

SOUTH PLACER FIRE DISTRICT

REPORTING THE

CONSOLIDATED

2021/22 FIRE FEE ANNUAL REPORT



PLANNING FOR THE FUTURE TODAY



2021/2022 Fire Impact Fee Program Annual Report

ANNUAL REPORT (FISCAL YEAR 2021/22)

In accordance with Government Code Section 66006(b)(1) and (2), the South Placer Fire District (the “District”) provides the following information for the fiscal year 2021/22 for the District’s current Fire Impact Fee Program.

BRIEF DESCRIPTION OF THE REPORTABLE FEE

The District’s fire impact fee (“Reportable Fee”) will help maintain its existing level of service fire protection in the District. New development in the District will increase the demand for fire protection services. The Reportable Fee will fund the construction of new or expanded fire facilities, apparatus, and equipment necessary to accommodate residential and non-residential development in the District.

REPORTABLE FEE AMOUNTS

The current Reportable Fees in effect at the end of the fiscal year 2021/22 are shown in the chart below.

Figure 1 - Maximum Fire Impact Fee Schedule

<u>Land Use Category</u>	<u>Maximum Fee</u>
	Per Living Sq. Ft.
Residential Development	
Single Family Home	\$ 0.86
Multi-Family Housing	\$ 1.49
Mobile Home	\$ 1.03
Assisted Living Facility	\$ 0.94
	Per Building Sq. Ft.
Nonresidential Development	
Retail/Commercial	\$ 1.40
Office	\$ 1.80
Industrial	\$ 1.11
Agriculture	\$ 0.56
Warehouse/Distribution	\$ 0.92

Notes: The fire impact fee is rounded to the nearest whole cent.

The District Board of Directors (“Board”) approved the Reportable Fee on June 13th, 2018, by Resolution No. 11-2017/18. The Placer County Board of Supervisors approved the Reportable Fee on January 8th, 2019, by Resolution 2019-013. The Town of Loomis approved the Reportable Fee on November 28th, 2018, by Resolution NO. 18-35.

REPORTABLE FEE ACCOUNT BALANCES

The balance of the Reportable Fee account at the beginning of the fiscal year 2021-22 was \$370,562. At the end of the fiscal year 2021/22, the balance of the Reportable Fee fund was \$787,458.

REPORTABLE FEES COLLECTED AND INTEREST EARNED

The fees collected during the fiscal year 2021/22 were \$525,147. In addition, \$1,651 was earned in interest during the fiscal year. The total amount of fees and interest collected during the fiscal year 2021/22 was \$526,798

USE OF REPORTABLE FEES

For the fiscal year 2021/22, the Reportable Fees from this account were \$134,981.

Improv. Project	Total Expenditure	Reportable Fee Used	%Funded w/ Reportable Fee
Investigation Equipment	\$ 7,440	\$ 7,440	100%
Suppression Equipment	\$ 35,005	\$ 35,005	73%
Facilities	\$ 22,981	\$ 21,097	92%
Personal Protective Equipment	\$ 13,380	\$ 7,700	57%
Type 1 Engine	\$ 146,158	\$ 59,057	40%
Staff Vehicle	\$ 21,131	\$ 4,682	22%

Indicates New Equipment

IDENTIFICATION OF INCOMPLETE IMPROVEMENTS

None.

INTERFUND TRANSFERS AND LOANS

There were no interfund transfers or interfund loans from the Reportable Fee fund in FY 2020/21.

REFUNDS

The District reports two refunds for the fiscal year 2021/22 total of \$2,658.