

# ***SOUTH PLACER FIRE DISTRICT***

*REPORTING THE*

*CONSOLIDATED*

*2018/2019 FIRE FEE ANNUAL REPORT*



*PLANNING FOR THE FUTURE TODAY*



# -2018/2019 Fire Impact Fee Program Annual Report

## ANNUAL REPORT (FISCAL YEAR 2018-19)

In accordance with Government Code Section 66006(b)(1) and (2), the South Placer Fire District for the former Loomis Fire Protection District (the “District”) provides the following information for fiscal year 2018-19 for the District’s Fire Impact Fee Program.

## BRIEF DESCRIPTION OF THE REPORTABLE FEE

The District’s fire impact fee (“Reportable Fee”) will help maintain adequate levels of service for fire protection in the District. New development in the District will increase the demand for fire protection services. The Reportable Fee will fund the construction of new or expanded fire facilities, apparatus and equipment necessary to accommodate residential and nonresidential development in the District.

## REPORTABLE FEE AMOUNTS

The current Reportable Fees in effect at the end of fiscal year 2018-19 are as shown in the chart below.

FIGURE 1 – MAXIMUM FIRE IMPACT FEE SCHEDULE

<u>Land Use Category</u>	<u>Maximum Fee</u>
	<u>Per Living Sq. Ft.</u>
<b>Residential Development</b>	
Single-Family Housing	\$0.81
Multi-Family Housing	\$1.41
Mobile Home	\$0.97
Assisted Living Facility	\$0.89
	<u>Per Building Sq. Ft.</u>
<b>Nonresidential Development</b>	
Retail / Commercial	\$1.32
Office	\$1.70
Industrial	\$1.05
Agriculture	\$0.53
Warehouse / Distribution	\$0.87

Notes:

<sup>1</sup> The fire impact fee is rounded to the nearest whole cent.

The Reportable Fee was approved by the District Board of Directors (“Board”) on June 13<sup>th</sup>, 2018 by Resolution No. 11-2017/18. The Placer County Board of Supervisors approved the Reportable Fee on January 8<sup>th</sup>, 2019 by Resolution 2019-013. The Town of Loomis approved the Reportable Fee on November 28<sup>th</sup>, 2018 by Resolution NO. 18-35.

#### REPORTABLE FEE ACCOUNT BALANCES

The balance of the Reportable Fee account at the beginning of fiscal year 2018-19 was \$0. At the end of fiscal year 2018-19, the balance of the Reportable Fee fund was \$59,762.

#### REPORTABLE FEES COLLECTED, AND INTEREST EARNED

The amount of the fees collected during fiscal year 2018-19 was \$59643. In addition, \$118.63 was earned in interest during the fiscal year. The total amount of fees and interest collected during fiscal year 2018-19 was \$59,762.

#### USE OF REPORTABLE FEES

For fiscal year 2018-19, Reportable Fees from this account were not expended.

#### IDENTIFICATION OF INCOMPLETE IMPROVEMENTS

None

#### INTERFUND TRANSFERS AND LOANS

There were no interfund transfers or interfund loans from the Reportable Fee fund in fiscal year 2018-19.

#### REFUNDS

The District reports that there was two refund for fiscal year 2018-19 for the total amount of \$4,887.

# Appendix A

## Capital Facility Plans - 2019/2020

- Apparatus Replacement Plan
- Long Term Facilities Maintenance Plan
- Major Equipment Replacement Plan
- The attached and updated Capital facility plans show the need moving forward over the next 5+ years for continued funding to maintain the existing level of service considering the effects of new development. The plans consider future anticipated contributions from the general budget at the Board adopted funding principles as well as mitigation fees from the impact of new development on existing and future services rendered. The continued collection of developer fees/fire impact fees ensures new development funds their fair share of the services provided. These Capital Facility Plans are the plans created as a Consolidated District with the former Loomis Fire District. The District completed the Consolidated Fire Fee Nexus Study and the plan has been adopted by the South Placer Board of Directors, the Town of Loomis and The Placer County Board of Supervisors. The funds covered under this report will be spent on improvements within the entire consolidated South Placer Fire District.

