
**SOUTH PLACER FIRE DISTRICT
INTEROFFICE MEMORANDUM**

TO: BOARD OF DIRECTORS
FROM: CHIEF ERIC G. WALDER
SUBJECT: BOARD MEETING AGENDA STAFF RECOMMENDATIONS
DATE: FRIDAY, MAY 01, 2020
CC: BOARD SECRETARY KATHY MEDEIROS

Agenda Item: 2020/21 Emergency Medical Services (EMS) Fee Adjustment:

Action Requested: Staff recommends discussion and approval of the proposed Ordinance, revising fees and charges for EMS services.

Background: During the 2006 EMS rate adjustment the Board requested that the costs and fees associated with the ambulance transporting service be reviewed and presented to the Board each year. At the April 2018 Board meeting the Chief requested that the fee adjustment in part be tied to a CPI as other Fire Districts have done. The Board passed through ordinance the rate adjustment by the percentage change in the Consumer Price Index (CPI) Series Title Medical Care in the U.S. City Average, All Urban Consumers, Not Seasonally Adjusted, as published by the U.S. Department of Labor, Bureau of Labor Statistics for the twelve month period ending December 31 of the preceding calendar year. This year is the first year that the CPI will be used for the rate adjustment. The CPI adjustment is 2.8%.

Impact: Increased revenue to keep up with rising costs.

Attachments: Ordinance No. 2-2019/20 EMS Fee Ordinance. Proposed fee schedule with exhibit, 2020/21 EMS Supply Charges, CPI Data Sheet

Eric G. Walder, EFO
Fire Chief
South Placer Fire District

ORDINANCE NO. 2-2019/20

ORDINANCE OF THE SOUTH PLACER FIRE PROTECTION DISTRICT REVISING THE DISTRICT'S SCHEDULE OF FEES AND CHARGES FOR CERTAIN EMERGENCY MEDICAL SERVICES

THE SOUTH PLACER FIRE DISTRICT ORDAINS:

WHEREAS, THE SOUTH PLACER FIRE PROTECTION DISTRICT is a fire protection district duly organized and existing under the laws of the State of California, including California Fire Protection District Law of 1997 (California Health and Safety Code Sections 13800 and following), and

WHEREAS, pursuant to said Health and Safety Code, the District provides various fire protection services, emergency medical services, ambulance transporting services and related activities; and

WHEREAS, there was previously established in 2002 a schedule of fees and charges for the above referenced services, among others, with said schedule of fees and charges has been followed and imposed thereafter by this district, and

WHEREAS, California Health and Safety Code Section 13916 now authorizes the District to charge a fee to cover the costs of any of the services provided by the District, and

WHEREAS, in 2006 the Board of Directors requested these schedules of fees and charges for the above referenced services be reviewed each year, and

WHEREAS, the District has undertaken and completed a current analysis of the cost and expenses incurred and necessary to provide, carry on, conduct and perform the above referenced services and related activities and has found that the revenues pursuant to the existing schedule are not sufficient to meet such costs and expenses and that it is necessary to revise the schedule of such fees and charges – accordingly and increase the same so as to generate sufficient revenue to meet the costs reasonably necessary and estimated to be incurred by the District in providing such services;

WHEREAS, the Board of Directors has determined that the fees and charges as revised hereunder are regulatory in nature and not property-related fees and charges as referred to in California Constitution Sections XIIIc and XIIId (former Proposition 218),

NOW, THEREFORE, THE BOARD OF DIRECTORS OF SOUTH PLACER FIRE PROTECTION DISTRICT, ORDAIN as follows:

SECTION 1. DEFINITIONS

For the purpose of this ordinance, the following terms shall have the following respective meanings unless the context indicates otherwise.

DISTRICT – shall mean South Placer Fire Protection District.

BOARD – shall mean the Board of Directors of this District.

EMERGENCY MEDICAL SERVICES DIVISION – shall mean and comprise those individuals duly appointed from time to time by the Board and constituting the EMS Division of this District.

