprinkler System Definition-Components**

#### **Section 5.2 Aboveground Pipe**

- **5.2.2.3**. Nonmetallic pipe used in multipurpose piping systems, <u>modified passive purge systems</u> and passive purge systems not equipped with a fire department connection shall be designed to withstand a working pressure of not less than 130 psi (9 bar) at 120°F (49°C).
- **5.2.5.3** Nonmetallic fittings used in multipurpose piping systems, <u>modified passive purge systems</u> and passive purge systems not equipped with a fire department connection shall be designed to withstand a working pressure of not less than 130 psi (9 bar) at 120°F (49°C).

## **Chapter 6 Water Supply**

#### Water Supply General Provisions

- **6.6** Modified Passive Purge
- **6.6.1** A modified passive purge system shall be installed in accordance with 6.6.2 through 6.6.5
- **6.6.2** Where a modified passive purge system is required by the AHJ, it shall be designed, subject to the approval of the local water purveyor, to the following maximum water supply source criteria at the public water service main supply point.
  - (1) Static Supply Pressure of 45 PSIG
  - (2) Residual Supply Pressure of 20 PSIG
  - (3) Available max daily demand flow of 1,000 GPM
    - Exception: Residential home systems serving an occupied area greater than 3,500 square feet may be designed using an approved public water supply system design criteria acceptable to the AHJ.
- **6.6.3** The hydraulic design calculations for the fire sprinkler system shall incorporate a 10% safety margin unless otherwise approved by the AHJ.

**6.6.4** The piping configuration shall be designed to circulate water throughout and between each floor level by looping the piping system and maintaining minimum dead-end arm-over branch lines with a maximum length of 3 feet.

Exception: dead-end branch lines which terminate to a toilet that facilitates water circulation.

**6.6.5** The piping configuration shall provide a ½ inch outlet connected to all water closets within the home to facilitate water circulation.

## **Chapter 7 Installation**

#### **Installation Sprinklers**

**7.6 Alarms.** Local water-flow alarms shall be provided on all sprinkler systems in homes. The local water-flow alarm shall sound between 30 and 90 seconds of water flowing in the system.

#### **SECTION 4 SCOPE:**

Except as set forth in this ordinance, all other provisions of California Fire Code remain in full force and effect.

## SECTION 5 INTERNATIONAL FIRE CODE ADOPTED BY REFERENCE

The 2018 2021 International Fire Code, including Appendices A, B, BB,C, CC, D, E, F, G, H, I, J K, L,M,N,O, and P; published by the International Code Council, is hereby adopted by reference.

## **SECTION 6 SEVERABILITY:**

If any section, subsection, clause, phrase, or portion of this ordinance is for any reason held to be invalid or unconstitutional by the decision of any court or competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance. The South Placer Fire District Fire Board hereby declares that it would have adopted this ordinance and each section, subsection, sentence, clause, phrase or portion thereof, irrespective of the fact that any one or more sections, subsections, clauses, phrases or portions be declared invalid or unconstitutional.

#### **SECTION 7 EFFECTIVE DATE:**

This ordinance shall become effective May 1, 2020 January 1st 2023 provided it is published in full or in summary within twenty (20) days after its adoption in a newspaper of general circulation in the South Placer Fire District and Granite Bay.

This ordinance was introduced, and the title thereof read at the regular meeting of the South Placer Fire District Fire March 15, 2020, September 14, 2022 and the second reading occurred at the regular meeting of the South Placer Fire District Fire Board on April 19, 2020 October 12, 2022.

On a motion by Director	, seconded by Director	, the foregoing ordinance
was passed and adopted by the	e South Placer Fire District, Fire Board, State of C	California, and this <del>19<sup>th</sup> day of April,</del>
2020 12th day of October by th	e following vote:	

<b>AYES:</b>	Director(s):	
NOES:	Director(s):	
ABSTAIN:	Director(s):	
ABSENT:	Director(s):	
		Chris Gibson DC, Gary Grenfell Fire Board President
ATTEST:		
Kathy Medei	ros, Board Secretary	



## SOUTH PLACER FIRE PROTECTION DISTRICT PARS OPEB Trust Program

Account Report for the Period 7/1/2022 to 7/31/2022

Mark Duerr Fire Chief South Placer Fire Protection District 6900 Eureka Rd. Granite Bay, CA 95746