**SPFD  
2019/2020 Apparatus Replacement Plan Update**

2019/2020 Apparatus Replacement Plan		1	2	3	4	5	6	7	8	9				
Est. Rep. Year	Condition	Year	Est. Life	Unit	Description	Budget Year	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
2012	Good/Fair	2002	10	Utility Pickup	Chery 2500									
2013	Fair	2003	10	Pool Vehicle	Crown Victoria									
2013	Good	2003	10	Admin	Ford Taurus									
2013	Fair	2003	10	Pool Vehicle	Ford Expedition ©	Surplus(Van)								
2014	Fair	1999	15	Grass 18	Ford F550									
2015	Good	1985	30	Water Tender 17	GMC (SPFD Shop)					\$426,994				
2016	Good	2001	15	Utility	Ford Flat Bed					\$67,744				
2017	Good	2002	15	Medic 20B	Horton									
2018	Fair	2008	10	Division Chief	Ford Pick-Up ©									
2019	Good	2009	10	Battalion Chief	Ford Expedition ©					\$69,481				
2019	Fair	2009	10	Pool Vehicle	Ford Expedition ©									
2021	Excellent	2006	15	Shop	Ford IIT									\$76,203
2021	Good	2001	20	Rescue 17	KME (Reserve)									
2021	Excellent	2006	15	Polaris	Ranger 4 x 4 OHV							\$16,479		
2023	Excellent	2008	15	Grass 15	Ford West Mark								\$299,976	
2023	Excellent	2008	15	Grass 20	Ford West Mark								\$299,976	
2024	Good	1999	25	Engine 20	Westates									
2025	Excellent	2015	10	Battalion Chief	Ford Expedition ©									
2026	Good	2006	20	Brush 19	Freightliner HiTech									
2027	Excellent	2012	15	Brush 18	Pierce									
2028	Excellent	2013	15	Medic 17B	Road Rescue								\$315,696	
2028	Excellent	2018	10	Medic 20	Medix									
2021	Good	2004	25	Engine 19	HiTech							\$878,476		
2021	Good	2004	25	Engine 15	HiTech									
2030	Fair	2005	25	Reserve Engine	HiTech									
2033	Excellent	2018	15	Deputy Chief	Ford F250									
2034	Excellent	2014	20	Brush 17	Pierce									
2034	Excellent	2014	20	Truck 17	Pierce									
2038	Excellent	2018	20	Engine 18	Pierce									
2030	Excellent	2020	10	Chief	Ford Expedition MAX									
2030	Excellent	2020	10	Pool (Training)	Ford Van									
2028	Excellent	2018	10	Medic 17	Medix									\$321,467
						Total Annual Project Costs	\$109,000	\$947,957	\$878,476	\$569,738	\$0	\$16,479	\$996,931	\$397,660
						Estimated Budget Increase	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
						General Revenue Projections(No OES)	\$12,600,000	\$12,976,000	\$13,367,340	\$13,768,360	\$14,181,411	\$14,606,853	\$15,045,059	\$15,496,411
						Budget Principles	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
						Projected Annual Plan Contribution (General Revenue)	\$378,000	\$389,340	\$401,020	\$413,051	\$425,442	\$438,206	\$451,352	\$464,892
						Projected Annual Plan Contribution (Development Fees)	\$110,000	\$110,000	\$110,000	\$100,000	\$50,000	\$75,000	\$50,000	\$50,000
						Apparatus Reserve Audited # 2018/19	\$404,873	\$444,256	\$76,800	\$20,113	\$495,555	\$992,282	\$496,703	\$613,935
						Plan Balance	\$892,873							
© Indicates Command Vehicle														
Fire Chief E. Walder														

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**SPFD Long Term Facilities Maintenance Plan 2019-2020 Update**