MEDICAL AID AND AMBULANCE TRANSPORTING SERVICE FEES – shall mean the schedule of fees and charges established hereunder by this ordinance for the various respective services and related activities referred to in said schedule as approved and any revisions to the schedule found within Exhibit #1.

SECTION 2. GENERAL POLICIES

LEGISLATIVE INTENT AND FINDING. The Board of Directors deems it necessary and in the best interests of the District in the providing as emergency medical services and activities that various charges and fees are instrumental in providing such services. That a current analysis of the costs and expenses being incurred by the District, providing such services has indicated, that the current schedule of fees and charges for such services and the revenue generated hereunder is inadequate to meet the costs necessarily incurred by the District in order to provide such service and conduct such activities and that pursuant to the foregoing, therefore, it is necessary that the schedule of fees are sufficient hereunder and be revised accordingly and in an amount sufficient to generate revenues to meet the estimated financial needs of the District providing such services and performing such activities. All fees and charges hereunder shall be assessed if patient is transported or services are rendered on scene and patient is released against medical advice. All fees for specified services and activities, the subject of the schedule shall be calculated by the EMS DIVISION OF THE DISTRICT.

SECTION 3. REVISED SCHEDULE OF FEES AND CHARGES ESTABLISHED

Pursuant to the foregoing provisions of this ORDINANCE, the BOARD OF DIRECTORS does hereby establish the Revised Schedule of Fees and Charges as more particularly shown in Exhibit “#1” attached hereto and by this reference incorporated herein as if set forth in full.

SECTION 4. FEE ANNUAL ADJUSTMENT

The fees identified in the Exhibit #1 shall be adjusted annually, beginning July 1, 2019 and each July 1st thereafter, by the percentage change in the Consumer Price Index (CPI) Series Title Medical Care in the U.S. City Average, All Urban Consumers, Not Seasonally Adjusted, as published by the U.S. Department of Labor, Bureau of Labor Statistics for the twelve month period ending December 31 of the preceding calendar year.

SECTION 5. REVISION OF FEE SCHEDULE

The Board of Directors of the South Placer Fire District may, from time to time, revise the schedule found in Exhibit #1 as a result of changes in operating expenses of the District outside of Section 4 Annual Fee Adjustment. Such revisions shall be adopted in the form of amendments to this ordinance, after public comment at a regularly scheduled meeting of the Board in accordance with Health and Safety Code Section 13916.

SECTION 6. SEVERABILITY CLAUSE

If any section, subsection, paragraph, sentence clause of this Ordinance or any part is for any reason held to be invalid by a Court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance or any part thereof.

SECTION 7. EFFECTIVE DATE

This ordinance, including the revised schedule of fees and charges established hereunder shall become effective no sooner than 30 days after its enactment and within 15 days thereafter shall be posted and published within the District as required by law.

The rates and charges established pursuant to this shall become applicable within the current fiscal year commencing **July 10th, 2020** and remain in effect thereafter.

SECTION 8. REVISIONS AND REVOCATIONS

There is reserved to this Board of Directors the right in their discretion at any time and from time to time to amend, modify or revoke in whole or in part any part, portion or provision of this ordinance as may be permitted or provided by law.

The provisions and revised schedule of fees and charges shall supersede prior ordinances and serve as the current ordinance until such time as the South Placer Fire District Board of Directors adopt an up-dated ordinance relating to said matters.

PASSED AND ADOPTED pursuant to hearing and at a regular meeting of the Board of Directors of the SOUTH PLACER FIRE PROTECTION DISTRICT, duly called and held in the DISTRICT on **June 10th, 2020**, by the following

AYES:

NOES:

ABSENT:

By: _____
President of the Board

ATTEST:

By: _____
Clerk of the Board

South Placer Fire District
Emergency Medical Services Rates

5/1/2020

Base Rates	Current	Proposed 20/21
ALS Transport	\$1,961.76	\$2,016.69
BLS Transport	\$1,961.76	\$2,016.69
ALS/BLS Milage	\$40.25	\$41.38
ALS Engine First Responder Fee	\$280.50	\$288.35
Treat no Transport Fee	\$280.50	\$288.35
IPCR + QAF Fee	\$34.03	\$34.98