Account Summary							
Source	Beginning Balance as of 7/1/2022	Contributions	Earnings	Expenses	Distributions	Transfers	Ending Balance as of 7/31/2022
ОРЕВ	\$1,357,528.01	\$0.00	\$65,204.86	\$697.18	\$0.00	\$0.00	\$1,422,035.69
Totals	\$1,357,528.01	\$0.00	\$65,204.86	\$697.18	\$0.00	\$0.00	\$1,422,035.69

## **Investment Selection**

Source OPEB

Moderate HighMark PLUS

#### Investment Objective

Source

OPEB

The dual goals of the Moderate Strategy are growth of principal and income. It is expected that dividend and interest income will comprise a significant portion of total return, although growth through capital appreciation is equally important. The portfolio will be allocated between equity and fixed income investments.

#### Investment Return

				Annualized Return			
Source	1-Month	3-Months	1-Year	3-Years	5-Years	10-Years	Plan's Inception Date
ОРЕВ	4.80%	-0.35%	-9.21%	4.98%	5.55%	6.31%	5/31/2012

Information as provided by US Bank, Trustee for PARS: Not FDIC Insured, No Bank Guarantee: May Lose Value

Past performance does not guarantee future results. Performance returns may not reflect the deduction of applicable fees, which could reduce returns. Information is deemed reliable but may be subject to change. Investment Return: Annualized rate of return is the return on an investment over a period other than one year multiplied or divided to give a comparable one-year return.

Account balances are inclusive of Trust Administration, Trustee and Investment Management fees

Headquarters - 4350 Von Karman Ave., Suite 100, Newport Beach, CA 92660 800,540,6369 Fax 949,250,1250 www.pars.org



2022

Your kindness is specialand so are you!

Thank you, thank you a thank you a thank you for removing the ugly stuff at the cyclone fence Sincerely, Kathy Remington



"The ones we love are never gone; for they live within our hearts."

-Anonymous

Please join the Firefighters Burn Institute,
City of Sacramento, Sacramento Fire Department and
the family and friends of those who perished in the
1972 Farrell's Plane Crash
for the 50th Anniversary Memorial Ceremony



Saturday, September 24, 2022 ~ 10:00am ~

City of Sacramento Public Safety Center 5770 Freeport Blvd • Sacramento, CA 95822 For information or to RSVP please call (916)739-8525 August 17, 2022

Mark Duerr South Placer Fire District 6900 Eureka Road Granite Bay, CA 65746





**Board Members** 

Donald Witt President

Kimberly McCue
Vice President

Bryan Ludwig Treasurer

Robert B. Bruce Secretary

Robin Besotes Marketing

> Gary Berns Events

Douglas Mac Adams
Operations

Dennis Reynolds Director at Large

Melissa Washington Director at Large Mark Duerr,

The Lincoln Veterans Memorial Coalition cordially invites you to the Veterans Day Ceremony and Celebration on November 11, 2022, at 11:11 AM at the Placer County Veterans Monument in Lincoln's McBean Park. The Coalition and board, made up of representatives from 5 local Veteran organizations, has spent countless volunteer hours in our effort to honor all Veterans and active-duty members from all military branches. We hope you will help us honor Veterans and service members on Veterans Day.

The unveiling of Panel #6 of the Placer County Veterans Monument will take place at the end of the Ceremony. The Ceremony will include Congressman(?) Kevin Kiley, Lincoln Mayor Holly Andreatta, Bagpiper, Vocalist, 21 Gun Salute, Marine Corps Color Guard(?), DJ with Patriotic music, a Flyover and more.

In addition to the Ceremony, we are initiating the Annual Veterans Day Celebration – Visit with the Vets. The Celebration will be held in the McBean Park area immediately following the Ceremony. Festivities include a band playing in the gazebo, food trucks set up in the parking lot with military tents in the park. Additionally, there will be artisan tents set up in the park along with beer and wine vendors. Attendance for this event is expected to be 2 to 3 times the size of last year's attendance of 700 to 1,000 people.

To R.S.V.P for yourself and a guest, leave a message at 530-812-0376 or send a confirming email to <a href="LVMC@LincolnVeteransMemorial.org">LVMC@LincolnVeteransMemorial.org</a>.

Thank you for your support,

**Donald Witt** 

Wan with

President

**Lincoln Veterans Memorial Coalition** 

650-269-2820

Lincoln Veterans Memorial Coalition PO Box 867, Lincoln, CA 95648

501(c)(3) Non Profit EIN: #83-0539608, www.LincolnVeteransMemorial.org