2019/2020 Revision	1	2	3	4	5	6	7	8	9	10
Long Term Facilities Maintenance Plan	2019/20	2020/21	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Budget Year										
Facility Description										
Administrative Office and Meeting Room										
6900 Eureka Road Fire Station Seventeen (1976)										
4650 East Roseville Parkway Fire Station Fifteen				\$2,000,000						
3505 Auburn Folsom Fire Station Twenty (1986)					\$1,500,000					
Maintenance Shop (1990)						\$350,000		\$1,500,000		
Training/Hose Tower									\$250,000	
7070 Auburn Folsom Fire Station Nineteen										
5300 Olive Ranch Fire Station Sixteen										
Horseshoe Bar Rd and Tudsbury Station 29							\$100,000			
5840 Horseshoe Bar Rd Station 18	\$1,700,000									
Total Annual Project Costs	\$1,700,000	\$0	\$0	\$2,000,000	\$0	\$350,000	\$0	\$1,500,000	\$250,000	\$0
Budget/Estimated Increase	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
General Revenue(Incl.OES Y Projections (no OES)	\$12,600,000	\$12,978,000	\$13,367,340	\$13,768,360	\$14,181,411	#####	\$15,045,059	\$15,496,411	\$15,961,303	\$16,440,142
Budget Principles	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Projected Annual Plan Contribution	\$378,000	\$389,340	\$401,020	\$413,051	\$425,442	\$438,206	\$451,352	\$464,892	\$478,839	\$493,204
Projected Developer Fee Contribution	\$253,000	\$110,000	\$110,000	\$110,000	\$100,000	\$50,000	\$75,000	\$50,000	\$50,000	\$50,000
Projected Facility Reserve (Designated for Station 18)	\$1,581,261									
*Facilities Reserve	\$327,658									
Plan Balance	\$819,919	\$1,319,259	\$1,830,279	\$353,330	\$878,772	\$1,016,978	\$1,543,330	\$658,222	\$837,061	\$1,380,265
*2019 Audited #s										

South Placer Fire District  
Eric Walker, Fire Chief  
Long Term Facilities Maintenance Plan

Appendix

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2019-2020 Major Equipment Plan Update

2019/2020	Year	Est. Life	Description	Budget Year	1	2	3	4	5	6	7	8
					2019/20	2020/21	2021/22	2022/23	2024/25	2026/27	2027/28	2029/30
All	2019	15	Breathing Apparatus System (4 year pay)									
Sta - 17+18	2013	15	Rescue Tools (Truck)									
St-19	2006	20	SCBA Air Compressor (St 19)							\$120,000		
All	2014	10	Heart Monitors 12-Lead								\$180,000	
St-19	2005	25	Auxiliary Power Generator (St 19)									
As -16	2016	25	Auxiliary Power Generator (St 16)									
St-20	2020	25	Auxiliary Power Generator (St 20)		\$150,000							
St-17	2020	25	Auxiliary Power Generator (St 17)				\$75,000					
St-15	2020	25	Auxiliary Power Generator (St 15)				\$75,000					
St-16	2020	25	Auxiliary Power Generator (St 16)				\$75,000					
St-19	2005	20	Extractor (St 19)						\$21,600			
St-17	2000	20	Extractor (St 17)							\$21,600		
St-18	2005	20	Extractor (St-18)									
Shop	2004	15	Hoist (Shop)									\$43,000
St-17	1990	30	Above Ground Fuel Storage (St 17)									\$45,205
St-19	2004	30	Above Ground Fuel Storage (St 19)									\$45,205
All	Various	5	Thermal Imaging Cameras						\$14,475			
St-17	2013	15	Air Bag(s) Rescue System (Truck)									\$100,000
Medics	2012	10	Ambulance gurneys/Easy loaders/Striker C								\$155,000	
All	Various	10	Structure Protective Gear/Helmets(2 per F/F)		\$70,000	\$70,000	\$70,000		\$70,000	\$70,000		\$70,000
All	Various	10	VHF Digital Trunking Radios (Portable/Mobile)		\$50,000	\$70,000	\$70,000					\$40,000
All	2013	10	Automatic Heart Defibrillator (1)				\$7,500					
All type I	Various	5	Combustible Gas Detectors		\$220,000	\$290,000	\$297,500	\$0	\$106,075	\$240,700	\$335,000	\$343,410
			Total Annual Project Costs		\$12,600,000	\$12,978,000	\$13,367,340	\$13,768,360	\$14,181,411	\$14,606,853	\$15,045,059	\$15,496,411
			General Revenue/Projections (No OES)		3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
			(Budget Principles)		U./5%	U./5%	U./5%	U./5%	U./5%	U./5%	U./5%	U./5%
			Projected Annual Plan Contribution (General Revenue)		\$94,500	\$97,335	\$100,255	\$103,263	\$106,361	\$109,551	\$112,838	\$116,223
			Projected Annual Plan Contribution (Fire development Fee)		\$250,000	\$200,000	\$150,000	\$50,000	\$60,000	\$60,000	\$60,000	\$50,000
			*Major Equipment Reserve		\$89,546							
			*Loomis Major Equipment Reserve		\$34,029							
			Plan Balance		\$248,075	\$255,410	\$208,165	\$361,428	\$421,713	\$350,565	\$188,403	\$11,216