2020/21 South Placer Fire District

Emergency Medical Services

Supply Charges



South Placer Fire District Emergency Medical Services Supply Charges

Supply Charges

	Current	Proposed 20/21		Current	Proposed 20/21		Current	Proposed 20/21
Activated Charcoal	\$42.32	\$43.50	Dopamine Drip	\$62.79	\$64.55	Narcan	\$28.37	\$29.16
Adenosine	\$230.73	\$237.19	Dressing-Major	\$47.25	\$48.57	Nitrospray	\$7.00	\$7.20
Albuterol Nebulizer	\$14.78	\$15.19	Dressing-Minor	\$22.93	\$23.57	Needle Cric	\$54.86	\$56.40
Amiodarone	\$48.19	\$49.54	EKG	\$127.03	\$130.59	O 2 Supplies/nebulizer	\$23.50	\$24.16
Aspirin	\$11.46	\$11.78	Epinephrine	\$21.88	\$22.49	OB Pack	\$44.65	\$45.90
Atropine	\$19.33	\$19.87	Glucagon	\$294.46	\$302.70	Oxygen	\$168.60	\$173.32
Atrovent Nebulizer	\$13.56	\$13.94	Glucometer Use	\$116.84	\$120.11	Personal Care Supply	\$11.46	\$11.78
Bag Valve Mask	\$84.55	\$86.92	Glucose	\$17.96	\$18.46	Pulse Oximetry	\$76.74	\$78.89
Benadryl	\$16.33	\$16.79	Interosseous Needle	\$340.34	\$349.87	Restraints	\$12.43	\$12.78
C02 Detection supply	\$66.56	\$68.42	Intubation Supplies	\$150.66	\$154.88	Sodium Bicarb	\$52.77	\$54.25
Calcium Chloride	\$31.35	\$32.23	ISOL/Decontamin	\$51.06	\$52.49	Spinal Immobilization	\$67.10	\$68.98
Capnography	\$25.77	\$26.49	IV Drip Supplies	\$89.06	\$91.55	Splint Ext Disp	\$16.24	\$16.69
Chest Decompression	\$157.21	\$161.61	Lasix	\$16.33	\$16.79	Sterile H2O &N.S.	\$4.15	\$4.27
D5W IV Solution 100	\$59.34	\$61.00	Lidocaine Preload	\$28.25	\$29.04	Suctioning	\$35.78	\$36.78
Defib Electrodes	\$80.79	\$83.05	Morphine	\$23.16	\$23.81	Versed 10mg	\$58.45	\$60.09
Disposable Linen	\$47.96	\$49.30	MAD	\$7.23	\$7.43	Zofran 4mg/4ml	\$22.19	\$22.81
CPAP	\$254.62	\$261.75				Zofran ODT 4mg	\$22.19	\$22.81



U.S. BUREAU OF LABOR STATISTICS

Databases, Tables & Calculators by Subject

Change Output Options:

From: 2010

To: 2020



☒ Include graphs

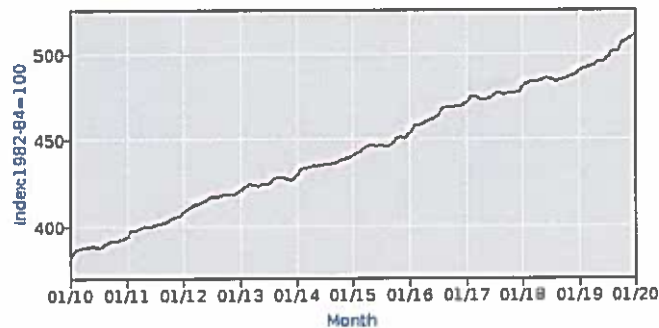
☒ Include annual averages

[More Formatting Options](#)

Data extracted on: February 24, 2020 (2:23:56 PM)

