

SOUTH PLACER FIRE DISTRICT

REPORTING THE

CONSOLIDATED

2022/23 FIRE FEE ANNUAL REPORT



PLANNING FOR THE FUTURE TODAY

2022/2023 Fire Impact Fee Program Annual Report

ANNUAL REPORT (FISCAL YEAR 2022/23)

In accordance with Government Code Section 66006(b)(1) and (2), the South Placer Fire District for the former Loomis Fire Protection District (the “District”) provides the following information for the fiscal year 2022/23 for the District’s Fire Impact Fee Program.

BRIEF DESCRIPTION OF THE REPORTABLE FEE

The District’s fire impact fee (“Reportable Fee”) helped maintain adequate service levels for fire protection in the District. New development in the District will increase the demand for fire protection services. The Reportable Fee will fund the construction of new or expanded fire facilities, apparatus, and equipment necessary to accommodate residential and nonresidential development in the District.

REPORTABLE FEE AMOUNTS

The current Reportable Fees in effect at the end of the fiscal year 2022/23 are shown in the chart below.

Figure 1 - Maximum Fire Impact Fee Schedule

Land Use Category	Maximum Fee
	Per Living Sq. Ft.
Residential Development	
Single Family Home	\$ 0.86
Multi-Family Housing	\$ 1.49
Mobile Home	\$ 1.03
Assisted Living Facility	\$ 0.94
	Per Building Sq. Ft.
Nonresidential Development	
Retail/Commercial	\$ 1.40
Office	\$ 1.80
Industrial	\$ 1.11
Agriculture	\$ 0.56
Warehouse/Distribution	\$ 0.92

Notes: The fire impact fee is rounded to the nearest whole cent.

The District Board of Directors (“Board”) approved the Reportable Fee on May 13th, 2020, by Resolution No. 11-2019/20. The Placer County Board of Supervisors approved the Reportable Fee on October 12th, 2021, by Resolution 2021-318. The Town of Loomis approved the Reportable Fee on September 8th, 2020, by Resolution NO. 20-41.

REPORTABLE FEE ACCOUNT BALANCES

The balance of the Reportable Fee account at the beginning of the fiscal year 2022-23 was \$1,242,006. At the end of the fiscal year 2021/22, the balance of the Reportable Fee fund was \$787,458.66

REPORTABLE FEES COLLECTED AND INTEREST EARNED

The fees collected during the fiscal year 2022/23 were \$909,102.62. In addition, \$16,955.40 was earned in interest during the fiscal year. The total fees and interest collected during the fiscal year 2022-23 was \$926,058.02.

USE OF REPORTABLE FEES

For the fiscal year 2022/23, the Reportable Fees from this account were \$440,433

Improv. Project	Total Expenditure	Reportable Fee Used	% funded w/ Reportable fee
Type 1 Engine	\$ 146,158	\$ 146,158	100%
Handtevy EMS Pediatirct System	\$ 5,648	\$ 5,648	100%
LUCAS Devices	\$ 141,742	\$ 141,742	100%
Tablet Command - Mobile Router	\$ 77,553	\$ 77,553	100%
Electronic Extrication Tools - New	\$ 30,338	\$ 30,338	100%
Station 16 Opening	\$ 13,258	\$ 13,258	100%
Station 15 Generator	\$ 25,736	\$ 25,736	100%

IDENTIFICATION OF INCOMPLETE IMPROVEMENTS

None

INTERFUND TRANSFERS AND LOANS

There were no inter-fund transfers or inter-fund loans from the Reportable Fee fund in FY 2022/23.

REFUNDS

The District reports three refunds for fiscal year 2022/23 in the amount of \$1032.

Appendix A

Capital Facility Plans – 2022/2023

- Apparatus Replacement Plan
- Long Term Facilities Maintenance Plan
- Major Equipment Replacement Plan
- The attached and updated Capital facility plans show the need going forward over the next 5+ years for continued funding to maintain the existing level of service considering the effects of new development. The plans consider future anticipated contributions from the general budget at the board-adopted funding principles and mitigation fees from the impact of new development on existing and future services rendered. The continued collection of developer fees/fire impact fees ensures new development funds their fair share of the services provided. These Capital Facility Plans were created as a Consolidated District. The District completed the Consolidated Fire Fee Nexus Study. The plan has been adopted by the South Placer Board of Directors, the Town of Loomis, and The Placer County Board of Supervisors. The funds covered under this report will be spent on improvements within the entire consolidated South Placer Fire District.