CPI for All Urban Consumers (CPI-U)

Series Id: CUUR0000SAM
Not Seasonally Adjusted
Series Title: Medical care in U.S. city average, all urban consumers, not seasonally adjusted
Area: U.S. city average
Item: Medical care
Base Period: 1982-84=100

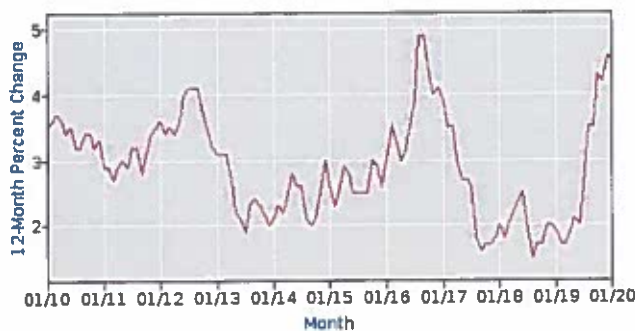


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Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2010	382.688	385.907	387.142	387.703	387.762	388.199	387.898	388.467	390.616	391.240	391.660	391.946	388.436	386.567	390.305
2011	393.858	397.065	397.726	398.813	399.375	399.552	400.305	400.874	401.605	403.430	404.858	405.629	400.258	397.732	402.784
2012	408.056	410.466	411.498	412.480	413.655	415.345	416.759	417.123	418.039	418.359	418.653	418.654	414.924	411.917	417.931
2013	420.687	423.221	424.154	423.815	422.834	424.264	424.836	426.866	428.026	428.082	427.740	427.089	425.134	423.162	427.107
2014	429.621	432.769	433.369	434.054	434.874	435.352	435.924	435.777	436.575	437.027	438.445	439.720	435.292	433.340	437.245
2015	440.969	442.783	444.020	446.663	447.213	446.271	446.773	446.536	447.289	450.065	451.371	451.072	446.752	444.653	448.851
2016	454.175	458.295	458.620	459.994	461.230	462.075	464.164	468.379	469.154	469.230	469.333	469.447	463.675	459.065	468.285
2017	471.700	474.546	474.561	473.582	473.512	474.360	476.126	476.869	476.485	477.121	477.198	477.802	475.322	473.710	476.934
2018	481.060	482.897	483.984	484.034	484.853	486.019	485.193	484.172	484.708	485.269	486.886	487.409	484.707	483.808	485.606
2019	490.204	491.227	492.306	493.331	494.928	495.563	497.687	500.916	501.468	506.100	507.541	509.689	498.413	492.927	503.900
2020	512.149														

12-Month Percent Change

Series Id: CUUR0000SAM
Not Seasonally Adjusted
Series Title: Medical care in U.S. city average, all urban consumers, not seasonally adjusted
Area: U.S. city average
Item: Medical care
Base Period: 1982-84=100



Download: [XLS](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2010	3.5	3.6	3.7	3.6	3.4	3.5	3.2	3.2	3.4	3.4	3.2	3.3	3.4	3.6	3.3
2011	2.9	2.9	2.7	2.9	3.0	2.9	3.2	3.2	2.8	3.1	3.4	3.5	3.0	2.9	3.2
2012	3.6	3.4	3.5	3.4	3.6	4.0	4.1	4.1	3.7	3.4	3.2	3.7	3.7	3.6	3.8
2013	3.1	3.1	3.1	2.7	2.2	2.1	1.9	2.3	2.4	2.3	2.2	2.0	2.5	2.7	2.2
2014	2.1	2.3	2.2	2.4	2.8	2.6	2.6	2.1	2.0	2.1	2.5	3.0	2.4	2.4	2.4