Unit	Description	Unit ID	Est Rep	Condition	Year	Exp Life	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Battalion Chief	Ford Expedition ©	17	2025	Excellent	2015	10						
Battalion Chief - B/U	Ford Expedition ©	15	2019	Good	2009	10	\$82,000					
Brush - Reserve	Peirce	713	2027	Excellent	2012	15						
Brush 16	Pierce	711	2024	Excellent	2014	20						
Brush 18	Freightliner Hi tech	710	2026	Good	2006	20					\$425,000	
Chief	Ford Expedition ©	25	2031	Excellent	2021	10						
Deputy Chief	Ford Expedition MAX©	23	2030	Excellent	2020	10						
Division Chief	Ford Pick-Up ©	14	2018	Fair	2008	10						
Division Chief	Ford Expedition ©	16	2019	Poor	2009	10						
Engine - Reserve	Hi tech	818	2030	Fair	2005	25						
Engine - Reserve	Hi Tech	814	2029	Fair	2004	25						
Engine - Reserve	Westates	812	2024	Fair	1999	25						
Engine 20	Hi Tech	813	2029	Fair	2004	25						
Engine 16	Pierce	828	2038	Excellent	2018	20						
Engine 17	Pierce	830	2042	Excellent	2022	20	\$147,000	\$147,000				
Engine 18	Pierce	829	2042	Excellent	2022	20						
Fire Marshall	Ford F250	21	2033	Excellent	2018	15						
Grass 17	Ford West Mark	603	2023	Good	2008	15				\$204,725		
Grass 20	Ford West Mark	604	2023	Good	2008	15				\$212,914		
Medic - ISRAM	Demers	2038	2038	Excellent	2024	15	\$425,000					
Medic - Reserve	Road Rescue	506	2028	Excellent	2013	15				\$303,000		
Medic 16	Medix	508	2028	Excellent	2018	10						\$406,000
Medic 20	Medix	507	2028	Excellent	2018	10						
Polaris	Ranger 4 x 4 OHV	210	2021	Excellent	2006	15						
Pool (Training)	Ford Van	24	2035	Excellent	2020	15						
Pool Vehicle	Crown Victoria	11	2013	Fair	2003	10						
Shop	Ford IMT	209	2021	Excellent	2006	15			\$76,203			
Shop - B/U	Ford F550	605	2013	Good	1998	15						
Truck 17 - Reserve	Pierce	301	2034	Excellent	2014	20						
Utility	Ford Flat Bed	205	2016	Poor	2001	15						
Utility Pickup	Chevy 2500	401	2012	Good/Fair	2002	10						
Water Tender 19 (n)	Rosenbauer	2043	2043	Excellent	2023	20	\$425,000					
Water Tender 19	GMC (SPFD Shop)	900	2015	Good	1985	30						
© Indicates Command Vehicle												
Total Cost							\$1,079,000	\$147,000	\$223,203	\$507,725	\$637,914	\$406,000
Estimated Budget Increase							3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Total Annual Project Costs							\$15,976,064	\$16,455,346	\$17,949,006	\$17,457,476	\$17,981,201	\$18,520,637
Budget Principles							0.00%	0.50%	1.00%	1.50%	2.00%	2.00%
Projected Annual Plan Contribution (General Revenue)							\$39,000	\$82,277	\$169,490	\$261,862	\$359,624	\$370,413
Projected Annual Plan Contribution (Development Fees)							\$572,000	\$147,000	\$147,000	\$100,000	\$75,000	\$50,000
Grant Funding							\$386,000					
Apparatus Reserve Audited # 2022/23							\$501,705					
Plan Balance							\$419,705	\$501,982	\$595,269	\$449,406	\$246,115	\$260,528

Assig.	Year	Est. Life	Rplc Yr	Description	2023/24	2024/25	2025/26	2026/27	2027/28	2028
All	2019	10	2029	Breathing Apparatus System						\$395
All	2023	10	2033	Heart Monitors 12-Lead						
All		4	4	Thermal Imaging Cameras						
All		10	10	Structure Protective Gear/Helmets(2 per F	\$24,000	\$24,000	\$36,000	\$38,000	\$45,000	\$110
All	2024	10	2034	VHF Digital Trunking Radios (Portable/Mo	\$68,000	\$220,000				
All	2022	10	2032	Lucas CPR Devices						
M	2015	10	2025	Power Cot			\$50,000	\$50,000		
M	2023	8	2031	Med Vaults	\$21,000					
All Type I			0	Combustible Gas Detectors						
CO 15	2022	25	2047	Auxiliary Power Generator (St 15)						
CO 16	2024	25	2049	Auxiliary Power Generator (St 16)	\$65,000					
Co 17	2024	25	2049	Auxiliary Power Generator (St 17)	\$169,000					
CO 17	2000	20	2020	Extractor (St 17)			\$45,000			
Co 17	1990	30	2020	Above Ground Fuel Storage (St 17)			\$45,000			
Co 17	2013	15	2028	Air Bag(s) Rescue System (Truck)						
CO 18	2016	25	2041	Auxiliary Power Generator (St 18)						
CO 18	2005	20	2025	Extractor (St 18)			\$45,000			
CO 18 & 19	2013	15	2028	Rescue Tools						
CO 19	2005	20	2025	Extractor (St 19)						
Co 19	2004	30	2034	Above Ground Fuel Storage (St 19)						
CO 19	2006	20	2026	SCBA Air Compressor				\$65,000		
CO 19	2005	25	2030	Auxiliary Power Generator (St 19)						
CO 20	2020	25	2045	Auxiliary Power Generator (St 20)						
Shop	2004	15	2019	Hoist (Shop)						
				Total Annual Project Costs	\$347,000	\$244,000	\$176,000	\$133,000	\$110,000	\$505
				General Revenue/Projections (No OES)	3.0%	3.0%	3.0%	3.0%	3.0%	3.0
					\$15,976,064	\$16,455,346	\$16,949,006	\$17,457,476	\$17,981,201	\$18,52
				(Budget Principles)	0.00%	0.50%	0.75%	0.75%	1.00%	1.0
				PAPC (General Revenue)	\$347,000	\$82,277	\$127,118	\$130,931	\$179,812	\$185
				PAPC (Fire development Fee)	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$75,