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2015	2.6	2.3	2.5	2.9	2.8	2.5	2.5	2.5	2.5	3.0	2.9	2.6	2.6	2.6	2.7
2016	3.0	3.5	3.3	3.0	3.1	3.5	3.9	4.9	4.9	4.3	4.0	4.1	3.8	3.2	4.3
2017	3.9	3.5	3.5	3.0	2.7	2.7	2.6	1.8	1.6	1.7	1.7	1.8	2.5	3.2	1.8
2018	2.0	1.8	2.0	2.2	2.4	2.5	1.9	1.5	1.7	1.7	2.0	2.0	2.0	2.1	1.8
2019	1.9	1.7	1.7	1.9	2.1	2.0	2.6	3.5	3.5	4.3	4.2	4.6	2.8	1.9	3.8
2020	4.5														

2019 Annual Increase 2.8%

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Ambulance Cost Estimation 2020/21



2020/21 Projected				
Salaries				
	Salaries and Benefits	Total	% EMS	Salaries EMS Related
Chief			15%	\$39,410.25
Deputy Chief			25%	\$57,017.00
1 EMS / Division Chief			0%	\$0.00
3 Battalion Chiefs			45%	\$184,753.80
6 Firefighter Paramedics			80%	\$483,641.60
3 Engineer Paramedics			80%	\$314,510.40
3 EMT Captains Station 5			80%	\$328,260.80
Mechanic Salary			20%	\$21,881.40
Accounting Technician			50%	\$53,477.00
3 Apprentices			80%	\$107,016.00
Overtime @ 20%			30%	\$375,000.00
Holiday sellback			100%	\$65,000.00
Employee assistance program			80%	\$5,600.00
One third Of \$195000		\$65,000.00		
\$7,000.00				
Total salaries toward EMS transport				\$1,972,951.25
EMS supplies/services estimates 2020/21				
EMS Billing				\$100,000.00
Legal				\$15,000.00
EMS equipment				\$10,000.00
Bio Hazard waste contract				\$4,000.00
Ambulance maintenance				\$15,000.00
Contract Compliance Monitoring				\$2,500.00
Physio Control contract				\$16,000.00
Total supplies and services				\$162,500.00
Projected ambulance replacement cost				\$32,712.00
Projected cost to staff, manage and purchase paramedic ambulances				\$2,168,163.25
Staff Projected Ambulance Revenue for 2020/21				\$1,750,000.00

SOUTH PLACER FIRE PROTECTION DISTRICT

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on May 13th, 2020 at 7:00pm the South Placer Fire Protection District Board of Directors will consider the adoption of Ordinance No. 2-2019/20 establishing a revised fee schedule for medical services provided by the District. The Governor issued Executive Order N-25-20 allowing local legislative bodies to hold meetings via conference calls/online meetings while satisfying state transparency requirements. The Public Hearing will be held solely by telephonic/online means and will be made accessible to members of the public seeking to attend and to address the Board. Members of the public seeking to attend and to address the Board who require reasonable accommodations to access the meeting, based on disability or other reasons, should contact the District at least twenty-four (24) hours in advance of the public hearing to make arrangements for such reasonable accommodations at (916) 791-7059. The link will be made available 72 hours before the hearing on the Districts website (www.southplacerfire.org) and included in the posted Board Agenda. By adopting this ordinance, the South Placer Fire Protection District will impose a revised fee schedule pursuant to section 13916 of the Health and Safety Code to defray the costs of ambulance, medical aid, and rescue response; or other related services provided by the District. Ten (10) days prior to the meeting on May 1, 2020, the District will have available at 6900 Eureka Road, Granite Bay, California 95746 by appointment only and online, public copies of the proposed ordinance or by contacting the District at (916) 791-7059.

Fire Chief Eric Walder
South Placer Fire Protection District

**SOUTH PLACER FIRE PROTECTION DISTRICT
NOTICE OF PUBLIC HEARING
LEGAL NOTICE**

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Fire Chief Eric Walder

South Placer Fire Protection District

PUBLISHED IN THE ROSEVILLE PRESS TRIBUNE: MAY 1, 8, 2020

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LEGAL NOTICE**

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Fire Chief Eric Walder

South Placer Fire Protection District

PUBLISHED IN THE LOOMIS NEWS: MAY 1, 8, 2020